

GOVT PUBNS

20NTR
053

Government
Publications



Management Board of Cabinet

expenditure estimates 1976-77

volume 1

general government

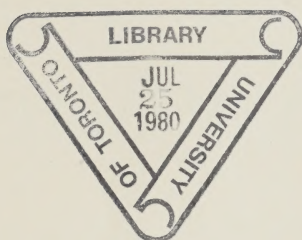


TABLE OF CONTENTS

VOLUME 1 — GENERAL

	Page
Table of Contents	G1
Table G1 — General Summary	G3
Table G2 — Comparative Statement of Total Budgetary Expenditure and Disbursements and Charges by Ministry	G5
Ministries:	
Office of the Lieutenant Governor	G7–G9
Office of The Assembly	G11–G17
Office of the Premier	G19–G21
Cabinet Office	G23–G25
Management Board	G27–G35
Office of Provincial Auditor	G37–G39
Office of the Ombudsman	G41–G43
Government Services	G45–G65
Revenue	G67–G79
Treasury, Economics and Intergovernmental Affairs	G81–G103
Explanatory Notes on the Standard Accounts Classification	G104
Table 3 — Estimated Total Budgetary Expenditure for 1976–77 by Standard Accounts Classification	G105–G106
General Index	G107

VOLUME 2 — JUSTICE POLICY FIELD


Justice Policy	J7–J9
Attorney General	J11–J25
Consumer and Commercial Relations	J27–J47
Correctional Services	J49–J57
Solicitor General	J59–J79

VOLUME 3 — RESOURCES DEVELOPMENT POLICY FIELD

Resources Development Policy	R7–R9
Agriculture and Food	R11–R27
Energy	R29–R35
Environment	R37–R49
Housing	R51–R67
Industry and Tourism	R69–R85
Labour	R87–R103
Natural Resources	R105–R117
Transportation and Communications	R119–R139

VOLUME 4 — SOCIAL DEVELOPMENT POLICY FIELD

Social Development Policy	S7–S9
Colleges and Universities	S11–S19
Community and Social Services	S21–S29
Culture and Recreation	S31–S45
Education	S47–S63
Health	S65–S73



Digitized by the Internet Archive
in 2022 with funding from
University of Toronto

<https://archive.org/details/31761114702764>

TABLE G1 — GENERAL SUMMARY

Estimated Budgetary Expenditure and Disbursements and Charges of the Province of Ontario
for the Fiscal Year ending March 31, 1977

No.	MINISTRIES	To be Voted	Statutory	Budgetary Expenditure	Disbursements and Charges
		\$	\$	\$	\$
I	Office of the Lieutenant Governor	89,000	—	89,000	—
II	Office of The Assembly	12,372,500	347,500	12,720,000	—
III	Office of the Premier	1,395,000	25,000	1,420,000	—
IV	Cabinet Office	1,061,000	—	1,061,000	—
V	Management Board	179,600,000	18,000	179,618,000	—
VI	Office of Provincial Auditor	1,593,000	47,000	1,640,000	—
VII	Office of the Ombudsman	2,300,000	—	2,300,000	—
VIII	Government Services	291,309,500	1,240,500	291,350,000	1,200,000
IX	Revenue	206,390,000	2,648,000	209,038,000	—
X	Treasury, Economics and Intergovernmental Affairs	474,331,000	1,268,117,000	1,512,460,000	229,988,000
XI	Justice Policy	459,000	—	459,000	—
XII	Attorney General	111,079,500	700,500	111,780,000	—
XIII	Consumer and Commercial Relations	64,330,000	13,753,000	64,377,000	13,706,000
XIV	Correctional Services	127,788,000	18,000	127,806,000	—
XV	Solicitor General	128,863,000	29,000	128,892,000	—
XVI	Resources Development Policy	3,374,000	18,000	3,392,000	—
XVII	Agriculture and Food	151,573,400	19,467,600	157,941,000	13,100,000
XVIII	Energy	4,224,000	18,000	4,241,000	1,000
XIX	Environment	240,268,000	18,000	97,286,000	143,000,000
XX	Housing	471,784,000	1,273,000	170,851,000	302,206,000
XXI	Industry and Tourism	62,646,000	49,018,000	62,664,000	49,000,000
XXII	Labour	18,788,000	18,000	18,806,000	—
XXIII	Natural Resources	211,498,000	1,624,000	212,132,000	990,000
XXIV	Transportation and Communications	984,673,000	40,000	984,713,000	—
XXV	Social Development Policy	2,015,000	23,000	2,038,000	—
XXVI	Colleges and Universities	1,167,757,000	50,000	1,167,775,000	32,000
XXVII	Community and Social Services	985,473,000	18,000	985,491,000	—
XXVIII	Culture and Recreation	143,780,000	23,000	143,803,000	—
XXIX	Education	1,855,593,000	114,863,000	1,970,436,000	20,000
XXX	Health	3,374,695,000	23,000	3,343,134,400	31,583,600
		11,281,101,900	1,473,438,100	11,969,713,400	784,826,600
	TOTAL	\$12,754,540,000		\$12,754,540,000	

TABLE G2 — COMPARATIVE STATEMENT OF TOTAL ESTIMATED BUDGETARY EXPENDITURE AND DISBURSEMENTS AND CHARGES BY MINISTRY*

No.	MINISTRIES	1976-77 Estimates	1975-76 Estimates	1974-75	
				Actual	Estimates
		\$	\$	\$	\$
I	Office of the Lieutenant Governor	89,000	69,000	63,119	61,000
II	Office of The Assembly	12,720,000	10,444,200	8,348,455	8,326,000
III	Office of the Premier	1,420,000	1,436,000	1,230,972	1,216,000
IV	Cabinet Office	1,061,000	1,137,900	918,053	908,300
V	Management Board	179,618,000	8,727,000	6,659,027	7,030,300
VI	Office of Provincial Auditor	1,640,000	1,636,000	1,335,318	1,431,000
VII	Office of the Ombudsman	2,300,000	—	—	—
VIII	Government Services	292,550,000	297,559,100	269,406,122	259,063,300
IX	Revenue	209,038,000	176,894,000	123,075,155	122,066,000
X	Treasury, Economics and Intergovernmental Affairs	1,742,448,000	1,483,753,500	1,935,701,880	1,257,022,700
XI	Justice Policy	459,000	474,000	291,623	419,000
XII	Attorney General	111,780,000	95,832,000	85,324,537	77,077,000
XIII	Consumer and Commercial Relations	78,083,000	56,748,100	51,486,934	45,707,500
XIV	Correctional Services	127,806,000	117,103,000	102,324,882	95,157,300
XV	Solicitor General	128,892,000	116,476,000	105,480,297	98,365,000
XVI	Resources Development Policy	3,392,000	2,225,400	1,259,168	1,458,100
XVII	Agriculture and Food	171,041,000	164,829,000	125,333,806	120,430,000
XVIII	Energy	4,242,000	3,403,000	102,462,024	2,299,000
XIX	Environment	240,286,000	241,176,000	185,171,684	200,008,000
XX	Housing	473,057,000	491,212,900	309,182,049	327,098,000
XXI	Industry and Tourism	111,664,000	120,973,000	83,015,022	75,568,000
XXII	Labour	18,806,000	18,989,000	14,290,916	14,067,000
XXIII	Natural Resources	213,122,000	217,304,000	184,708,583	169,549,000
XXIV	Transportation and Communications	984,713,000	983,523,000	811,935,233	799,983,000
XXV	Social Development Policy	2,038,000	1,653,500	1,266,654	1,434,500
XXVI	Colleges and Universities	1,167,807,000	1,019,122,000	878,409,736	879,986,800
XXVII	Community and Social Services	985,491,000	887,483,800	677,562,121	668,215,100
XXVIII	Culture and Recreation	143,803,000	121,831,500	75,910,345	74,799,500
XXIX	Education	1,970,456,000	1,709,580,000	1,598,379,881	1,552,976,000
XXX	Health	3,374,718,000	3,020,069,200	2,579,752,934	2,557,468,100
	TOTAL	12,754,540,000	11,371,665,100	10,320,286,530	9,419,190,500

*The ministry totals shown in this table include the 1974-75 and 1975-76 Supplementary Estimates and reflect the transfer of functions between ministries.

I. — OFFICE OF THE LIEUTENANT GOVERNOR

SUMMARY

<u>1976-77</u> <u>Estimates</u>	<u>PROGRAMS</u>	<u>1975-76</u> <u>Estimates</u>	<u>1974-75</u> <u>Actual</u>	<u>Estimates</u>
\$		\$	\$	\$
<u>89,000</u>	Office of the Lieutenant Governor	<u>69,000</u>	<u>63,119</u>	<u>61,000</u>
<u>89,000</u>	Total for Office of the Lieutenant Governor	<u>69,000</u>	<u>63,119</u>	<u>61,000</u>
<u>89,000</u> < TOTAL TO BE VOTED		<u>69,000</u>	<u>63,119</u>	<u>61,000</u>
ACCOUNTING CLASSIFICATION				
<u>89,000</u>	Total Budgetary Expenditure	<u>69,000</u>	<u>63,119</u>	<u>61,000</u>

I. — OFFICE OF THE LIEUTENANT GOVERNOR — Continued

<u>VOTE and Item</u>	<u>1976-77 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>1975-76 Estimates</u>	<u>1974-75 Actual</u>	<u>Estimates</u>
	\$		\$	\$	\$
101		OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM			
1	89,000	Office of the Lieutenant Governor	69,000	63,119	61,000
	89,000	Total for Office of the Lieutenant Governor	69,000	63,119	61,000

Program description:

This program provides the administrative services required by Her Honour the Lieutenant Governor of Ontario.

— NOTES —

I. — OFFICE OF THE LIEUTENANT GOVERNOR — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Office of the Lieutenant Governor

Salaries and wages	\$50,000
Employee benefits	6,000
Transportation and communication	1,000
Services	1,000
Supplies and equipment	1,000
Other transactions	
Allowance for contingencies	30,000

**TOTAL FOR OFFICE OF THE
LIEUTENANT GOVERNOR** \$89,000

II. — OFFICE OF THE ASSEMBLY
SUMMARY

1976-77 Estimates	PROGRAMS	1975-76 Estimates	1974-75 Actual	1974-75 Estimates
\$		\$	\$	\$
12,720,000	Office of The Assembly	10,444,200	8,348,455	8,326,000
12,720,000	Total for Office of The Assembly	10,444,200	8,348,455	8,326,000
347,500	Less: Statutory Appropriations	365,500	374,976	365,500
12,372,500	< TOTAL TO BE VOTED	10,078,700	7,973,479	7,960,500
ACCOUNTING CLASSIFICATION				
12,720,000	Total Budgetary Expenditure	10,444,200	8,348,455	8,326,000

RECONCILIATION STATEMENT

DETAILS	1975-76 Estimates	1974-75	
		Actual	Estimates
	\$	\$	\$
1. Previously Published Data:			
1.1 1975-76 Estimates	8,975,000		
1.2 1974-75 Public Accounts		7,730,354	
1.3 1974-75 Estimates			6,500,000
2. Supplementary Estimates			
2.1 1975-76 Supplementary Estimates as approved in The Supply Act, 1975 dated March 18, 1976	1,239,000		
2.2 1974-75 Supplementary Estimates as approved in The Supply Act, 1974 dated December 19, 1974			1,222,000
3. Government Reorganization			
3.1 Transfer of functions from the Ministry of Government Services	230,200	618,101	604,000
4. Total for Office of The Assembly	10,444,200	8,348,455	8,326,000

II. — OFFICE OF THE ASSEMBLY — Continued

VOTE and Item	1976-77	PROGRAM AND ACTIVITIES	1975-76	1974-75	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
201		OFFICE OF THE ASSEMBLY PROGRAM			
1	184,500	Office of the Speaker	164,600	60,164	60,400
2	418,400	Office of the Clerk	314,400	329,850	330,000
3	154,900	Chief Election Officer	123,100	—	—
4	1,142,900	Hansard	1,209,000	893,392	757,500
5	653,000	Sessional Requirements	954,500	5,922,045	1,017,000
6	4,093,000	Members' Indemnities	3,973,900	—	3,384,600
7	1,143,600	Members' Support Services	1,026,500	—	816,000
8	1,247,600	Caucus Support Services	1,268,100	—	841,000
9	836,600	Administration	756,700	497,894	430,000
10	61,200	Press Clipping Services	57,700	77,619	135,200
11	474,100	Commission on Election Contributions and Expenses	—	New Activity	—
12	268,900	Legislative Library	230,200	192,515	188,800
13	1,693,800	Constituency Offices	—	New Activity	—
	12,372,500	Amount to be Voted	10,078,700	7,973,479	7,960,500
S	—	The Elections Act—R.S.O. 1970, Chap. 142	120,000	207,086	120,000
S	102,000	Commission on Election Contributions and Expenses Audit Fees (Section 41(7)) Constituency Association Annual Returns	—	—	—
S	245,500	Contribution to Legislative Assembly Retirement Allowances Account	245,500	167,890	245,500
	12,720,000	Total for Office of The Assembly	10,444,200	8,348,455	8,326,000

Program description:

This program includes indemnities and allowances and all support services provided to Members by the various Offices of The Assembly and the various expenses associated with the administration of the Commission on Election Contributions and Expenses. All funds are paid out of the Legislative Assembly Fund which is separate and independent of the Consolidated Revenue Fund.

II. — OFFICE OF THE ASSEMBLY — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Office of the Speaker

Salaries and wages	\$ 120,000
Employee benefits	10,500
Transportation and communication	35,000
Services	5,000
Supplies and equipment	14,000
	<u>184,500</u>

Office of the Clerk

Salaries and wages	\$ 270,700
Employee benefits	34,000
Transportation and communication	9,200
Services	23,100
Supplies and equipment	12,000
Transfer payments	
Grant to Commonwealth Parliamentary Association	69,400
	<u>418,400</u>

Chief Election Officer

Salaries and wages	\$ 128,700
Employee benefits	16,500
Transportation and communication	5,500
Services	3,200
Supplies and equipment	1,000
	<u>154,900</u>

Hansard

Salaries and wages	\$ 486,900
Employee benefits	63,000
Transportation and communication	37,500
Services	49,000
Supplies and equipment	506,500
	<u>1,142,900</u>

Sessional Requirements

Salaries and wages	\$ 22,500
Employee benefits	500
Transportation and communication	33,000
Services	35,000
Supplies and equipment	562,000
	<u>653,000</u>

II. — OFFICE OF THE ASSEMBLY — Continued

— NOTES —

II. — OFFICE OF THE ASSEMBLY — Continued

OFFICE OF THE ASSEMBLY PROGRAM—
Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Members' Indemnities

Salaries and wages	\$ 2,910,500
Transportation and communication	968,000
Services	22,500
Supplies and equipment	192,000
	<u>4,093,000</u>

Members' Support Services

Salaries and wages	\$ 1,110,800
Employee benefits	32,800
	<u>1,143,600</u>

Caucus Support Services

Salaries and wages	\$ 1,017,000
Employee benefits	51,800
Transportation and communication	61,800
Services	86,500
Supplies and equipment	30,500
	<u>1,247,600</u>

Administration

Salaries and wages	\$ 522,900
Employee benefits	59,000
Transportation and communication	7,300
Services	159,200
Supplies and equipment	124,200
	<u>872,600</u>
Less: Recoveries	36,000
	<u>836,600</u>

Press Clipping Services

Salaries and wages	\$ 46,800
Employee benefits	6,200
Services	4,500
Supplies and equipment	3,700
	<u>61,200</u>

II. — OFFICE OF THE ASSEMBLY — Continued

— NOTES —

II. — OFFICE OF THE ASSEMBLY — Concluded

OFFICE OF THE ASSEMBLY PROGRAM—
Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Commission on Election Contributions
and Expenses

Salaries and wages	\$ 186,400
Employee benefits	15,600
Transportation and communication	38,600
Services	175,100
Supplies and equipment	58,400
	<u>474,100</u>

Legislative Library

Salaries and wages	\$ 191,500
Employee benefits	23,900
Transportation and communication	2,300
Services	11,000
Supplies and equipment	43,200
	<u>271,900</u>

Less: Recoveries	3,000
	<u>268,900</u>

Constituency Offices

Salaries and wages	\$ 1,125,000
Employee benefits	38,800
Transportation and communication	42,500
Services	450,000
Supplies and equipment	37,500
	<u>1,693,800</u>

Statutory Appropriation

Commission on Election Contributions and Expenses Audit Fees (Section 41(7)) Constituency Association Annual Returns	\$ 102,000
Contribution to Legislative Assembly Retirement Allowances Account	245,500
	<u>347,500</u>

TOTAL FOR OFFICE OF THE ASSEMBLY \$12,720,000

III. — OFFICE OF THE PREMIER

SUMMARY

<u>1976-77</u> <u>Estimates</u>	<u>PROGRAMS</u>	<u>1975-76</u> <u>Estimates</u>	<u>1974-75</u> <u>Actual</u>	<u>Estimates</u>
\$		\$	\$	\$
<u>1,420,000</u>	Office of the Premier	<u>1,436,000</u>	<u>1,230,972</u>	<u>1,216,000</u>
<u>1,420,000</u>	Total for Office of the Premier	<u>1,436,000</u>	<u>1,230,972</u>	<u>1,216,000</u>
<u>25,000</u>	Less: Statutory Appropriations	<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
<u>1,395,000</u>	< TOTAL TO BE VOTED	<u>1,411,000</u>	<u>1,205,972</u>	<u>1,191,000</u>

ACCOUNTING CLASSIFICATION

<u>1,420,000</u>	Total Budgetary Expenditure	<u>1,436,000</u>	<u>1,230,972</u>	<u>1,216,000</u>
------------------	-----------------------------	------------------	------------------	------------------

III. — OFFICE OF THE PREMIER — Continued

VOTE and Item	1976-77	PROGRAM AND ACTIVITIES	1975-76	1974-75	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
301		OFFICE OF THE PREMIER PROGRAM			
1	1,395,000	Office of the Premier	1,411,000	1,205,972	1,191,000
	1,395,000	Amount to be Voted	1,411,000	1,205,972	1,191,000
S	25,000	Premier's Salary—R.S.O. 1970, Chap. 153, as amended	25,000	25,000	25,000
	1,420,000	Total for Office of the Premier	1,436,000	1,230,972	1,216,000

Program description:

This program covers the operation and administration of the Premier's Office and the functions supporting the Premier as head of Government.

— NOTES —

III. — OFFICE OF THE PREMIER — Concluded

STANDARD ACCOUNTS CLASSIFICATION	
Office of the Premier	
Salaries and wages	\$ 998,000
Employee benefits	97,600
Transportation and communication	84,000
Services	150,000
Supplies and equipment	65,400
	<u>1,395,000</u>
Premier's Salary—R.S.O. 1970, Chap. 153, as amended	<u>25,000</u>
TOTAL FOR OFFICE OF THE PREMIER	<u><u>\$1,420,000</u></u>

— NOTES —

IV. — CABINET OFFICE

SUMMARY

1976-77 Estimates	PROGRAMS	1975-76 Estimates	1974-75 Actual	1974-75 Estimates
\$		\$	\$	\$
1,061,000	Cabinet Office	1,137,900	918,053	908,300
1,061,000	Total for Cabinet Office	1,137,900	918,053	908,300
1,061,000 < TOTAL TO BE VOTED		1,137,900	918,053	908,300
ACCOUNTING CLASSIFICATION				
1,061,000	Total Budgetary Expenditure	1,137,900	918,053	908,300

RECONCILIATION STATEMENT

DETAILS	1975-76 Estimates	1974-75	
		Actual	Estimates
1. Previously Published Data:	\$	\$	\$
1.1 1975-76 Estimates	1,606,000		
1.2 1974-75 Public Accounts		1,328,506	
1.3 1974-75 Estimates			1,256,500
2. Government Reorganization:			
2.1 Transfer of functions to other Ministries	468,100	410,453	348,200
3. Total for Cabinet Office	1,137,900	918,053	908,300

IV. — CABINET OFFICE — Continued

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75	
				Actual	Estimates
	\$		\$	\$	\$
401		CABINET OFFICE PROGRAM			
1	1,061,000	Main Office	1,137,900	918,053	908,300
	1,061,000	Total for Cabinet Office	1,137,900	918,053	908,300

Program description:

This program involves the coordination of services provided to the Cabinet and Members of the Executive Council, to the Policy and Priorities Board and the Policy Field Committees of Cabinet. It includes the responsibility for liaison and secretariat services required by the Cabinet's Legislation Committee.

— NOTES —

IV. — CABINET OFFICE — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office

Salaries and wages	\$ 840,700
Employee benefits	74,000
Transportation and communication	24,700
Services	68,600
Supplies and equipment	53,000
	<u>1,061,000</u>

TOTAL FOR CABINET OFFICE	<u>\$1,061,000</u>
---------------------------------	---------------------------

V. — MANAGEMENT BOARD

SUMMARY

1976-77 Estimates	PROGRAMS	1975-76 Estimates	1974-75 Actual	1974-75 Estimates
\$		\$	\$	\$
172,054,000	Administration	1,875,000	1,172,130	1,409,900
1,675,000	Policy Development	1,742,000	1,367,002	1,535,500
3,091,000	Management Board Analysis	2,664,000	2,152,903	2,122,200
567,000	Management Audit	521,000	349,465	438,000
686,000	Employee Relations	609,000	493,850	523,000
1,545,000	Personnel Services	1,316,000	1,123,677	1,001,700
179,618,000	Total for Management Board	8,727,000	6,659,027	7,030,300
18,000	Less: Statutory Appropriations	18,000	17,981	18,000
179,600,000 <	TOTAL TO BE VOTED	8,709,000	6,641,046	7,012,300

ACCOUNTING CLASSIFICATION

179,618,000	Total Budgetary Expenditure	8,727,000	6,659,027	7,030,300
-------------	-----------------------------	-----------	-----------	-----------

RECONCILIATION STATEMENT

DETAILS	1975-76 Estimates	1974-75	
		Actual	Estimates
1. Previously Published Data:	\$	\$	\$
1.1 1975-76 Estimates	8,727,000		
1.2 1974-75 Public Accounts		7,012,426	
1.3 1974-75 Estimates			7,473,000
2. Government Reorganization:			
2.1 Transfer of functions from other Ministries		27,161	17,200
2.2 Transfer of functions to other Ministries		380,560	459,900
3. Total for Management Board	8,727,000	6,659,027	7,030,300

V. — MANAGEMENT BOARD — Continued

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75	
				Actual	Estimates
	\$		\$	\$	\$
501		ADMINISTRATION PROGRAM			
1	117,000	Minister's Office	151,000	108,919	90,000
2	863,000	Main Office	1,636,000	997,708	1,238,900
3	56,000	Personnel	70,000	47,522	63,000
4	171,000,000	Salary and Benefits Contingency	—	New Activity	—
	172,036,000	Amount to be Voted	1,857,000	1,154,149	1,391,900
S	18,000	Minister's Salary—R.S.O. 1970, Chap. 153, as amended	18,000	17,981	18,000
	172,054,000	Total for Administration	1,875,000	1,172,130	1,409,900

Program description:

Provides the Management Board Secretariat and the staff of the Civil Service Commission with the overall direction required to ensure that the means for it to meet its objectives in a coordinated fashion are available. Provides for estimated cost of anticipated salary and employee benefits awards and merit increases for government employees.

V. — MANAGEMENT BOARD — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Minister's Office

Salaries and wages	\$	65,000
Employee benefits		6,000
Transportation and communication		15,000
Services		20,000
Supplies and equipment		11,000
		<u>117,000</u>
Minister's Salary—R.S.O. 1970, Chap. 153, as amended		18,000
		<u>135,000</u>

Main Office

Salaries and wages	\$	445,700
Employee benefits		55,800
Transportation and communication		14,500
Services		335,000
Supplies and equipment		26,800
Transfer payments		
Grant to the Institute of Public Administration of Canada	\$30,500	
Grants to compensate for municipal taxation	4,000	34,500
		<u>912,300</u>
Less: Recoveries from other Ministries		49,300
		<u>863,000</u>

Personnel

Salaries and wages	\$	45,500
Employee benefits		5,800
Transportation and communication		500
Services		1,400
Supplies and equipment		2,800
		<u>56,000</u>

Salary and Benefits Contingency

Salaries and wages	\$145,700,000
Employee benefits	25,300,000
	<u>171,000,000</u>

Total for Administration Program \$172,054,000

V. — MANAGEMENT BOARD — Continued

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75	
				Actual	Estimates
	\$		\$	\$	\$
502		POLICY DEVELOPMENT PROGRAM			
1	804,000	Personnel Policy	778,000	627,678	729,300
2	871,000	Management Policy	964,000	739,324	806,200
	<u>1,675,000</u>	Total for Policy Development	<u>1,742,000</u>	<u>1,367,002</u>	<u>1,535,500</u>

Program description:

Develops and maintains for the Management Board and the Civil Service Commission administrative policies, procedures, standards and guidelines which will enable the ministries and designated boards, commissions and agencies to effectively use their resources to the public advantage.

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75	
				Actual	Estimates
	\$		\$	\$	\$
503		MANAGEMENT BOARD ANALYSIS PROGRAM			
1	1,191,000	Programs and Estimates	1,179,000	906,218	877,500
2	1,900,000	Personnel Administration	1,485,000	1,246,685	1,244,700
	<u>3,091,000</u>	Total for Management Board Analysis	<u>2,664,000</u>	<u>2,152,903</u>	<u>2,122,200</u>

Program description:

Ensures on the behalf of the Management Board and the Civil Service Commission, that the ministries and designated boards, commissions and agencies are provided with the resources which will enable them to effectively realize the Government's objectives.

V. — MANAGEMENT BOARD — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Personnel Policy

Salaries and wages	\$ 543,500
Employee benefits	68,600
Transportation and communication	11,600
Services	172,800
Supplies and equipment	7,500
	<u>804,000</u>

Management Policy

Salaries and wages	\$ 545,000
Employee benefits	69,700
Transportation and communication	13,600
Services	227,100
Supplies and equipment	15,600
	<u>871,000</u>

Total for Policy Development Program	<u>\$1,675,000</u>
--------------------------------------	--------------------

Programs and Estimates

Salaries and wages	\$ 988,000
Employee benefits	110,400
Transportation and communication	7,100
Services	53,500
Supplies and equipment	32,000
	<u>1,191,000</u>

Personnel Administration

Salaries and wages	\$1,289,600
Employee benefits	146,100
Transportation and communication	45,900
Services	375,000
Supplies and equipment	43,400
	<u>1,900,000</u>

Total for Management Board Analysis Program	<u>\$3,091,000</u>
---	--------------------

V. — MANAGEMENT BOARD — Continued

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75	
				Actual	Estimates
	\$		\$	\$	\$
504		MANAGEMENT AUDIT PROGRAM			
1	340,000	Operational Review	336,000	186,519	263,500
2	227,000	Personnel Audit	185,000	162,946	174,500
	567,000	Total for Management Audit	521,000	349,465	438,000

Program description:

Evaluates the effectiveness of program management, carries out special studies, and audits the implementation of the administrative policies, procedures and standards of the Management Board and the Civil Service Commission throughout the Government, to assist Management Board in fulfilling its responsibilities for ensuring that program managers are operating effectively, efficiently and economically.

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75	
				Actual	Estimates
	\$		\$	\$	\$
505		EMPLOYEE RELATIONS PROGRAM			
1	263,000	Public Service Appeal Boards	182,000	131,960	134,400
2	423,000	Staff Relations	427,000	361,890	388,600
	686,000	Total for Employee Relations	609,000	493,850	523,000

Program description:

Through a process of collective bargaining, mediation and arbitration, establishes levels of compensation and terms of service acceptable to those employees who are members of a recognized bargaining unit; and maintains equitable grievance and appeal procedures as required by law.

V. — MANAGEMENT BOARD — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Operational Review

Salaries and wages	\$254,800
Employee benefits	33,200
Transportation and communication	14,700
Services	32,600
Supplies and equipment	4,700
	<u>340,000</u>

Personnel Audit

Salaries and wages	\$182,700
Employee benefits	23,400
Transportation and communication	6,500
Services	12,900
Supplies and equipment	1,500
	<u>227,000</u>

Total for Management Audit Program	<u>\$567,000</u>
------------------------------------	------------------

Public Service Appeal Boards

Salaries and wages	\$ 60,500
Employee benefits	4,500
Transportation and communication	5,700
Services	187,700
Supplies and equipment	4,600
	<u>263,000</u>

Staff Relations

Salaries and wages	\$317,400
Employee benefits	40,600
Transportation and communication	15,000
Services	30,200
Supplies and equipment	19,800
	<u>423,000</u>

Total for Employee Relations Program	<u>\$686,000</u>
--------------------------------------	------------------

V. — MANAGEMENT BOARD — Continued

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75	
				Actual	Estimates
	\$		\$	\$	\$
506		PERSONNEL SERVICES PROGRAM			
1	7,000	Temporary Help Services	7,000	—	6,800
2	759,000	French Language Services	565,000	481,759	364,600
3	767,000	General Services	732,000	641,918	618,900
4	12,000	Staff Training Services	12,000	—	11,400
	<u>1,545,000</u>	Total for Personnel Services	<u>1,316,000</u>	<u>1,123,677</u>	<u>1,001,700</u>

Program description:

Provides ministries and designated boards, commissions and agencies with personnel management services of a quality and cost which will help them meet the government's objectives.

— NOTES —

V. — MANAGEMENT BOARD — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Temporary Help Services

Salaries and wages	\$ 7,488,600
Employee benefits	458,100
Transportation and communication	9,900
Services	26,200
Supplies and equipment	17,200
	<u>8,000,000</u>
Less: Recoveries from other Ministries	7,993,000
	<u>7,000</u>

French Language Services

Salaries and wages	\$ 675,800
Employee benefits	45,500
Transportation and communication	3,700
Services	214,800
Supplies and equipment	9,000
	<u>948,800</u>
Less: Recoveries from other Ministries	189,800
	<u>759,000</u>

General Services

Salaries and wages	\$ 391,600
Employee benefits	48,100
Transportation and communication	87,700
Services	602,300
Supplies and equipment	25,100
	<u>1,154,800</u>
Less: Recoveries from other Ministries	387,800
	<u>767,000</u>

Staff Training Services

Salaries and wages	\$ 258,200
Employee benefits	32,500
Transportation and communication	79,500
Services	418,800
Supplies and equipment	69,500
	<u>858,500</u>
Less: Recoveries from other Ministries	846,500
	<u>12,000</u>

Total for Personnel Services Program \$ 1,545,000

TOTAL FOR MANAGEMENT BOARD \$179,618,000

VI. — OFFICE OF PROVINCIAL AUDITOR

SUMMARY

1976-77 Estimates	PROGRAMS	1975-76 Estimates	1974-75 Actual	1974-75 Estimates
\$		\$	\$	\$
1,640,000	Administration of The Audit Act and Statutory Audits	1,636,000	1,335,318	1,431,000
1,640,000	Total for Office of Provincial Auditor	1,636,000	1,335,318	1,431,000
47,000	Less: Statutory Appropriations	47,000	42,014	39,000
1,593,000	< TOTAL TO BE VOTED	1,589,000	1,293,304	1,392,000
ACCOUNTING CLASSIFICATION				
1,640,000	Total Budgetary Expenditure	1,636,000	1,335,318	1,431,000

VI. — OFFICE OF PROVINCIAL AUDITOR — Continued

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75	
				Actual	Estimates
	\$		\$	\$	\$
601		ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS			
1	1,593,000	Office of Provincial Auditor	1,589,000	1,293,304	1,392,000
	1,593,000	Amount to be Voted	1,589,000	1,293,304	1,392,000
S	47,000	Provincial Auditor's Salary—R.S.O. 1970, Chap. 36, as amended	47,000	42,014	39,000
	1,640,000	Total for Administration of The Audit Act and Statutory Audits	1,636,000	1,335,318	1,431,000

Program description:

This Office carries out the statutory requirements imposed under The Audit Act and other Statutes of the Province. In addition to the audit of the Consolidated Revenue Fund, this program includes the audit of Ministerial and Quasi-Judicial Agencies.

VI. — OFFICE OF PROVINCIAL AUDITOR — Concluded

STANDARD ACCOUNTS CLASSIFICATION

Office of Provincial Auditor

Salaries and wages	\$1,343,000
Employee benefits	181,000
Transportation and communication	33,000
Services	30,000
Supplies and equipment	6,000

1,593,000

Provincial Auditor's Salary—R.S.O. 1970, Chap. 36, as amended	47,000
--	--------

Total for Administration of The Audit Act and Statutory Audits Program	\$1,640,000
---	-------------

TOTAL FOR OFFICE OF PROVINCIAL AUDITOR \$1,640,000

— NOTES —

VII. — OFFICE OF THE OMBUDSMAN

SUMMARY

1976-77 Estimates	PROGRAMS	1975-76 Estimates	1974-75 Actual	1974-75 Estimates
\$		\$	\$	\$
2,300,000	Office of the Ombudsman	—	—	—
2,300,000	Total for Office of the Ombudsman	—	—	—
2,300,000	< TOTAL TO BE VOTED	—	New Program	—
ACCOUNTING CLASSIFICATION				
2,300,000	Total Budgetary Expenditure	—	—	—

VII. — OFFICE OF THE OMBUDSMAN — Continued

<u>VOTE and Item</u>	<u>1976-77 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>1975-76 Estimates</u>	<u>1974-75 Actual</u>	<u>Estimates</u>
	\$		\$	\$	\$
701		OFFICE OF THE OMBUDSMAN PROGRAM			
1	2,300,000	The Ombudsman	—	—	—
	2,300,000	Total for Office of the Ombudsman	—	New Program	—

Program description:

This Office carries out the statutory requirements imposed under Bill 86, The Ombudsman Act, 1975. It provides expertise to assist the Ombudsman to meet his objectives in a co-ordinated manner.

The Office provides legal, legal research, investigative, interviewing, library, public and private hearings, communications, rural and institutional services. It also has an administrative unit supporting the foregoing in the professional and technical areas of planning, personnel, payroll, accounting, leasing and upkeep of premises, acquisition and maintenance of equipment, and other matters necessary for the effective development of the program.

— NOTES —

VII. — OFFICE OF THE OMBUDSMAN — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

The Ombudsman

Salaries and wages	\$1,240,500
Employee benefits	150,000
Transportation and communication	276,000
Services	522,100
Supplies and equipment	111,400
	<u>2,300,000</u>
TOTAL FOR OFFICE OF THE OMBUDSMAN	<u><u>\$2,300,000</u></u>

VIII. — MINISTRY OF GOVERNMENT SERVICES

SUMMARY

1976-77 Estimates	PROGRAMS	1975-76 Estimates	1974-75 Actual	1974-75 Estimates
\$		\$	\$	\$
5,083,000	Ministry Administration	3,621,100	2,800,755	2,605,300
176,357,000	Provision of Accommodation	196,505,100	189,778,926	183,240,600
50,739,000	Upkeep of Accommodation	50,215,100	36,782,439	35,938,800
59,575,000	Supply and Services	46,014,800	39,585,301	36,013,600
796,000	Management and Information Services	1,203,000	458,701	1,265,000
292,550,000	Ministry Total	297,559,100	269,406,122	259,063,300
1,240,500	Less: Statutory Appropriations	41,000	928,662	48,500
291,309,500	< TOTAL TO BE VOTED	297,518,100	268,477,460	259,014,800
ACCOUNTING CLASSIFICATION				
291,350,000	Total Budgetary Expenditure	297,504,100	269,276,423	258,953,300
1,200,000	Total Charges	55,000	129,699	110,000
292,550,000		297,559,100	269,406,122	259,063,300

RECONCILIATION STATEMENT

DETAILS	1975-76 Estimates	1974-75	
		Actual	Estimates
1. Previously Published Data:	\$	\$	\$
1.1 1975-76 Estimates	294,553,000		
1.2 1974-75 Estimates			224,792,000
1.3 1974-75 Public Accounts		269,080,537	
2. Supplementary Estimates			
2.1 1975-76 Supplementary Estimates as approved in The Supply Act, 1975 dated March 18, 1976	2,650,000		
2.2 1974-75 Supplementary Estimates as approved in The Supply Act, 1974 dated December 19, 1974			33,600,000

Continued overleaf

VIII. — MINISTRY OF GOVERNMENT SERVICES — Continued

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75	
				Actual	Estimates
	\$		\$	\$	\$
801		MINISTRY ADMINISTRATION PROGRAM			
1	921,700	Main Office	927,700	744,726	666,200
2	548,900	Personnel Services	528,500	438,392	425,500
3	1,144,100	Financial Services	1,094,100	915,106	868,500
4	1,001,600	Administrative Services	813,700	473,862	418,400
5	226,200	Ministers Without Portfolio	224,100	169,977	186,200
	3,842,500	Amount to be Voted	3,588,100	2,742,063	2,564,800
S	18,000	Minister's Salary—R.S.O. 1970, Chap. 153, as amended	18,000	18,000	18,000
S	22,500	Ministers without Portfolio—R.S.O., 1970, Chap. 153, as amended	15,000	20,918	22,500
S	1,195,500	Contract Security Deposits	—	1,200	—
S	—	Central Collection Services	—	15,839	—
S	4,500	Reserve for outstanding cheques	—	2,735	—
	5,083,000	Total for Ministry Administration	3,621,100	2,800,755	2,605,300

Program description:

This program provides the Ministry with administrative support services. It utilizes professional expertise to assist the Ministry to meet its operating objectives in a co-ordinated manner and includes funds for Ministers Without Portfolio.

RECONCILIATION STATEMENT — Continued

DETAILS	1975-76 Estimates	1974-75	
		Actual	Estimates
	\$	\$	\$
3. Government Reorganization:			
3.1 Transfer of functions to other Ministries	230,200	1,019,992	965,500
3.2 Transfer of functions from other Ministries	586,300	1,345,577	1,636,800
4. Ministry Total	297,559,100	269,406,122	259,063,300

VIII. — MINISTRY OF GOVERNMENT SERVICES — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office

Salaries and wages	\$ 436,000
Employee benefits	177,900
Transportation and communication	95,900
Services	187,500
Supplies and equipment	24,400

921,700

Minister's Salary—R.S.O. 1970, Chap. 153, as amended	18,000
--	--------

939,700

Personnel Services

Salaries and wages	\$ 345,800
Employee benefits	40,700
Transportation and communication	14,600
Services	133,500
Supplies and equipment	14,300

548,900

Financial Services

Salaries and wages	\$ 830,700
Employee benefits	112,800
Transportation and communication	2,300
Services	176,100
Supplies and equipment	22,200

Charges

Contract Security Deposits	\$1,195,500	
Reserve for outstanding cheques	4,500	1,200,000
		2,344,100

Administrative Services

Salaries and wages	\$ 448,000
Employee benefits	43,200
Transportation and communication	179,900
Services	294,900
Supplies and equipment	35,600
	1,001,600

Ministers Without Portfolio

Salaries and wages	\$ 143,300
Employee benefits	10,000
Transportation and communication	23,600
Services	29,000
Supplies and equipment	20,300

226,200

Ministers Without Portfolio Salaries—R.S.O. 1970, Chap. 153, as amended	22,500
---	--------

248,700

Total for Ministry Administration Program \$5,083,000

VIII. — MINISTRY OF GOVERNMENT SERVICES — Continued

VOTE Item and	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75	
				Actual	Estimates
	\$		\$	\$	\$
802		PROVISION OF ACCOMMODATION PROGRAM			
1	523,700	Program Administration	462,500	194,655	234,400
2	90,388,100	Capital Construction	110,320,200	64,493,861	75,771,800
3	39,692,600	Leasing	37,561,400	35,683,509	38,432,200
4	32,419,500	Real Property Acquisition	40,096,000	83,600,801	63,832,300
5	618,700	Advisory Services	553,100	—	—
6	5,187,400	Lease—Purchase	—	New Activity	—
7	<u>7,527,000</u>	Accommodation Alterations	<u>7,511,900</u>	<u>5,806,100</u>	<u>4,969,900</u>
	<u>176,357,000</u>	Total for Provision of Accommodation	<u>196,505,100</u>	<u>189,778,926</u>	<u>183,240,600</u>

Program description:

This program provides accommodation for Ministries, and certain Agencies and Boards of the Ontario Government. Capital construction projects, lease-purchase projects, leasing projects and property acquisition projects are administered by the program. The real property acquisition program is also responsible for land acquisitions for certain other Ministries. The funds for these land acquisitions are provided in the Estimates of the Ministries concerned.

— NOTES —

VIII. — MINISTRY OF GOVERNMENT SERVICES — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages	\$ 387,900
Employee benefits	39,600
Transportation and communication	10,200
Services	73,100
Supplies and equipment	12,900
	<u>523,700</u>

Capital Construction

Salaries and wages	\$ 3,131,100
Employee benefits	350,900
Transportation and communication	244,000
Services	149,000
Supplies and equipment	102,400
Acquisition/Construction of physical assets	
Construction of buildings, etc	\$84,910,700
Land for construction purposes	1,500,000
	<u>86,410,700</u>
	<u>90,388,100</u>

Leasing

Salaries and wages	\$ 680,100
Employee benefits	71,500
Transportation and communication	70,500
Services	
Operating	\$ 28,400
Program delivery	40,370,300
Supplies and equipment	
Operating	\$ 93,000
Program delivery	385,000
	<u>478,000</u>
	<u>41,698,800</u>
Less: Recoveries from other Ministries	2,006,200
	<u>39,692,600</u>

Real Property Acquisition

Salaries and wages	\$ 1,821,300
Employee benefits	172,300
Transportation and communication	254,100
Services	424,800
Supplies and equipment	77,000
Acquisition/Construction of physical assets	30,000,000
	<u>32,749,500</u>
Less: Recoveries from other Ministries	330,000
	<u>32,419,500</u>

Advisory Services

Salaries and wages	\$ 489,500
Employee benefits	54,100
Transportation and communication	33,500
Services	45,600
Supplies and equipment	16,000
	<u>638,700</u>
Less: Recoveries from other Ministries	20,000
	<u>618,700</u>

VIII. — MINISTRY OF GOVERNMENT SERVICES — Continued

— NOTES —

VIII. — MINISTRY OF GOVERNMENT SERVICES — Continued

PROVISION OF ACCOMMODATION PROGRAM

—Continued

STANDARD ACCOUNTS CLASSIFICATION

Lease—Purchase

Salaries and wages	\$	110,100	
Employee benefits		14,300	
Transportation and communication		7,300	
Services			
Operating	\$	2,800	
Program delivery		3,508,000	3,510,800
Supplies and equipment		3,200	
Acquisition/construction of physical assets		1,541,700	
			<u>5,187,400</u>

Accommodation Alterations

Salaries and wages	\$	852,500	
Employee benefits		86,700	
Transportation and communication		38,500	
Services			
Operating	\$	33,300	
Program delivery		6,240,000	6,273,300
Supplies and equipment			
Operating	\$	16,000	
Program delivery		260,000	276,000
			<u>7,527,000</u>

Total for Provision of Accommodation Program \$176,357,000

— NOTES —

VIII. — MINISTRY OF GOVERNMENT SERVICES — Continued

<u>VOTE and Item</u>	<u>1976-77 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>1975-76 Estimates</u>	<u>1974-75 Actual</u>	<u>Estimates</u>
	\$		\$	\$	\$
803		UPKEEP OF ACCOMMODATION PROGRAM			
1	3,477,400	Program Administration	3,452,600	2,769,061	2,716,300
2	47,261,600	Repairs, Operation and Maintenance	46,762,500	34,013,378	33,222,500
	<u>50,739,000</u>	Total: for Upkeep of Accommodation	<u>50,215,100</u>	<u>36,782,439</u>	<u>35,938,800</u>

Program description:

This program provides the upkeep of property owned or occupied by Ministries, and certain Agencies and Boards of the Ontario Government.

— NOTES —

VIII. — MINISTRY OF GOVERNMENT SERVICES — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages	\$ 2,686,100
Employee benefits	347,000
Transportation and communication	114,800
Services	97,900
Supplies and equipment	240,400
	<u>3,486,200</u>
Less: Recoveries from other Ministries	8,800
	<u>3,477,400</u>

Repairs, Operation and Maintenance

Salaries and wages	\$15,794,300
Employee benefits	2,019,000
Transportation and communication	367,800
Services	20,400,600
Supplies and equipment	9,000,000
	<u>47,581,700</u>
Less: Recoveries from other Ministries	320,100
	<u>47,261,600</u>

Total for Upkeep of Accommodation Program \$50,739,000

VIII. — MINISTRY OF GOVERNMENT SERVICES — Continued

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75	
				Actual	Estimates
	\$		\$	\$	\$
804		SUPPLY AND SERVICES PROGRAM			
1	416,800	Program Administration	512,000	401,592	461,400
2	975,600	Supply Administration	892,800	781,219	777,300
3	1,876,100	Printing and Stationery Services	1,583,200	1,153,734	737,700
4	181,800	Collection Services	157,800	131,826	110,800
5	37,700	Vehicle Repair and Trucking Services	16,200	77,889	43,700
6	577,900	Government Mail Services	490,000	530,178	416,300
7	193,100	Records Centre	456,100	418,828	441,700
8	1,538,500	Legislative Services	1,379,200	1,483,034	1,240,600
9	40,981,000	Employee Benefits	29,286,100	24,431,003	23,969,100
10	1,944,400	Government Payments	3,336,300	2,511,748	1,677,700
11	7,502,500	Telecommunications	6,205,400	5,306,994	4,717,100
12	146,800	Insurance and Risk Management	150,400	55,942	127,400
13	717,600	Protocol Services	649,500	676,255	541,000
14	781,200	Employee Health Services	891,800	755,089	743,800
15	1,504,400	Employee Data Services	—	New Activity	—
16	199,600	Employee Advisory Services	—	New Activity	—
	59,575,000	Amount to be Voted	46,006,800	38,715,331	36,005,600
S	—	Government Stationery Account	—	186,608	—
S	—	Payments under Section 19 of the Public Service Superannuation Amendment Act, 1960-61	8,000	6,628	8,000
S	—	Employee Benefits (Government Contributions) ..	—	676,734	—
	59,575,000	Total for Supply and Services	46,014,800	39,585,301	36,013,600

Program description:

This program offers Ministries and Agencies certain support services at minimum cost. It aims to achieve efficiency through economies of scale in the supply of purchased goods and common services. The program also covers certain support services required to meet the operational needs of the Legislative Assembly.

VIII. — MINISTRY OF GOVERNMENT SERVICES — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages	\$ 195,600
Employee benefits	25,100
Transportation and communication	3,600
Services	189,800
Supplies and equipment	2,700
	<u>416,800</u>

Supply Administration

Salaries and wages	\$ 730,100
Employee benefits	87,600
Transportation and communication	15,000
Services	106,100
Supplies and equipment	36,800
	<u>975,600</u>

Printing and Stationery Services

Salaries and wages	\$ 1,766,800
Employee benefits	210,300
Transportation and communication	231,300
Services	265,400
Supplies and equipment	5,357,400
	<u>7,831,200</u>
Less: Recoveries from other Ministries	5,955,100
	<u>1,876,100</u>

Collection Services

Salaries and wages	\$ 155,200
Employee benefits	18,600
Transportation and communication	1,000
Services	5,500
Supplies and equipment	1,500
	<u>181,800</u>

VIII. — MINISTRY OF GOVERNMENT SERVICES — Continued

— NOTES —

VIII. — MINISTRY OF GOVERNMENT SERVICES — Continued

SUPPLY AND SERVICES PROGRAM—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Vehicle Repair and Trucking Services

Salaries and wages	\$ 406,700
Employee benefits	39,700
Transportation and communication	5,600
Services	101,300
Supplies and equipment	122,800
	<u>676,100</u>
Less: Recoveries from other Ministries	638,400
	<u>37,700</u>

Government Mail Services

Salaries and wages	\$ 488,700
Employee benefits	38,700
Transportation and communication	2,715,900
Services	127,500
Supplies and equipment	136,100
	<u>3,506,900</u>
Less: Recoveries from other Ministries	2,929,000
	<u>577,900</u>

Records Centre

Salaries and wages	\$ 141,000
Employee benefits	16,100
Transportation and communication	1,000
Services	10,000
Supplies and equipment	25,000
	<u>193,100</u>

Legislative Services

Salaries and wages	\$ 971,800
Employee benefits	115,300
Transportation and communication	19,100
Services	233,600
Supplies and equipment	198,700
	<u>1,538,500</u>

VIII. — MINISTRY OF GOVERNMENT SERVICES — Continued

— NOTES —

VIII. — MINISTRY OF GOVERNMENT SERVICES — Continued

SUPPLY AND SERVICES PROGRAM—Continued

STANDARD ACCOUNTS CLASSIFICATION

Employee Benefits

Salaries and wages	\$ 1,090,900	
Employee benefits	100,500	
Transportation and communication	17,900	
Services	679,900	
Supplies and equipment	22,600	

Transfer payments

Payments augmenting allowances and annuities as authorized by the Lieutenant-Governor in Council under Section 39 of The Public Service Superannuation Act as amended	\$10,800,000	
--	--------------	--

Payments augmenting allowances and annuities under Section 11(2) of The Superannuation Adjust- ment Benefits Act, 1975 to certain recipients under The Public Ser- vice Superannuation Act	5,480,000	16,280,000
---	-----------	------------

Employee benefits (Government contributions)

The Public Service Superannuation Act, Section 10(1)	\$ 52,501,500	
The Superannuation Adjustment Benefits Act, 1975, Section 8(1)	10,500,300	
Canada Pension Plan	12,390,400	
Unemployment Insurance	14,077,300	
Group Life Insurance	5,120,900	
Long Term Income Protection	10,644,600	
Ontario Health Insurance Plan	14,790,000	
Supplementary Health and Hospital Plan	4,777,900	

124,802,900

Less: Recoveries from other Ministries	123,611,700	
--	-------------	--

Insurance premiums for retired employees and/or their depend- ants	1,191,200	
--	-----------	--

Payment on Unfunded Liability of The Public Service Superan- nuation Fund	21,598,000	22,789,200
		40,981,000

— NOTES —

VIII. — MINISTRY OF GOVERNMENT SERVICES — Continued

— NOTES —

VIII. — MINISTRY OF GOVERNMENT SERVICES — Continued

SUPPLY AND SERVICES PROGRAM—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Government Payments

Salaries and wages	\$ 512,500
Employee benefits	58,700
Transportation and communication	625,200
Services	564,500
Supplies and equipment	183,500
	<u>1,944,400</u>

Telecommunications

Salaries and wages	\$ 785,700
Employee benefits	98,600
Transportation and communication	9,748,900
Services	25,000
Supplies and equipment	70,000
	<u>10,728,200</u>
Less: Recoveries from other Ministries	3,225,700
	<u>7,502,500</u>

Insurance and Risk Management

Salaries and wages	\$ 63,700
Employee benefits	8,300
Transportation and communication	500
Services	72,800
Supplies and equipment	1,500
	<u>146,800</u>

Protocol Services

Salaries and wages	\$ 176,400
Employee benefits	17,200
Transportation and communication	24,200
Services	383,800
Supplies and equipment	116,000
	<u>717,600</u>

VIII. — MINISTRY OF GOVERNMENT SERVICES — Continued

— NOTES —

VIII. — MINISTRY OF GOVERNMENT SERVICES — Continued

SUPPLY AND SERVICES PROGRAM—Continued

STANDARD ACCOUNTS CLASSIFICATION

Employee Health Services

Salaries and wages	\$ 649,100
Employee benefits	81,900
Transportation and communication	2,800
Services	16,500
Supplies and equipment	30,900
	<u>781,200</u>

Employee Data Services

Salaries and wages	\$ 253,300
Employee benefits	31,300
Transportation and communication	11,800
Services	1,128,000
Supplies and equipment	80,000
	<u>1,504,400</u>

Employee Advisory Services

Salaries and wages	\$ 156,000
Employee benefits	20,000
Transportation and communication	14,200
Services	4,200
Supplies and equipment	5,200
	<u>199,600</u>

Total for Supply and Services Program \$59,575,000

— NOTES —

VIII. — MINISTRY OF GOVERNMENT SERVICES — Continued

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75	
				Actual	Estimates
805	\$	MANAGEMENT AND INFORMATION SERVICES PROGRAM	\$	\$	\$
1	100	Program Administration	100	82,369	108,000
2	194,800	Management Consulting Services	1,000	120,396	287,000
3	1,000	Systems Development Services	1,000	255,936	644,000
4	600,100	Computer Services	1,200,900	—	226,000
	<u>796,000</u>	Total for Management and Information Services	<u>1,203,000</u>	<u>458,701</u>	<u>1,265,000</u>

Program description:

This program provides Ministries and Agencies with a high quality professional management-consulting resource, manual and automated systems development and programming resource and a comprehensive computerized information-processing resource, at fees that are competitive with those of the private sector.

— NOTES —

VIII. — MINISTRY OF GOVERNMENT SERVICES — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages	\$ 90,700
Employee benefits	11,800
Transportation and communication	6,600
Services	11,000
Supplies and equipment	5,500
	<u>125,600</u>
Less: Recoveries from other Activities	125,500
	<u>100</u>

Management Consulting Services

Salaries and wages	\$ 885,000
Employee benefits	114,100
Transportation and communication	15,000
Services	130,000
Supplies and equipment	19,900
Other—Allocation of Program Administration	7,000
	<u>1,171,000</u>
Less: Recoveries from other Ministries	976,200
	<u>194,800</u>

Systems Development Services

Salaries and wages	\$ 3,655,500
Employee benefits	441,600
Transportation and communication	75,000
Services	721,600
Supplies and equipment	140,000
Other—Allocation of Program Administration	42,000
	<u>5,075,700</u>
Less: Recoveries from other Ministries	5,074,700
	<u>1,000</u>

Computer Services

Operating

Salaries and wages	\$ 3,631,900
Employee benefits	381,700
Transportation and communication	179,500
Services	9,383,700
Supplies and equipment	1,716,300
Other—Allocation of Program Administration	76,500
	<u>15,369,600</u>
Less: Recoveries from other Ministries	15,369,500
	<u>100</u>

Equipment Tender Implementation

Salaries and wages	\$ 190,000
Employee benefits	14,100
Services	395,900
	<u>600,000</u>
	<u>600,100</u>

Total for Management and Information

Services Program \$ 796,000

MINISTRY TOTAL \$292,550,000

IX. — MINISTRY OF REVENUE

SUMMARY

1976-77 Estimates	PROGRAMS	1975-76 Estimates	1974-75 Actual	1974-75 Estimates
\$		\$	\$	\$
4,052,000	Ministry Administration	4,435,000	3,331,129	3,376,000
17,947,000	Administration of Taxes	18,785,000	16,199,799	15,723,000
140,960,000	Guaranteed Income and Tax Credit	107,197,000	62,143,133	62,156,000
43,449,000	Municipal Assessment	43,883,000	39,159,534	38,771,000
2,630,000	Province of Ontario Savings Office	2,594,000	2,241,560	2,040,000
209,038,000	Ministry Total	176,894,000	123,075,155	122,066,000
2,648,000	Less: Statutory Appropriations	2,612,000	2,346,099	2,058,000
206,390,000	< TOTAL TO BE VOTED	174,282,000	120,729,056	120,008,000

ACCOUNTING CLASSIFICATION

209,038,000	Total Budgetary Expenditure	176,894,000	122,988,643	122,066,000
—	Total Disbursements	—	86,512	—
209,038,000		176,894,000	123,075,155	122,066,000

RECONCILIATION STATEMENT

DETAILS	1975-76 Estimates	1974-75	
		Actual	Estimates
1. Previously Published Data:	\$	\$	\$
1.1 1975-76 Estimates	167,794,000	123,075,155	110,410,000
1.2 1974-75 Public Accounts			
1.3 1974-75 Estimates			
2. Supplementary Estimates:			
2.1 1975-76 Supplementary Estimates as approved in The Supply Act, 1975 dated March 18, 1976	9,100,000	123,075,155	11,656,000
2.2 1974-75 Supplementary Estimates as approved in The Supply Act, 1974 dated December 19, 1974			
3. Ministry Total	176,894,000	123,075,155	122,066,000

IX. — MINISTRY OF REVENUE — Continued

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75	
				Actual	Estimates
	\$		\$	\$	\$
901		MINISTRY ADMINISTRATION PROGRAM			
1	593,500	Main Office	663,600	466,198	500,700
2	356,700	Legal Services	354,100	248,338	218,000
3	300,400	Audit Services	354,400	231,601	240,200
4	611,400	Management Systems	970,000	576,680	656,500
5	176,900	Policy and Planning	—	New Activity	—
6	541,100	Personnel Services	577,100	475,450	458,500
7	1,454,000	Administrative and Financial Services	1,497,800	1,314,835	1,284,100
	4,034,000	Amount to be Voted	4,417,000	3,313,102	3,358,000
S	18,000	Minister's Salary—R.S.O. 1970, Chap. 153, as amended	18,000	18,000	18,000
S	—	Parliamentary Assistant's Salary—R.S.O. 1970, Chap. 153, as amended	—	27	—
	4,052,000	Total for Ministry Administration	4,435,000	3,331,129	3,376,000

Program description:

This program includes the Offices of the Minister and Deputy Minister of Revenue and the planning, advisory and control functions related to policy direction of operating programs. It also provides common management services in the professional and technical areas of personnel management, payroll, purchasing, accounting, mail and messenger, accommodation and fixed assets control to support operating programs.

— NOTES —

IX. — MINISTRY OF REVENUE — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office

Salaries and wages	\$363,400
Employee benefits	36,900
Transportation and communication	42,800
Services	96,700
Supplies and equipment	53,700
	<u>593,500</u>
Minister's Salary—R.S.O. 1970, Chap. 153, as amended	18,000
	<u>611,500</u>

Legal Services

Transportation and communication	\$ 3,400
Services	348,300
Supplies and equipment	5,000
	<u>356,700</u>

Audit Services

Salaries and wages	\$246,000
Employee benefits	32,200
Transportation and communication	13,200
Services	7,400
Supplies and equipment	1,600
	<u>300,400</u>

Management Systems

Salaries and wages	\$337,400
Employee benefits	44,000
Transportation and communication	36,900
Services	170,100
Supplies and equipment	23,000
	<u>611,400</u>

Policy and Planning

Salaries and wages	\$150,500
Employee benefits	20,100
Transportation and communication	4,300
Services	1,000
Supplies and equipment	1,000
	<u>176,900</u>

IX. — MINISTRY OF REVENUE — Continued

— NOTES —

IX. — MINISTRY OF REVENUE — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Personnel Services

Salaries and wages	\$ 393,200
Employee benefits	70,200
Transportation and communication	24,000
Services	48,200
Supplies and equipment	5,500
	<u>541,100</u>

Administrative and Financial Services

Salaries and wages	\$ 760,800
Employee benefits	91,400
Transportation and communication	388,200
Services	74,700
Supplies and equipment	138,900
	<u>1,454,000</u>

Total for Ministry Administration Program	<u>\$4,052,000</u>
---	--------------------

IX. — MINISTRY OF REVENUE — Continued

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75	
				Actual	Estimates
	\$		\$	\$	\$
902		ADMINISTRATION OF TAXES PROGRAM			
1	541,300	Administration	589,300	446,666	489,700
2	4,749,300	Corporations Tax and Other Taxes	4,919,300	4,119,864	4,167,600
3	1,727,600	Gasoline and Tobacco Tax	1,838,500	1,481,271	1,498,900
4	1,602,500	Succession Duty and Other Taxes	1,823,100	1,668,863	1,346,100
5	9,326,300	Retail Sales Tax and Other Taxes	9,614,800	8,396,623	8,220,700
	17,947,000	Amount to be Voted	18,785,000	16,113,287	15,723,000
S	—	Deposit and Trust Accounts	—	86,512	—
	17,947,000	Total for Administration of Taxes	18,785,000	16,199,799	15,723,000

Program description:

This program includes administration of The Corporations Tax Act, The Income Tax Act, The Provincial Land Tax Act, The Gasoline Tax Act, The Tobacco Tax Act, The Motor Vehicle Fuel Tax Act, The Succession Duty Act, The Land Transfer Tax Act, The Land Speculation Tax Act, The Gift Tax Act, The Retail Sales Tax Act and The Race Tracks Tax Act.

IX. — MINISTRY OF REVENUE — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Administration

Salaries and wages	\$ 437,100
Employee benefits	57,300
Transportation and communication	19,800
Services	20,000
Supplies and equipment	7,100
	<u>541,300</u>

Corporations Tax and Other Taxes

Salaries and wages	\$ 3,357,300
Employee benefits	456,300
Transportation and communication	86,600
Services	738,400
Supplies and equipment	110,700
	<u>4,749,300</u>

Gasoline and Tobacco Tax

Salaries and wages	\$ 1,279,000
Employee benefits	172,800
Transportation and communication	170,200
Services	72,700
Supplies and equipment	32,900
	<u>1,727,600</u>

Succession Duty and Other Taxes

Salaries and wages	\$ 1,298,400
Employee benefits	191,800
Transportation and communication	24,100
Services	22,000
Supplies and equipment	66,200
	<u>1,602,500</u>

Retail Sales Tax and Other Taxes

Salaries and wages	\$ 7,138,800
Employee benefits	960,300
Transportation and communication	767,200
Services	325,000
Supplies and equipment	135,000
	<u>9,326,300</u>

Total for Administration of Taxes Program \$17,947,000

IX. — MINISTRY OF REVENUE — Continued

<u>VOTE and Item</u>	<u>1976-77 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>1975-76 Estimates</u>	<u>1974-75 Actual</u>	<u>Estimates</u>
	\$		\$	\$	\$
903		GUARANTEED INCOME AND TAX CREDIT PROGRAM			
1	2,260,000	Administration	2,397,000	1,783,880	1,656,000
2	138,700,000	Transfer Payments	104,800,000	60,359,253	60,500,000
	<u>140,960,000</u>	Total for Guaranteed Income and Tax Credit	<u>107,197,000</u>	<u>62,143,133</u>	<u>62,156,000</u>

Program description:

This program includes the administration and the transfer payments of the Guaranteed Annual Income System which provides a basic level of income security for senior citizens resident in Ontario. This program also includes the administration of the Ontario Tax Credit Program which provides property tax credits, retail sales tax credits, pensioner tax credits and election contribution tax credits to Ontario residents, and the administration of the Home Buyers Grant Program.

— NOTES —

IX. — MINISTRY OF REVENUE — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Administration

Salaries and wages	\$ 1,312,700
Employee benefits	142,200
Transportation and communication	323,100
Services	878,200
Supplies and equipment	170,800
	<u>2,827,000</u>
Less: Recoveries from other Ministries ..	567,000
	<u>2,260,000</u>

Transfer payments

Guaranteed Annual Income System ..	<u>\$138,700,000</u>
------------------------------------	----------------------

Total for Guaranteed Income and
Tax Credit Program \$140,960,000

IX. — MINISTRY OF REVENUE — Continued

VOTE and Item	1976-77	PROGRAM AND ACTIVITIES	1975-76	1974-75	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
904		MUNICIPAL ASSESSMENT PROGRAM			
1	840,900	Administration	1,004,600	388,145	372,900
2	918,700	Assessment Standards	1,121,000	1,020,933	1,037,700
3	41,689,400	Assessment Field Operations	41,757,400	37,750,456	37,360,400
	43,449,000	Total for Municipal Assessment	43,883,000	39,159,534	38,771,000

Program description:

This program consists of valuing all real property at market value, making business assessments, preparing assessment rolls, issuing assessment notices and carrying out an annual enumeration. The program provides an equitable base for municipal taxation, allocation of school support and grant structures, and produces preliminary voters lists and juror selction lists. The program is responsible for the appraisal of properties under the provisions of The Succession Duty Act.

IX. — MINISTRY OF REVENUE — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Administration

Salaries and wages	\$ 199,600
Employee benefits	26,300
Transportation and communication	100,400
Services	503,600
Supplies and equipment	6,000
Transfer payments	
Grant to The Institute of Municipal Assessors	5,000
	<u>840,900</u>

Assessment Standards

Salaries and wages	\$ 611,100
Employee benefits	82,300
Transportation and communication	59,300
Services	106,700
Supplies and equipment	59,300
	<u>918,700</u>

Assessment Field Operations

Salaries and wages	\$32,157,100
Employee benefits	4,241,200
Transportation and communication	2,634,800
Services	1,959,200
Supplies and equipment	727,100
	<u>41,719,400</u>
Less: Recoveries from other Ministries	30,000
	<u>41,689,400</u>
Total for Municipal Assessment Program	<u>\$43,449,000</u>

IX. — MINISTRY OF REVENUE — Continued

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75	
				Actual	Estimates
	\$		\$	\$	\$
S		PROVINCE OF ONTARIO SAVINGS OFFICE PROGRAM			
		(The Agricultural Development Finance Act)			
S	2,630,000	Administration	2,594,000	2,241,560	2,040,000
	2,630,000	Total for Province of Ontario Savings Office	2,594,000	2,241,560	2,040,000

Program description:

The Province of Ontario Savings Office operates twenty-one offices where deposits are received from the public and held in individual accounts on which interest is paid and cheques may be drawn. Funds in excess of day-to-day requirements are deposited in the Consolidated Revenue Fund.

This statutory appropriation provides funds for the purposes indicated, pending reimbursement by the Province of Ontario Savings Office.

IX. — MINISTRY OF REVENUE — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Administration

Salaries and wages	\$ 1,697,800
Employee benefits	231,900
Transportation and communication	23,500
Services	564,200
Supplies and equipment	112,600

Total for Province of Ontario Savings Office
Program \$ 2,630,000

MINISTRY TOTAL \$209,038,000

X. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS
SUMMARY

1976-77 Estimates	PROGRAMS	1975-76 Estimates	1974-75 Actual	1974-75 Estimates
\$		\$	\$	\$
4,244,000	Ministry Administration	4,715,000	3,107,974	3,690,000
852,000	Ontario Economic Council	889,000	531,764	653,000
1,632,000	Central Statistical Services	1,771,000	1,326,815	1,952,000
3,574,000	Economic Policy and Intergovernmental Affairs	3,408,000	2,800,087	2,836,000
1,273,570,000	Finance	1,032,249,000	1,256,191,717	861,106,000
61,840,000	Urban and Regional Affairs	74,193,500	24,219,553	28,453,700
384,335,000	Tax Reform	333,647,000	305,439,479	307,071,000
12,396,000	General Financial Assistance	32,876,000	21,984,491	51,261,000
5,000	Ontario Land Corporation	5,000	320,100,000	—
1,742,448,000	Ministry Total	1,483,753,500	1,935,701,880	1,257,022,700
1,268,117,000	Less: Statutory Appropriations	1,027,475,000	1,572,916,361	866,773,000
474,331,000	< TOTAL TO BE VOTED	456,278,500	362,785,519	390,249,700
ACCOUNTING CLASSIFICATION				
1,512,460,000	Total Budgetary Expenditure	1,234,835,500	1,033,979,784	1,028,540,700
139,615,000	Total Disbursements	175,652,000	856,702,312	168,007,000
90,373,000	Total Charges	73,266,000	45,019,784	60,475,000
1,742,448,000		1,483,753,500	1,935,701,880	1,257,022,700

RECONCILIATION STATEMENT

DETAILS	1975-76 Estimates	1974-75	
		Actual	Estimates
1. Previously Published Data:	\$	\$	\$
1.1 1975-76 Estimates	1,486,881,000		
1.2 1974-75 Public Accounts		1,937,399,313	
1.3 1974-75 Estimates			1,260,987,000
2. Government Reorganization:			
2.1 Transfer of functions to other Ministries	3,127,500	1,697,433	3,964,300
3. Ministry Total	1,483,753,500	1,935,701,880	1,257,022,700

X. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75	
				Actual	Estimates
	\$		\$	\$	\$
1001		MINISTRY ADMINISTRATION PROGRAM			
1	807,100	Ministry Office	941,600	612,888	615,300
2	175,400	General Administration	213,000	106,321	181,100
3	596,400	Management Services	716,000	306,491	676,600
4	1,201,800	Accounts and Office Services	1,346,700	992,168	1,050,100
5	388,200	Personnel Administration	335,700	257,962	269,000
6	425,200	Office of Information Services	515,700	398,051	383,900
7	226,900	Library Services	235,500	191,696	208,900
8	260,300	Office of Legal Services	282,800	197,060	210,500
9	139,700	Internal Audit Services	105,000	26,260	76,600
	4,221,000	Amount to be Voted	4,692,000	3,088,897	3,672,000
S	18,000	Minister's Salary—R.S.O. 1970, Chap. 153, as amended	18,000	17,981	18,000
S	5,000	Parliamentary Assistant's Salary—R.S.O. 1970, Chap. 153, as amended	5,000	1,096	—
	4,244,000	Total for Ministry Administration	4,715,000	3,107,974	3,690,000

Program description:

This program provides overall direction, coordination and support services for the programs of the Ministry.

— NOTES —

X. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Ministry Office

Salaries and wages	\$ 506,500
Employee benefits	60,700
Transportation and communication	85,900
Services	102,700
Supplies and equipment ..	51,300
Minister's Salary—R.S.O. 1970, Chap. 153, as amended	807,100
Parliamentary Assistant's Salary—R.S.O. 1970, Chap. 153, as amended	18,000
	5,000
	830,100

General Administration

Salaries and wages	\$ 138,500
Employee benefits	17,100
Transportation and communication	5,700
Services	5,900
Supplies and equipment	8,200
	175,400

Management Services

Salaries and wages	\$ 397,800
Employee benefits	40,400
Transportation and communication	25,300
Services	122,400
Supplies and equipment	10,500
	596,400

Accounts and Office Services

Salaries and wages	\$ 715,100
Employee benefits	86,900
Transportation and communication	109,700
Services	473,400
Supplies and equipment	115,700
	1,500,800
Less: Recoveries from other Programs	299,000
	1,201,800

X. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

— NOTES —

X. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Personnel Administration

Salaries and wages	\$ 321,700
Employee benefits	37,600
Transportation and communication	7,200
Services	14,800
Supplies and equipment	6,900
	<u>388,200</u>

Office of Information Services

Salaries and wages	\$ 197,500
Employee benefits	21,500
Transportation and communication	19,700
Services	155,000
Supplies and equipment	31,500
	<u>425,200</u>

Library Services

Salaries and wages	\$ 131,900
Employee benefits	15,700
Transportation and communication	3,800
Services	20,000
Supplies and equipment	55,500
	<u>226,900</u>

Office of Legal Services

Salaries and wages	\$ 26,000
Employee benefits	500
Transportation and communication	17,800
Services	204,400
Supplies and equipment	11,600
	<u>260,300</u>

Internal Audit Services

Salaries and wages	\$ 116,800
Employee benefits	14,100
Transportation and communication	2,800
Services	3,300
Supplies and equipment	2,700
	<u>139,700</u>

Total for Ministry Administration Program	<u>\$4,244,000</u>
---	--------------------

X. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75	
				Actual	Estimates
	\$		\$	\$	\$
1002		ONTARIO ECONOMIC COUNCIL PROGRAM			
1	852,000	Ontario Economic Council	889,000	531,764	653,000
	852,000	Total for Ontario Economic Council	889,000	531,764	653,000

Program description:

This program studies and reports on public policy issues, particularly evaluation of Government spending programs and involving the areas of natural resources, human resources and economic development.

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75	
				Actual	Estimates
	\$		\$	\$	\$
1003		CENTRAL STATISTICAL SERVICES PROGRAM			
1	1,632,000	Central Statistical Services	1,771,000	1,326,815	1,952,000
	1,632,000	Total for Central Statistical Services	1,771,000	1,326,815	1,952,000

Program description:

This program provides the ministries and agencies of the Government of Ontario with central statistical analysis and services required for planning and policy formulation, and disseminates statistical information to users in accordance with The Ontario Statistics Act.

— NOTES —

X. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

STANDARD ACCOUNTS CLASSIFICATION

Ontario Economic Council

Salaries and wages	\$ 392,200
Employee benefits	15,600
Transportation and communication	26,300
Services	401,900
Supplies and equipment	16,000

Total for Ontario Economic Council Program \$ 852,000

Central Statistical Services

Salaries and wages	\$1,101,000
Employee benefits	143,100
Transportation and communication	66,800
Services	282,600
Supplies and equipment	48,500
	1,642,000
Less recoveries	10,000

Total for Central Statistical Services Program \$1,632,000

— NOTES —

X. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75	
				Actual	Estimates
	\$		\$	\$	\$
1004		ECONOMIC POLICY AND INTERGOVERNMENTAL AFFAIRS PROGRAM			
1	93,300	Program Administration	103,000	77,465	100,500
2	2,234,600	Office of Economic Policy	2,035,000	1,909,694	1,700,000
3	1,246,100	Office of Intergovernmental Affairs	1,270,000	812,928	1,035,500
	<u>3,574,000</u>	Total for Economic Policy and Intergovernmental Affairs	<u>3,408,000</u>	<u>2,800,087</u>	<u>2,836,000</u>

Program description:**Economic Policy**

The monitoring and analysis of short and long term economic activity; the research and development of economic policy; the coordination of macro-economic policy; and, technical liaison with other governments on matters relating to economic policy.

Intergovernmental Affairs

The provision of analysis and advice on Ontario's policy and participation in Canadian international activities; in federal-provincial and interprovincial affairs; and in the broad relationships between the Province and its municipalities.

— NOTES —

X. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages	\$ 67,100
Employee benefits	8,600
Transportation and communication	7,500
Services	7,200
Supplies and equipment	2,900
	<u>93,300</u>

Office of Economic Policy

Salaries and wages	\$1,168,900
Employee benefits	139,400
Transportation and communication	50,300
Services	222,400
Supplies and equipment	28,600
Transfer payments	
Conference Board in Canada	\$100,000
Institute for Research on Public Policy	500,000
Canadian Arctic Resources Committee	25,000
	<u>625,000</u>
	<u>2,234,600</u>

Office of Intergovernmental Affairs

Salaries and wages	\$ 611,800
Employee benefits	73,900
Transportation and communication	94,100
Services	129,300
Supplies and equipment	27,500
Transfer payments	
Municipal Liaison Committee	\$ 50,000
Association of Municipalities of Ontario	10,000
Association of Counties and Regions of Ontario	3,000
Rural Ontario Municipal Association	1,000
North-West Ontario Municipal Association	1,500
Federation of Northern Ontario Municipalities	1,500
Bureau of Municipal Research	25,000
Ontario Conference on Local Government	2,500
Canadian Intergovernmental Conference Secretariat	215,000
	<u>309,500</u>
	<u>1,246,100</u>
Total for Economic Policy and Intergovernmental Affairs Program	<u>\$3,574,000</u>

X. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75	
				Actual	Estimates
	\$		\$	\$	\$
1005		FINANCE PROGRAM			
1	105,200	Program Administration	176,900	69,222	120,200
2	3,835,200	Fiscal Policy	3,642,100	2,911,749	3,063,000
3	2,101,600	Treasury	1,962,000	1,468,609	1,670,200
	—	Debentures Planning	59,000	44,838	55,600
	<u>6,042,000</u>	Amount to be Voted	<u>5,840,000</u>	<u>4,494,418</u>	<u>4,909,000</u>
S	1,048,455,000	Public Debt	808,543,000	688,211,502	674,022,000
S	128,700,000	Development Loans	144,600,000	518,466,013	121,700,000
S	<u>90,373,000</u>	Pension Funds, Deposit, Trust and Reserve Accounts	<u>73,266,000</u>	<u>45,019,784</u>	<u>60,475,000</u>
	<u>1,273,570,000</u>	Total for Finance	<u>1,032,249,000</u>	<u>1,256,191,717</u>	<u>861,106,000</u>

Program description:

This program provides a centrally integrated budgetary planning system to propose, develop, integrate and monitor the Government's fiscal and financial policies for achieving stated social and economic objectives, with particular reference to Federal-Provincial fiscal relations, tax policy, provincial fiscal policy and co-ordinated provincial-municipal finance and tax reform. It also provides support to the Treasurer of Ontario with respect to the development of policies for sound financing, debt management, utilization of cash resources, financial management and fiduciary services to government agencies. The Fiscal Policy activity of this program includes the cost of financial policy development and related financial management of Tax Reform and General Financial Assistance programs.

— NOTES —

X. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages	\$	79,100
Employee benefits		9,600
Transportation and communication		10,500
Services		4,300
Supplies and equipment		1,700
		<u>105,200</u>

Fiscal Policy

Salaries and wages	\$	2,257,900
Employee benefits		260,500
Transportation and communication		110,900
Services		1,041,600
Supplies and equipment		108,300
Transfer payments		
National Tri-level Task Force on Public Finance		56,000
		<u>3,835,200</u>

Treasury

Salaries and wages	\$	1,204,700
Employee benefits		148,600
Transportation and communication		44,500
Services		620,000
Supplies and equipment		83,800
		<u>2,101,600</u>

X. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

— NOTES —

X. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

FINANCE PROGRAM—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Public Debt

Statutory Appropriations

Interest on Securities Issued

1. In provincial account	\$ 522,233,000
2. In The Hydro-Electric Power Commission of Ontario	178,796,000
3. To Teachers' Superannuation Fund	128,580,000
4. To Ontario Municipal Employees' Retirement Fund	69,700,000
Interest on Public Service Superannuation Fund	74,410,000
Interest on Savings Office Deposits	29,149,000
Other	45,587,000

1,048,455,000

Development Loans

Statutory Appropriations

Disbursements

The Ontario Education Capital Aid Corporation ...	\$ 83,100,000
The Ontario Universities Capital Aid Corporation	37,600,000
The Ontario Municipal Improvement Corporation	8,000,000
	<u>128,700,000</u>

Pension Funds, Deposit, Trust and Reserve Accounts

Statutory Appropriations

Charges

Payments from Ontario Energy Corporation Trust Account	\$ 36,813,000
Payments from Public Service Superannuation Fund	\$68,680,000
Less Recoveries from Ministry of Government Services	16,280,000
	<u>52,400,000</u>
Payments from Legislative Assembly Retirement Allowances Account	630,000
Other	530,000
	<u>90,373,000</u>

Total for Finance Program \$1,273,570,000

X. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75 Actual	1974-75 Estimates
	\$		\$	\$	\$
1006		URBAN AND REGIONAL AFFAIRS PROGRAM			
1	96,300	Program Administration	158,900	147,923	149,500
2	5,691,700	Urban and Regional Planning	6,029,200	3,083,461	4,702,400
3	45,360,000	Regional Economic and Social Development	56,503,000	14,115,900	14,000,000
4	9,192,300	Local Government Services	9,349,900	5,234,664	7,868,100
5	1,294,700	Subsidies Administration	1,665,500	1,134,007	1,231,700
	61,635,000	Amount to be Voted	73,706,500	23,715,955	27,951,700
S	205,000	Urban and Regional Planning	487,000	503,598	502,000
	61,840,000	Total for Urban and Regional Affairs	74,193,500	24,219,553	28,453,700

Program description:

This program provides policy options for orderly and cohesive development of the regions of the province, supports various regional economic and social development programs, institutes planning and organizational guidelines for more effective, responsive and responsible local government and assists in the achievement of a community environment that will satisfy local needs and aspirations consistent with provincial goals and objectives. The Subsidies Administration activity of this program provides the delivery service for Tax Reform and General Financial Assistance programs of this Ministry and for certain programs of other ministries (e.g. Farm Tax Reduction Program).

— NOTES —

X. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages	\$ 74,800
Employee benefits	9,700
Transportation and communication	3,000
Services	6,800
Supplies and equipment	2,000
	<u>96,300</u>

Urban and Regional Planning

Salaries and wages	\$ 2,264,000
Employee benefits	238,900
Transportation and communication	197,400
Services	2,849,700
Supplies and equipment	79,700
Transfer payments	
Intergovernmental Committee on	
Urban and Regional Research	62,000
	<u>5,691,700</u>

Regional Economic and Social Development

Services	\$ 2,223,400
Acquisition/Construction of physical assets	17,179,300
Transfer payments	25,957,300
	<u>45,360,000</u>

Local Government Services

Salaries and wages	\$ 2,415,800
Employee benefits	262,900
Transportation and communication	303,200
Services	834,200
Supplies and equipment	83,500
Acquisition/Construction of physical assets	
Wasaga Beach Park-Community	
Project	\$2,442,700
Northern Resource Community	
Projects	1,884,000
	<u>4,326,700</u>
Transfer payments	
Townsite development payments	\$ 379,000
Moosonee Development Area Board	285,000
Association of Municipal Clerks and	
Treasurers of Ontario	2,000
Municipal Language Training	300,000
	<u>9,192,300</u>

X. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

— NOTES —

X. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

URBAN AND REGIONAL AFFAIRS PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

Subsidies Administration

Salaries and wages	\$ 863,000
Employee benefits	60,900
Transportation and communication	97,300
Services	247,300
Supplies and equipment	26,200
	<u>1,294,700</u>

Statutory Appropriations

Urban and Regional Planning

The Regional Municipality of Sudbury Act, 1972	\$57,400	
The Regional Municipality of Waterloo Act, 1972	25,600	
The Regional Municipality of Durham Act, 1973	25,200	
The Regional Municipality of Halton Act, 1973	25,200	
The Regional Municipality of Peel Act, 1973	25,200	
The Regional Municipality of Hamilton- Wentworth Act, 1973	28,700	
The Regional Municipality of Haldimand- Norfolk Act, 1973	17,700	205,000
Total for Urban and Regional Affairs Program	<u>\$61,840,000</u>	

— NOTES —

X. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75	
				Actual	Estimates
	\$		\$	\$	\$
1007		TAX REFORM PROGRAM			
1	371,750,000	Ontario Unconditional Grants	324,070,000	296,408,192	297,894,000
2	11,700,000	Payments on Provincial Properties	8,650,000	8,204,247	7,850,000
3	275,000	Compensation for Municipal Taxation	375,000	297,519	750,000
4	610,000	Tax Credit Assistance	552,000	529,521	577,000
	<u>384,335,000</u>	Total for Tax Reform	<u>333,647,000</u>	<u>305,439,479</u>	<u>307,071,000</u>

Program description:

This program provides assistance to alleviate the incidence of property tax burden on Ontario residents. The cost of financial policy development and related financial management of this program is included in Fiscal Policy activity of Finance program; the delivery cost of this program is included in Subsidies Administration activity of Urban and Regional Affairs program.

— NOTES —

X. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Ontario Unconditional Grants

Transfer payments	
Unconditional grants	\$350,800,000
Compensation for loss of revenue	1,200,000
Special assistance	19,750,000
	<u>371,750,000</u>

Payments on Provincial Properties

Transfer payments	
Taxes on tenant occupied Provincial properties under The Assessment Act	\$ 1,300,000
Payments in lieu of taxes under The Municipal Tax Assistance Act	10,400,000
	<u>11,700,000</u>

Compensation for Municipal Taxation

Transfer payments	
Certain natural resource land holdings	\$ 275,000

Tax Credit Assistance

Disbursements

Loans for municipal and school tax payments	\$ 610,000
--	------------

Total for Tax Reform Program \$384,335,000

X. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75	
				Actual	Estimates
	\$		\$	\$	\$
1008		GENERAL FINANCIAL ASSISTANCE PROGRAM			
1	140,000	Special Assistance to Municipalities	—	226,826	230,000
2	1,300,000	Special Emergency Assistance Programs	1,700,000	3,300,860	4,765,000
3	10,600,000	Employment Incentive Programs	30,620,000	17,852,968	36,200,000
	—	Ontario Pensioners Assistance	—	7,450	10,000
	12,040,000	Amount to be Voted	32,320,000	21,388,104	41,205,000
S	300,000	Special Emergency Assistance Programs	500,000	366,100	10,000,000
S	56,000	Special Assistance to Municipalities	56,000	56,000	56,000
S	—	Regional Municipalities	—	174,287	—
	12,396,000	Total for General Financial Assistance	32,876,000	21,984,491	51,261,000

Program description:

This program provides general financial assistance for easement from specific problem situations, e.g. municipal financial hardships, flood damage, excessive unemployment, etc. The cost of financial policy development and related financial management of this program is included in Fiscal Policy activity of Finance program; the delivery cost of this program is included in Subsidies Administration activity of Urban and Regional Affairs program.

X. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Special Assistance to Municipalities

Transfer payments	
Special provision for municipalities placed under	
Part III of the Municipal Affairs Act	\$ 140,000

Statutory Appropriations

The Whirlpool Rapids Bridge Act	\$ 36,000	
The Lewiston-Queenston Bridge Act	20,000	56,000
		<u>196,000</u>

Special Emergency Assistance Programs

Transfer payments		
To assist municipalities in repairing or preventing flood damage due to the Great Lakes high water levels	\$1,000,000	
To provide disaster relief assistance to victims of storms and floods due to natural causes	300,000	1,300,000

Statutory Appropriations

<i>Disbursements</i>	
Loans to municipalities under The Shoreline Property Assistance Act, 1973	300,000
	<u>1,600,000</u>

Employment Incentive Programs

Transfer payments	
Student Involvement in Municipal Administration ..	\$ 600,000

<i>Disbursements</i>	
Federal-Provincial Winter Capital Projects Fund ..	10,000,000
	<u>10,600,000</u>

Total for General Financial Assistance Program	<u><u>\$12,396,000</u></u>
--	----------------------------

X. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

VOTE and Item	1976-77	PROGRAM AND ACTIVITIES	1975-76	1974-75	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
1009		ONTARIO LAND CORPORATION PROGRAM			
	—	Ontario Land Corporation	5,000	—	—
	—	Amount to be Voted	5,000	—	—
S	5,000	Ontario Land Corporation	—	320,100,000	—
	5,000	Total for Ontario Land Corporation	5,000	320,100,000	—

Program description:

The objects of the Corporation are to assist in the promotion of community and industrial development of land in Ontario by the financing and acquisition of land and the disposal of it to persons in the private and government sectors for residential, community, industrial, governmental and commercial development. The statutory appropriation is an advance to the Corporation for land carrying costs, financing and acquisition or disposal of land.

— NOTES —

X. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Ontario Land Corporation

Disbursements

Ontario Land Corporation \$ 5,000

Total for Ontario Land Corporation \$ 5,000

MINISTRY TOTAL \$1,742,448,000

EXPLANATORY NOTES ON THE STANDARD ACCOUNTS CLASSIFICATION

NOTE: Budgetary Expenditure is forecast for the fiscal year 1975-76 under eight Standard Accounts at the activity level. The descriptions of the contents of the Standard Accounts given below are intended to serve as brief outlines only and should not be considered all inclusive.

Salaries and Wages

Includes salaries and wages, overtime and other remuneration paid to regular, probationary and unclassified staff. It also includes indemnities and allowances paid to Members of the Legislative Assembly, and foreign service and other special allowances paid to public servants.

Employee Benefits

Includes the Government's contribution as an employer to the Canada Pension Plan, the Public Service Superannuation Fund, the Unemployment Insurance Fund, the Workmen's Compensation Board, and the other employee benefit plans.

Transportation and Communication

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province. Also, included are relocation expenses of public servants who are transferred, expenses of moving office furniture and equipment, and costs of transportation of goods other than for initial delivery. Includes mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

Services

Includes charges for information services, such as, advertising provided by professional agencies, advertising placed directly with the media, and services for the production of departmental publications and films.

Also included are charges for the rental and the purchased repair and maintenance of machinery and equipment, buildings, land and engineering structures.

Includes charges for data processing services. Also included in this account are insurance premiums and other miscellaneous charges for special services.

Supplies and Equipment

Includes provision for the purchase of all machinery and equipment, both new and used. Also includes the purchase of all materials, supplies and utilities.

Acquisition/Construction of Physical Assets

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures. Also included in this account is the cost of acquisition of land.

Transfer Payments

Includes grants, subsidies, allowances, etc., to persons, the business sector, non-commercial institutions and other governmental bodies.

Other Transactions

Includes several special transactions, such as, Ontario Development Corporation—Loan forgiveness and Guarantees and municipal taxes on A.R.D.A. owned property.

Note on Statutory Appropriations and Disbursements and Charges

Statutory Appropriations and Disbursements and Charges are not Standard Accounts. Amounts required for Statutory Appropriations and Disbursements and Charges are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity. However, statutory expenditures have been included in the amounts shown under the Standard Accounts Classification headings in Table G3 on Page G105 to indicate the nature of the statutory transaction.

Note on Cost-Recovery Activities

In cases where the anticipated recovery of costs of an activity is equal to or greater than the expenditures, the balance of the activity is shown at the nominal value of \$1,000. Recoveries in excess of expenditures, where these occur, will be added to general revenue.

THE ESTIMATES, 1976-77

TABLE G3 — ESTIMATED TOTAL BUDGETARY EXPENDITURE FOR 1976-77
BY STANDARD ACCOUNTS CLASSIFICATION*

No.	MINISTRIES	Salaries and Wages	Employee Benefits	Transportation and Communication	Services	Supplies and Equipment	Acquisition/ Construction of Physical Assets	Transfer Payments	Other Trans- actions	Less: Recoveries from other Activities, Ministries, etc.	Total Budgetary Expenditure
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
I	Office of the Lieutenant Governor	50,000	6,000	1,000	1,000	1,000			30,000		89,000
II	Office of The Assembly	8,129,700	598,100	1,240,700	1,024,100	1,585,000		171,400		39,000	12,720,000
III	Office of the Premier	1,023,000	97,600	84,000	150,000	65,400					1,420,000
IV	Cabinet Office	840,700	74,000	24,700	68,600	53,000					1,061,000
V	Management Board	159,269,900	26,448,300	330,900	2,710,300	290,500		34,500		9,466,400	179,618,000
VI	Office of Provincial Auditor	1,390,000	181,000	33,000	30,000	6,000					1,640,000
VII	Office of the Ombudsman	1,240,500	150,000	276,000	522,100	111,400					2,300,000
VIII	Government Services	45,193,800	28,260,400	15,171,100	86,750,900	117,952,400		16,280,000	125,500	36,979,200	291,350,000
IX	Revenue	51,758,200	6,857,200	4,721,800	5,936,400	1,656,400		138,705,000		597,000	209,038,000
X	Treasury, Economics and Intergovernmental Affairs	15,075,100	1,666,400	1,289,700	2,912,600	802,600	21,536,000	411,001,800	1,948,455,000	3,900,000	1,512,462,000
		300,100	38,400	15,800	92,900	12,000					459,000
XI	Justice Policy										
XII	Attorney General	59,716,200	6,770,900	4,132,800	20,479,000	5,642,100		19,589,300	1,000	4,551,300	111,780,000
XIII	Consumer and Commercial Relations	32,672,000	3,484,000	4,836,500	14,721,900	3,557,800		5,402,800		98,000	64,377,000
XIV	Correctional Services	79,451,700	9,430,700	3,045,800	14,569,500	18,213,700	120,000	2,974,600			127,806,000
XV	Solicitor General	89,703,500	10,409,000	3,284,300	11,471,700	13,071,500		952,000			128,892,000
XVI	Resources Development Policy		1,665,800	74,900	347,500	1,029,400		150,000			3,392,000
XVII	Agriculture and Food	25,973,600	3,049,100	2,968,299	18,912,075	4,256,300	2,900,000	96,681,626	3,200,000		157,941,000
XVIII	Energy	1,539,100	181,600	106,700	2,360,700	52,900					4,241,000
XIX	Environment	34,500,000	4,028,000	3,468,000	12,506,000	15,376,000	7,550,000	18,858,000	1,000,000		97,286,000
XX	Housing	15,246,200	1,630,900	1,844,400	12,378,800	1,030,300		145,993,000	8,277,000	15,549,600	170,851,000
XXI	Industry and Tourism	12,701,000	1,525,000	2,758,000	8,051,000	1,854,000		9,977,000	25,798,000		62,664,000
XXII	Labour	12,172,900	1,527,500	1,559,300	2,971,300	824,000		41,000		280,000	18,806,000
XXIII	Natural Resources	99,763,800	8,708,600	6,714,000	23,336,700	26,876,400	9,848,600	37,426,600	1,000	544,000	212,132,000
XXIV	Transportation and Communications	163,993,000	20,067,700	13,684,000	63,825,000	69,449,000	171,029,000	500,802,000		18,136,000	984,713,000
XXV	Social Development Policy	997,000	60,900	388,500	337,500	174,100		80,000			2,038,000
XXVI	Colleges and Universities	9,558,500	1,171,000	848,800	3,524,000	378,900		1,152,293,800			1,167,775,000
XXVII	Community and Social Services	108,647,700	13,549,900	4,874,100	16,119,300	13,328,200		828,971,800			985,491,000
XXVIII	Culture and Recreation	15,388,500	1,444,800	2,136,500	4,562,100	2,858,900	608,000	115,724,700	1,220,000	150,000	143,893,000
XXIX	Education	39,196,600	4,855,000	4,040,800	12,839,200	7,309,300		1,903,760,400		1,565,300	1,970,436,000
XXX	Health	171,337,200	21,621,200	7,077,300	24,043,900	23,789,600		3,089,633,500	14,325,800	7,694,100	3,343,134,400
	TOTAL	1,258,405,300	177,967,500	91,104,490	175,297,975	231,345,300	331,514,000	8,497,564,826	1,102,442,900	95,968,900	11,969,713,400

*Statutory expenditures have been allocated to the appropriate Standard Accounts. See Note, page G104.

GENERAL INDEX

	Page		Page
A			
Accommodation Alterations	G48	Assistance to inmates	J55
Accommodation, Provision of	G48	Assistance to Municipalities, etc., Transfer Payments, Ministry of Housing	R55
Achievement Awards and grants	R15	Assistance to Primary Food Production	R19
Administration of Taxes	G72	Assistance to wards	J57
Administration Program, Ministry of Transport and Communications	R118	Association of Counties and Regions of Ontario, grant	G89
Administrative Services, Ministry of Government Services	G46	Association of Municipal Clerks and Treasurers of Ontario	G95
Administrative Tribunals, Ministry of Attorney General	J24	Association of Municipalities of Ontario	G89
Advisory Services, Ministry of Government Services	G48	Association of Municipal Police Governing Authorities, grant	J67
Adult Offenders, Care, Treatment and Training of ..	J54	Association of Ontario Land Surveyors, Grant	R111
Adult Offenders, Rehabilitation of	J54	Attorney General, Ministry of	J11
Adult Training, Ministry of Colleges and Universities, grants	S17	Audio/Visual Services	R81
Advances from Local Roads Boards, Statute Labour Boards and other groups	R133	Audit Act, and Statutory Audits, Administration of Audit Services, Ministry of Transport & Communications	R123
Advisory Councils — Colleges and Adult Education	S17	AY Alienated Youth of Canada	J55
Advisory Support-Management and development Assistance to non-profit groups, Min. of Housing	R65	B	
Aerial Surveillance	J76	Bank loans to farmers, guaranteed, share of interest	R19
After-Care Agencies, grants	J55	Bequests and Scholarships	S49
Agricultural Development Finance Act	G78	Blind Workmen's Compensation	R89
Agricultural Development in Northern Ontario	R19	Board of Negotiation	J24
Agricultural Drainage, Rural Water Supply, Rehabilitation, Alternative Employment Opportunities, etc.	R21	Board of Parole, Ontario	J54
Agricultural Education and Research	R26	Board of Review, Ministry of Community and Social Services	S23
Agricultural Education and Research, Administration	R27	Boiler and Pressure Vessels	J34
Agricultural and Horticultural Societies	R15	Book Publishing Industry Subsidy	S37
Agricultural and Horticultural Societies, grants ..	R15	Bureau of Municipal Research Grant	G89
Agricultural Manpower	R15	Bursaries to Indian Students, Ministry of Correctional Services	J53
Agricultural Marketing	R22	Bursaries to Second Language Teachers	S19
Agricultural Marketing, Administration	R23	Bursary grants, Ministry of Correctional Services ..	J53
Agricultural Production	R14	Business Practices	J30
Agricultural Rehabilitation and Development	R21	C	
Agricultural Societies, grants	R15	Cabinet Office	G21
Agriculture and Food, Ministry of	R11	Canada Pension Plan, contribution to	G51
Air Program	R130	Canada Safety Council	R125
Air Operations	R130	Canadian Arctic Resources Committee	G89
Air Resources Ministry of the Environment	R43	Canadian Association of Chiefs of Police, grant ...	J67
Air Service, Ministry of Natural Resources	R109	Canadian Association on Gerontology	S25
Airport Maintenance	R130	Canadian Council of Resource and Environmental Ministers, grant	R105
Airstrip Capital and Construction	R130	Canadian Council on 4H Clubs, grant	R15
Alcoholism and Drug Addiction Research Foundation, grant	S69	Canadian Council on Social Development, grant ..	S25
Algonquin Forestry Authority	R115	Canadian Criminology and Corrections Association, grant	J51
Allowances to Judges	J22	Canadian Education Association, grant	S49
Allowances: Supreme Court Judges	J22	Canadian Gas Association, grant	J35
Ambulance and Related Emergency Services, Payments for	S69	Canadian Geriatrics Research Society	S25
Americas Operations	R79	Canadian Horticultural Council	R23
Annuities and bonuses to Indians under Treaty No. 9	R113	Canadian intergovernmental Conference Secretariat, grant	G89
Appliances, grants	R25	Canadian Law Information Council, grant	J15
Apprentices and Training in Industry, grants	S17	Canadian Legion Ontario Provincial Command, grant	S25
Apprentices' Living Allowances	S17	Canadian Mental Health Association, grant	S73
Apprentices' Tuition	S17	Canadian Public Health Association, grant	S73
Archives	S35	Canadian Red Cross Society, grant	J63
Art Gallery of Ontario, grant	S37	Capital Construction	R129, G48
Arts Support	S36	Care, treatment and training of adult offenders ..	J54
Assessment Review Court	J24	C.E.N.S. Project	S19
		Central Ontario Cheese Makers Association, grant ..	R23

	Page		Page
Central Statistical Services	G86	Compensation to Victims of Crime	J25
Centre for Forensic Sciences	J62	Compensation Under the Dog Licensing and Live Stock and Poultry Protection Act	R19
Chief Justice of Ontario, Conferences and Seminars	J23	Computer Services, Ministry of Government Services	G64
Chief Election Officer	G13	Conciliation and Mediation Services	R98
Child Welfare Services	S27	Condominium Act	G67
Children's and Youth Institutions	S27	Conference Board in Canada, grant	G89
Citizenship	S38	Connecting Link Construction, maintenance	R133
City of Niagara Falls, Compensation for loss of taxes	R119	Conservation Authorities, Grants: Lake Ontario Waterfront Program	R11
*CJRT-FM Corporation	S37	Administration, Ministry of Natural Resources	R11
Clerk of the Legislative Assembly	G13	Conservation Review Board	S35
Client Services—Juveniles	J57	Construction of Sewage and Water Treatment Plants, Ministry of the Environment	R45
Clinical, Applied, Operational and Other Health Research, grants	S67	Construction Services	R126
College of Nurses, grant	S17	Consumer and Commercial Relations, Ministry of	J27
Collection Services	G54	Consumers' Association of Canada, grant	J33
College "Royals"	R27	Contribution to Legal Aid Fund	J15
Colleges and Adult Education Support	S16	Coroners' Investigations and Inquests	J62
Colleges and Universities, Ministry of	S11	Corporations Tax Act	G72
Colleges of Applied Arts and Technology and Other Organizations, grants	S17	Corporations Tax and other taxes	G73
Commercial Fish and Fur	R115	Correctional Services, Ministry of	J45
Commercial Registration Appeal Tribunal	J30	Correspondence Courses	S57
Commercial Standards	J30	Council of Ministers of Education, grant	S13
Committee on Ontario Native Organizations	J55	Council of Ministers of Education and Interprovincial Programs, grant	S49
Common Legal Services	J20	Council on University Affairs	S15
Commonwealth Parliamentary Association, grant	G13	County and District Law Libraries, grant	J23
Communications and Information Services, Ministry of Housing	R53	County, District and Small Claims Courts	J22
Communications Program, Ministry of Industry and Tourism	R80	Courts Administration	J22
Communications Program, Ministry of Transportation and Communications	R136	Criminal Injuries Compensation Board	J24
Community and Social Services, Ministry of	S21	Criminal and General Law Enforcement	J72
Community Assistance	S43	Crop Insurance	R19
Community Facilities, Recreation, grants	S43	Crown Attorneys' Association, grant	J21
Community Health Services	S72	Crown Attorneys System	J20
Community Information	S41	Crown Contributions re Judges' Plans	J40
Community Mental Health Facilities Capital Grants	S71	Crown Law Office	J20
Community Mental Health Facilities (Adult) — operating grants	S71	Crown Legal Services	J20
Community Mental Health Facilities (Children) — operating grants	S69	Cultural Development	S37
Community Participation	S39	Cultural Exchange, grants	S37
Community Planning	G60	Cultural Institutions	S37
Community Planning Association of Canada, Ministry of Housing	R55	Cultural Support (Capital) grants	S37
Community Planning Program, Ministry of Housing	R54	Cultural and Recreation, Ministry of	S31
Community Planning Advisory Services, Ministry of Housing	R55	Curriculum Development	S55
Community Renewal, Ministry of Housing	R57	Curriculum Services	S57
Community Development for Native Peoples	S39	Cystic Fibrosis, costs and expenses	S73
Community Services—Adults, Ministry of Correctional Services	J54		
Community Sponsored Housing, Ministry of Housing	R65	D	
Companies, Minister of Consumer and Commercial Relations	J30	Day Nurseries	S27
Compassionate Allowances, Ministry of Attorney General	J15	Debentures Planning	G90
Compassionate Allowances for Ex-teachers	S51	Department of Criminology, University of Ottawa, grant	J45
Compassionate Allowances to inmates	J55	Detoxification Centres, costs and expenses	S73
Compassionate Allowances to wards	J57	Development Loans	G90
Compensation for damage by hunters	R19	Development Road Subsidies	R133
Compensation for Loss of Revenue	G99	Developmental Services Centres, Educational Programs	S57
Compensation for Municipal Taxation—Certain Natural Resource Land Holdings	G99	Diploma Nursing Education, operating costs	S15
Compensation for Municipal Taxation—Adult Institutions, Ministry of Correctional Services	J55	Disbursements for Sewage and Water Treatment Plants, Ministry of the Environment	R45
Compensation for Municipal Taxation—Training Schools, Ministry of Correctional Services	J57	District Health Councils	S73
		Domestic Marketing Development	R75
		Drainage Act	R19
		E	
		Eastern Ontario Development Corporation	R85
		Economic Policy and Intergovernmental Affairs	G88
		Education Development and Administration	S54
		Education, Ministry of	S47
		Education, Ministry of Agriculture and Food	R27
		Education Records	S51

	Page		Page
Educational Relations Commission	S61	Fitness Leadership Training, Camps and Research grants	S43
Educational Advancement of Native Students	S57	Food Land Development	R15
Educational Exchange and Special Projects	S59	Forensic Pathology	J62
Educational Research, grants in aid of	S55	Forest Management	R115
Educational Programs in the Developmental Centres	S57	Forest Protection	R109
Elderly Persons Housing Aid Act, The	R63	Fortune Society of Canada, grant	J55
Election Officer, Chief	G13	Freight Equalization Assistance to Commercial Fishermen	R115
Elections Act, The	G12	French Language Services	G33
Elevating Devices	J34		
Elite Seed Potatoes	R19	G	
Elizabeth Fry Societies	J55	Gasoline and Tobacco Tax	G73
Emergency Measures	J62	Gasoline Tax Act	G72
Emergency Planning, grants	J63	General Financial Assistance	G100
Employee Advisory Services	G54	General Legislative Grants	S59
Employee Benefits	G54	General Services	G33
Employee Data Services	G54	General Services—Ministry of Transportation and Communications	R121
Employee Health Services	G54	Gift Tax Act	G72
Employee Relations	G30	Government Payments	G54
Employment Adjustment Service	R77	Government Mail Services	G54
Employment Incentive Programs	G101	Government Services, Ministry of	G45
Employment Standards	R97	Grants-in-aid, Alcoholism and Drug Abuse Services	S73
Energy, Ministry of	R29	Grants-in-aid of Educational Research	S55
Energy, Ministry of Consumer and Commercial Relations	J34	Grants to Compensate for Municipal Taxation: Colleges of Applied Arts and Technology	S17
Energy Policy, Ministry of Energy	R32	Community Mental Health Facilities	S71
Entomological Society, grant	R15	North Pickering Project	G61
Environment, Ministry of the	R37	Public Hospitals and Boards	S71
Environmental Approvals and Land Use, Ministry of the Environment	R43	Schools for the Blind and Deaf	S57
Environmental Assessment and Planning, Ministry of the Environment	R42	Universities and Related Organizations	S15
Environmental Assessment Board, Ministry of the Environment	R43	Grants Under the Parks Assistance Act	R113
Environmental Control Program, Ministry of the Environment	R44	Group Life Insurance, contributions to	G51
Environmental Enhancement, Ministry of the Environment	R49	Guaranteed Annual Income System	G75
Examination, Inspection and Enforcement, Ministry of Transport and Communications	R125	Guaranteed Bank Loans to Farmers, Grant Re	R19
Executive Co-ordinator of Women's Programs	R95	Guaranteed Income and Tax Credit Program	G74
Experience '76 Grants for Youth Projects	S41	Guardian and Trustee Services	J18
Experience '76, Ministry of the Environment	R41		
Extended Care Health Insurance Benefits	S71	H	
Extension	R15	Haldimand-Norfolk Project	G61
F		Hamilton and District Literary Council, grant	J55
Farm development, grants for capital purposes	R19	Hansard	G13
Farm Income Stabilization	R19	Health Insurance	S67
Farm Products Inspection	R25	Health League of Canada	S73
Farm Products Marketing	R23	Health, Ministry of	S65
Farm Tax Reduction Program	R19	Health Resources Development Plan—Development Costs	S55
Federal Health Grants, Operating Fund	S67	Heritage Administration	S35
Federal-Provincial Committee for Humane Trapping, grants	R115	Heritage Conservation	S34
Federal-Provincial Park Conference, grants	R113	Historical Plaques, grants	S35
Federal-Provincial Winter Capital Projects Fund	G101	Historical Sites	S35
Federation of Northern Ontario Municipalities Grant	G89	Historical Societies, grants	S35
Fellowships for Second Language Study	S19	Histories, Local, grants	S35
Finance	G90	Home Buyers Grant Fund, Ministry of Housing	R67
Financial Institutions	J30	Home Buyers Grant Program	R66, G74
Financial and Management Services, Ministry of Transport and Communications	R114	Home Care Assistance	S73
Financial Services, Ministry of Government Services	G46	Home Economics	R17
Fire Fighting, Extra	R100	Home Economics Achievement Awards	R17
Fire Prevention Association, grant	J63	Homes for Special Care, Provincial aid	S69
Fire Safety Services	J62	Horticultural Societies, grants	R15
Fiscal Policy	G90	Hospitals and Related Facilities—operating grants	S71
Fish and Wildlife	R113	Housing Action Fund, Ministry of Housing	R59
Fitness	S43	Housing Action Program, Ministry of Housing	R58
		Housing Development Program, Ministry of Housing	R60
		Housing for Seasonal Workers	R19
		Housing Management, Ministry of Housing	R61
		Housing, Ministry of	R51
		Housing Production, Ministry of Housing	R63
		Housing research studies, grants	G67

	Page		Page
Human Rights	R99	Languages of Instruction Commission	S51
Human Rights Commission	R98	Law Enforcement—Civilian	J72, J76
Hunters, compensation for damage by	R19	Law Enforcement—Uniform	J72, J76
Hydro-Electric Power Commission of Ontario	G93	Law Officer of the Crown	J12
I		Law Research, Ontario Law Reform Commission ..	J12
Income Maintenance	S27	Leadership Training	S43
Income Tax Act	G72	Lease-Purchase	G48
Industrial Abatement, Ministry of Environment	R45	Leasing	G48
Industrial Development	R73	Legal Aid—Contribution to Legal Aid Fund	J15
Industrial Incentives and Development	R84	Legal Services, Ministry of Environment	R39
Industrial Relations, Ministry of Labour	R92	Legal Services, Ministry of Labour	R89
Industrial Safety	R71	Legal Services, Ministry of Transportation and Communications	R119
Industrial Training (Institutional) Part-time	S17	Legal Surveys	J38
Industry and Tourism, Ministry of	R69	Legislative Assembly Retirement Allowances Account	G15, G93
Industry Development	R72	Legislative Assembly, Clerk of	G13
Industry Technology Development	R73	Legislative Counsel Services	J20
Information, Community	S41	Legislative Services	G54
Information Services, Ministry of Correctional Services	J53	Lewiston-Queenston Bridge Act	G101
Information Services, Ministry of the Environment ..	R41	Library and Community Information	S40
Information Services, Ministry of Industry and Tourism	R81	Library grants	S41
Information Services, Ministry of Labour	R91	Library Services	S41
Inmates:		Licensing, Ministry of Transportation and Communications	R125
Assistance to	J55	Lieutenant Governor, Office of	G7
Compassionate allowances for	J55	Liquor Licence Appeal Tribunal	J45
Rehabilitation Assistance	J55	Liquor Licence Board	J45
Institute for Research on Public Policy	G89	Live Stock	R17
Institute of Public Administration of Canada, grant	G27	Live Stock grants, subsidies	R19
Institutional Health Services Program	S68	Loan Forgiveness and Guarantees	R85
Insurance and Risk Management	G54	Loans, Performance Loan Program	R85
Interest on Public Service Superannuation Fund ..	G93	Loans, Regional and Municipal Public Works, Ministry of Housing	R59
Interest on Savings Office deposits	G93	Loans, Term Loan Program	R85
Interest on securities issued	G93	Loans Under the Public Hospitals Act	S71
Interest Subsidy Re Payments to home owners, Ministry of Housing	R59	Local Government Services	G94
Interest Subsidy Re Tile Drainage Debentures	R19	Local Health Agencies, grants	S73
Intergovernmental Committee on Urban and Regional Research, grant	G95	Local Histories grants	S35
International Marketing Development	R75	Local Museums, grants	S35
International Plowing Match, grant	R15	Long Term Income Protection	G51
J		Lorimer Lodge, Toronto, Brant	S25
Jack Miner Migratory Bird Foundation Inc., grant ..	R115	Lotteries	J38
James Bay Education Centre, grant	S47	Lottery Projects, grants	S45
John Howard Society	J55	M	
Judges' Library—Supreme Court of Ontario, grant ..	J23	Main Office, Ministry of Government Services	G46
Junior Farmers' Association of Ontario, grant	R15	Maintenance of Roads, Ministry of Transportation and Communications	R126
Junior Rangers	R109	Man to Man, Ontario, grant	J55
Justice Policy	J7, J30	Managed Forest Tax Reduction Grants	R115
Juveniles:		Management Audit	G30
Client Services	J57	Management Board	G25
Rehabilitation of	J56	Management and Information Services	G64
L		Management Consulting Services	G64
Laboratory and Technical Support, Ministry of Environment	R47	Management, O.P.P.	J69
Labour, Ministry of	R87	Management Policy	G29
Labour Management Arbitration Commission	R95	Market Development Grants, Ministry of Agriculture and Food	R23
Labour Relations Board	R102	Marketing, Ministry of Agriculture and Food	R23
Labour Safety Council	R89	McMichael Canadian Collection of Art, grant	S37
Labour Services Program, Ministry of Labour	R98	Mental Retardation—Grants and Payments for Developmental, Protective and Other Supportive Services	S29
Land and Water Classification	R117	Mental Retardation—Subsidies and Grants for Residential Facilities	S29
Land Compensation Board	J24	Milk Commission Policy	R23
Land Coordination, Ministry of Housing	R65	Milk Industry—Marketing	R23
Land Management, Ministry of Natural Resources ..	R108	Milk Industry—Regulatory	R25
Land Speculation Tax Act	G72	Minaki Lodge, grants	R77
Land Transfer Tax Act	G72	Mine Rescue Training	R115
Land, Water and Mineral Title Administration	R104	Mineral Management	R115
		Ministers without Portfolio	G46

Page	Page
Ministry Administration, Ministry of Government Services	G46
Ministry Central Office, Ministry of Industry and Tourism	R70
Ministry of Community and Social Services Act	S25
Ministry of Energy	R29
Moosonee Development Area Board, grant	G95
Moosonee Power Line	R111
Motor Vehicles Accident Claim Fund	J30
Motor Vehicle Fuel Tax Act	G72
Multicultural Support and Citizenship	S40
Municipal Allowances and Benefits, Financial Support Towards	S27
Municipal and Private Abatement, Ministry of the Environment	R45
Municipal Assistance and Social Service, Administration Costs, Subsidies	S27
Municipal and School Tax Payments	G99
Municipal Assessment	G76
Municipal Assessment Services	G76
Municipal Assessment Standards	G76
Municipal Assessors, Institute of, grant	G77
Municipal Employees' Retirement Fund	G93
Municipal Language Training	G95
Municipal Liaison Committee	G89
Municipal Pounds Assistance Program	R19
Municipal Program of Recreation Grants	S43
Municipal Projects, Emergency Measures	J57
Municipal Roads Capital Construction and Maintenance	R134
Municipal Road Subsidies	R133
Municipal Subway Construction Subsidies	R135
Municipal Taxes on A.R.D.A. owned property	R135
Municipal Transit Capital Subsidies	R135
Municipal Transit Demonstration Projects	R135
Municipal Transit Operating Subsidies	R115
Municipalities and Conservation Authorities, grant	S35
Museums, Grants to	
N	
National Consultation on Aging	S25
National Tri-Level Task Force on Public Finance Grant	G91
Native Court Worker Program, grant	J15
Native Peoples Special Project and Services Grants	S39
Natural Resources, Ministry of	R103
Neighbourhood Improvement	G61
Newcomers and Community Projects, Grants	S39
Niagara Escarpment Commission	R8
Non-teaching Hospitals and other Health Facilities—capital	S71
North Pickering Project, Ministry of Housing	R57
Northern Affairs	R107
Northern Ontario, Agricultural Development	R117
Northern Ontario Development Corporation	R85
Northern Resource Community Projects	G95
North-West Ontario Municipal Association, grant	G89
O	
Occupational Safety, Ministry of Labour	R97
Office of the Chairman, Human Rights Commission	R99
Office of Intergovernmental Affairs	G89
Office of Economic Policy	G89
Office of the Commissioner	J69
Office of Lieutenant Governor	G7
Office of the Premier	G17
Office of the Provincial Auditor	G39
Official Guardian	J18
Official Local Health Agencies, grants	S73
Olympic Projects—transfers to other Ministries	S45
Ontario:	
Agricultural Museum	R27
Association for Children with Learning Disabilities, grant	S69
Association of Agricultural Societies, grant	R15
Association of Children's Aid Societies, grant	S25
Association of Children's Mental Health Centres	S69
Association for Early Childhood Education, grant	S25
Association of Family Service Agencies, grant	S25
Association for Mentally Retarded	S25
Beef Cattle Performance Association, grant	R17
Board of Parole	J54
Cancer Treatment and Research Foundation, grant	S69
Career Action Program Stipends	S17
Conference on Local Government Grant	G89
Council of Commercial Fisheries, grant	R115
Council on University Affairs	S15
Crop Insurance Fund, subsidy payments	R19
Development Corporation	R85
Drug Benefit Plan	S27 & S67
Economic Council	G86
Educational Capital Aid Corporation	G93
Educational Communications Authority:	
Conditional Payments	S55
Operating Advance for Network Expansion*	S37
Operating Grant	S37
Energy Board, Ministry of Energy	R34
Energy Corporation, Ministry of Energy	R34
Food Market Development	R23
Forestry Association, grants	R105
Fur Breeders' Association Inc., grant	R21
Good Roads Association	R125
Government Protective Services	J72
Graduate Scholarships	S19
Health Insurance Plan	G51, S67
Heritage Foundation Grants	S35
Home Renewal	G61
Horticultural Association, grant	R15
House	R79
Housing Corporation, Ministry of Housing	R61
Institute for Studies in Education, grant	S49
Junior Farmer Establishment Loan Corporation, payment	R19
Junior Farmers Association, grant	R15
Land Corporation	G102
Law Reform Commission	J12
Lottery Projects	S45
Manpower Co-ordinating Committee	G61
Manpower Coordination Committee, Ministry of Labour	R91
Mental Health Foundation, grant	S73
Mortgage Corporation, Ministry of Housing	R63
Municipal Board	J24
Municipal Board Reports, grant	J25
Municipal Improvement Corporation	G93
Municipal Social Services Association	S25
Northland Transportation Commission	R137
Ontario Telephone Service Commission	R137
Operations	R57
Parole Board	J54
Place Corporation	R82
Place Development	R83
Place Operations	R83
Police Arbitration Commission	J66
Police College	J67
Police Commission	J66
Pork Industry Council, grant	R17
Provincial Council of Rabbit Clubs, grant	R17
Provincial Courts	J22
Provincial Land Tax Act	G72
Provincial Police	J68

	Page		Page
Provincial Police Auxiliary	J68	Policy Development, Management Board	G28
Quebec Exchange Fellowship	S19	Police Development, Ministry of Attorney General	J12
Research Foundation, grant	R73	Pollution Abatement Incentive Act, Ministry	
Safety League	R125	of the Environment	R45
Scholarships	S51	Pollution Control Planning, Ministry of the	
Schools for the Blind and Deaf	S57	Environment	R43
Science Centre	S37	Poppy Fund	S25
Sheep Breeders' Association, grant	R17	Premier, Office of the	G17
Society for Prevention of Cruelty to Animals,		Primary Food Production, Assistance to	R19
grant	J63	Prince of Wales Prize	R23
Soil and Crop Improvement Association, grants	R17	Printing and Stationery Services	G54
Soil and Crop Improvement Association,		Prison Arts Foundation, grant	J55
organization and special projects	R19	Proceedings against the Crown Act	J20
Special Bursary Program	S19	Program Administration, Management and	
Statistics Act	G66	Information Services	G64
Student Assistance Program	S19	Program Administration, Provision of	
Student Housing Corporation	G64	Accommodation	G48
Student Loans Programs	S19	Program Administration, Supply and Services	G54
Swine Breeders' Association, grant	R17	Program Administration, Upkeep of	
Tax Credit Program	G74	Accommodation	G52
Traffic Conference	R125	Programs and Estimates	G29
Universities Capital Aid Corporation	G93	Property Law, Ministry of Consumer and	
Waterfowl Research Foundation, grant	R113	Commercial Relations	J40
Welfare Council, grant	S25	Property Management subsidies	R61
Welfare Officers Association, grant	S25	Property Rights	J40
Young Travellers	S59	Protocol Services	G54
Open Sector Education Grants	S37	Province of Ontario Council for the Arts, grant	S37
Operating Deficit, grant (Ontario Place)	R83	Province of Ontario Savings Office	G78, G93
Operating Engineers	J34	Provincial Allowances and Benefits, Ministry	
Operational Review	G31	of Community and Social Services	S27
Operations Program, Ministry of Industry and		Provincial Auditor, Office of	G35
Tourism	R78	Provincial Courts	J22
Organized Sports	S43	Provincial Land Tax	G72
Ottawa Winter Fair, grant	R23	Provincial Roads Capital and Construction	R126
Outbreaks of Diseases, Costs and Expenses	S73	Provincial Roads Design	R126
Outdoor Recreation	R112	Provincial Roads Maintenance	R126
Outreach, Ontario	S37	Provincial Schools Authority	S61
Overseas Operations	R79	Provincial Transit Capital and Construction	R128
O.Y.S.E. Project	S19	Provincial Transit Operations	R128
P		Provision of Accommodation	G42
Part-time Industrial Training (Institutional)	S17	Public Debt	G99
Payments from Legislative Assembly Retirement		Public Entertainment Standards	J38
Allowances Account	G93	Public Libraries, grants	S41
Payments from Ontario Energy Corporation		Public Safety	J62
Trust Account	G93	Public Service Appeal Boards	G31
Payments from Public Service Superannuation		Public Service Superannuation Act	G59
Fund	G93	Public Service Superannuation Act—Increases	
Payments in Lieu of Taxes	G99	in allowances	G59
Payments on Provincial Properties	G99	Public Service Superannuation Fund	G59, G93
Payments under the Ministry of T.E.I.A. Act	J66	Public Trustee	J18
Pension Funds, Deposit, Trust and Reserve		Publications Services	R81
Accounts	G93	Q	
Pension Plans, Ministry of Consumer and		Quality Control, Agricultural Products	R25
Commercial Relations	J30	Queen Elizabeth II Ontario Scholarship Fund	S19
Personal Health Services	S73	R	
Personal Property Registration	J40	Rabies Indemnities	R19
Personnel Administration	G29	Race Tracks Tax Act	G72
Personnel Audit	G31	Race Tracks Tax-Sharing Arrangement	J39
Personnel Policy	G29	Real Property Acquisition	G48
Personnel Services, Ministry of Government		Real Property Registration	J40
Services	G46	Records Centre	G54
Personnel Services, Ministry of Transportation		Recreational Areas	R113
and Communications	R119	Recreation Community Facilities, grants	S43
Physical Fitness and Leadership Training	S43	Recreation, Municipal Program, grants	S43
Physical Recreation	S43	Regional and Municipal Police Forces	J67
Planning Research and Development		Regional Arts Development, grants	S37
Program, Ministry of Transportation and		Regional Associations, Ministry of Industry and	
Communications	R122	Tourism	R77
Plans Administration, Ministry of Housing	R55	Regional Economic and Social Development	G94
Plowing Matches, grants	R15	Regional Services, Ministry of Education	S59
Police Act, Hearings	J66	Regional Municipality of Durham Act, 1973	G97
Policing, Task Force on	J60		

Page		Page
	Regional Municipality of Haldimand-Norfolk Act, 1973	G97
	Regional Municipality of Halton Act, 1973	G97
	Regional Municipality of Hamilton-Wentworth Act, 1973	G97
	Regional Municipality of Peel Act, 1973	G97
	Regional Municipality of Sudbury Act, 1972	G97
	Regional Municipality of Waterloo Act, 1972	G97
	Registered Nursing Assistants' Schools	S17
	Registrar General	J42
	Regulation of Horse Racing	J38
	Rehabilitation assistance to inmates	J55
	Rehabilitation of Adult Offenders	J54
	Rehabilitation of Juveniles	J56
	Rehabilitation Grants, Ministry of Health	S73
	Rehabilitative Services for disabled persons—payments	S27
	Rent Reduction, grants	R65
	Rent Review Board	J47
	Rent Supplement Subsidies	R65
	Repairs, Operations and Maintenance	G52
	Research and Development	R123
	Research, Ministry of Agriculture and Food	R27
	Research, Ministry of Labour	R89
	Resource Access	R109
	Resource Products	R114
	Resource Recovery Program, Ministry of the Environment	R48
	Resources Development Policy	R7
	Retail Sales Tax Act	G72
	Retail Sales Tax and Other Taxes	G73
	Revenue, Ministry of	G67
	Rodeo Awards	R125
	Roads and Transportation Association of Canada	R125
	Roads in Unincorporated Townships in Northern Ontario	R133
	Royal Botanical Gardens, grant	S37
	Royal Commission on Electric Power Planning	R8
	Royal Commissions	J12
	Royal Ontario Museum, grant	S37
	Royal Winter Fair, grant	R23
	Rural Development	R20
	Rural Ontario Municipal Association	G89
	S	
	Safety and Regulation Program	R124
	Salvation Army, grant	J55
	School Business and Finance	S59
	Schools for the Blind and Deaf	S55
	Schools for Registered Nursing Assistants	S17
	Secondary School Bursaries	S51
	Securities	J30
	Security Bond Forfeitures	J32
	Senior Citizens Care Facilities and Services, Capital Grants and Operating Subsidies	S27
	Senior Citizens' Centre Association of Ontario, grant	S25
	Service Industries Development	R73
	Services for Adults, Residential and Support Facilities, Capital Grants and Operating Subsidies	S27
	Services for Children Care, Facilities and Services, Capital Grants and Operating Subsidies	S27
	Services to Education Program	S60
	Sessional and Other Requirements	G13
	Sewage and Water Facilities, Financial Assistance to certain Municipalities	R45
	Sheltered Workshops, Capital Grants and Operating Subsidies	S27
	Shoreline Property Assistance Act, 1973	G101
	Small Claims Courts' Association, grant	J23
	Social and Institutional Services Program	S26
	Social Assistance Review Board	S23
	Social Development Councils	S9
	Social Development Policy	S7 & S9
	Soils and Crops	R17
	Soldiers' Aid Commission	S23
	Solicitor General, Ministry of	J59
	South Western Ontario Livestock Producers' Association, grant	R23
	Special Education	S55
	Special Emergency Assistance Programs	G101
	Special Assistance	G99
	Special Planning Grants	G61
	Special Provision for Municipalities Placed Under Part III of the Municipal Affairs Act	G101
	Sports and Fitness Program	S42
	Sports and Fitness Research Grants	S43
	Sports and Physical Recreation Grants	S43
	St. Clair Parkway Commission	R113
	St. Elizabeth Order of Nurses, grant	S25
	St. John Ambulance Association, grant	J63
	St. John's School, grant	J57
	St. Lawrence Parks Commission	R113
	Staff Relations	G31
	Staff Training Services	G33
	Strategic Planning, Ministry of Industry and Tourism	R49
	Stratford Seminar on Civic Design, grant	R55
	Student Affairs	S18
	Student Involvement in Municipal Administration	G101
	Student Loans Program	S19
	Student Summer Employment Projects	S19
	Student Support	S19
	Students Living Allowances, Registered Nursing Assistants	S17
	Study Grants, Ministry of Housing	R59
	Subsidies Administration	G97
	Succession Duty Act	G72, G76
	Succession Duty and other Taxes	G73
	Summer Experience, Youth Projects	S19
	Superannuation Adjustment Benefits—Teachers	S63
	Superannuation Adjustment Fund—Teachers	S63
	Supervisory Services, Ministry of Education	S59
	Supervision of Police Forces	J66
	Supply Administration	G54
	Supply and Services	G54
	Support and Services Program, Ministry of the Environment	R38
	Supreme Court Accountant	J19
	Supreme Court of Ontario	J22
	Systems Development Services	G64
	T	
	Tax Credit Assistance	G98
	Tax Reform	G98
	Taxes, Administration of	G72
	Taxes on tenant-occupied Provincial properties	G99
	Teacher Education and Certification	S57
	Teachers' Superannuation Commission, payments	S61
	Teachers' Superannuation Fund	G93, S61
	Teaching Hospitals and related Facilities—capital	S71
	Technical Standards	J34
	Technical Services, Ministry of Housing	R61
	T.E.I.A. Act, payments under	J66
	Telecommunications	G54
	Temporary Help Services	G33
	Tenth Commonwealth Mining and Metallurgical Congress	R115
	Thalidomide Disabilities, Medical Expenses	S73
	Theatres	J38
	Tile Drainage Debentures	R19
	Tile Drainage Loans in Unorganized Territories	R19

	Page		Page
Tobacco Tax Act	G72	V	R104
Toronto Area Transit Operating Authority	R129	Vehicle Repair and Trucking Services	G54
Toronto Society for Autistic Children	S69	Venereal Disease Control, Grants and Expenses ..	S73
Tourism Development	R76	Venture Capital	S19
Tourism Industry Development	R77	Veterinary	R17
Tourism Marketing Development	R77	Veterinary Services, Regulatory	R25
Town of Little Current	S25	Victorian Order of Nurses (Ontario), grant	S25
Townsend Community Development	R57	Vital Statistics Act, Fees	J42
Township of Carnarvon	S25	Vocational Rehabilitation Training Allowances and Expenses	S27
Townsite development payments	G95	Vocational Rehabilitation Payments and Purchase of Service Arrangements for Rehabilitation Services	S27
Trade Development	R74	W	
Traffic Injury Research Foundation	R125	Wards:	
Traffic Law Enforcement	J76	Assistance to	J57
Training Allowances and Expenses—Vocational Rehabilitation	S27	Compassionate allowances for	J57
Training in Industry	S17	Wasaga Beach Park Community Project	G95
Translation Services	S39	Waste Utilization, Ministry of the Environment	R49
Transportation and Communications, Ministry of ..	R117	Water Control and Engineering	R109
Treasury	G91	Water Resources, Ministry of the Environment	R43
Treasury, Economics and Intergovernmental Affairs, Ministry of	G81	Whirlpool Rapids Bridge Act	G101
Tuberculosis Prevention, Costs and Expenses	S73	Wintario Program	S44
U		Workmen's Compensation Premiums on Behalf of Apprentices	S17
Unconditional Grants	G98	Women's Bureau	R95
Underwriter's Laboratories of Canada, grant	J35	Women Crown Employee Office	R95
Unemployment Insurance, contribution to	G51	Women's Programs	R94
Uniform Building Standards	J34	Women's International Year, Grants Re	R79
Union Culturelle des Franco-Ontariennes, grant ..	R15	Workshop and Activity Centres, Capital Grants and Operating Subsidies	S27
Universities and Related Organizations, grants to ..	S15	Y	
University Affairs Advisory Council	S15	Youth Action Centres	S9
University Support	S14	Youth Corps (Experience '76)	R85
Upholstered and Stuffed Articles	J34	Youth Projects Experience '76, grants	S41
Upkeep of Accommodation	G52	Youth Projects, Summer Experience	S19
Urban and Regional Affairs	G94	Youth Services	S41
Urban and Regional Planning	G94	Youth Secretariat	S9
Urban Expressways	R127		
Urban Renewal, grants	G61		
Urban transportation studies	R127		
Utility-Plant Development and Construction, Ministry of the Environment	R45		
Utility-Plant Operations, Ministry of the Environment	R45		

20NT
852



expenditure estimates 1976-77

volume 2

justice policy field

TABLE OF CONTENTS
VOLUME 2 — JUSTICE POLICY FIELD

	Page
Table of Contents	J1
Table J1 — Summary — Justice Policy Field	J3
Table J2 — Comparative Statement of Budgetary Expenditure and Disbursements and Charges by Ministry in the Justice Policy Field	J5
Ministries:	
Justice Policy	J7-J9
Attorney General	J11-J25
Consumer and Commercial Relations	J27-J47
Correctional Services	J49-J57
Solicitor General	J59-J79
Explanatory Notes on the Standard Accounts Classification	J80
Table J3—Estimated Budgetary Expenditure (Justice Policy Field) for 1976-77 by Standard Accounts Classification	J81, J82
Index	J83

TABLE J1 — SUMMARY — JUSTICE POLICY FIELD

Expenditure Estimates of the Province of Ontario
for the Fiscal Year ending March 31, 1977

No.	MINISTRIES	To be Voted	Statutory	Budgetary Expenditure	Disbursements and Charges
		\$	\$	\$	\$
XI	Justice Policy	459,000		459,000	
XII	Attorney General	111,079,500	700,500	111,780,000	
XIII	Consumer and Commercial Relations	64,330,000	13,753,000	64,377,000	13,706,000
XIV	Correctional Services	127,788,000	18,000	127,806,000	
XV	Solicitor General	128,863,000	29,000	128,892,000	
	TOTAL	432,519,500	14,500,500	433,314,000	13,706,000

TABLE J2—COMPARATIVE STATEMENT OF BUDGETARY EXPENDITURE
AND DISBURSEMENTS AND CHARGES BY MINISTRY IN THE
JUSTICE POLICY FIELD

No.	MINISTRIES	1976-77 Estimates	1975-76 Estimates	1974-75	
				Actual	Estimates
		\$	\$	\$	\$
XI	Justice Policy	459,000	474,000	291,623	419,000
XII	Attorney General	111,780,000	95,832,000	85,324,537	77,077,000
XIII	Consumer and Commercial Relations ..	78,083,000	56,748,100	51,486,934	45,707,500
XIV	Correctional Services ..	127,806,000	117,103,000	102,324,882	95,157,300
XV	Solicitor General	128,892,000	116,476,000	105,480,297	98,365,000
	TOTAL	447,020,000	386,633,100	344,908,273	316,725,800

XI. — JUSTICE POLICY

SUMMARY

1976-77 Estimates	PROGRAMS	1975-76 Estimates	1974-75 Actual	1974-75 Estimates
\$		\$	\$	\$
459,000	Justice Policy	474,000	291,623	419,000
459,000	Total for Justice Policy	474,000	291,623	419,000
—	Less: Statutory Appropriations	5,000	2,288	18,000
459,000 < TOTAL TO BE VOTED		469,000	289,335	401,000
ACCOUNTING CLASSIFICATION				
459,000	Total Budgetary Expenditure	474,000	291,623	419,000

XI. JUSTICE POLICY — Continued

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75	
				Actual	Estimates
	\$		\$	\$	\$
1101		JUSTICE POLICY PROGRAM			
1	459,000	Justice Policy	469,000	289,335	401,000
	459,000	Amount to be Voted	469,000	289,335	401,000
S	—	Parliamentary Assistant's Salary—R.S.O. 1970, Chap. 153, as amended	5,000	2,288	—
S	—	Minister's Salary—R.S.O. 1970, Chap. 153, as amended	—	—	18,000
	459,000	Total for Justice Policy	474,000	291,623	419,000

Program description:

This Cabinet Committee chaired by the Provincial Secretary for Justice is responsible for the development and coordination of policy recommendations within the Justice Policy field.

— NOTES —

XI. — JUSTICE POLICY — Concluded

STANDARD ACCOUNTS CLASSIFICATION		— NOTES —
Justice Policy		
Salaries and wages	\$300,100	
Employee benefits	38,400	
Transportation and communication	15,600	
Services	92,900	
Supplies and equipment	12,000	
TOTAL FOR JUSTICE POLICY	<u>\$459,000</u>	

XII. — MINISTRY OF ATTORNEY GENERAL

SUMMARY

1976-77 Estimates	PROGRAMS	1975-76 Estimates	1974-75 Actual	1974-75 Estimates
\$		\$	\$	\$
4,416,000	Law Officer of the Crown	2,422,100	2,293,067	982,800
22,177,000	Administrative Services	19,716,900	20,015,904	18,363,200
4,239,000	Guardian and Trustee Services	3,749,000	3,405,229	3,016,500
11,857,000	Crown Legal Services	10,030,000	8,420,127	8,266,000
502,000	Legislative Counsel Services	466,000	409,834	386,500
62,861,000	Courts Administration	54,145,000	46,436,221	41,853,500
5,728,000	Administrative Tribunals	5,303,000	4,344,155	4,208,500
111,780,000	Ministry Total	95,832,000	85,324,537	77,077,000
700,500	Less: Statutory Appropriations	700,500	692,406	704,500
111,079,500	< TOTAL TO BE VOTED	95,131,500	84,632,131	76,372,500
ACCOUNTING CLASSIFICATION				
111,780,000	Total Budgetary Expenditure	95,832,000	85,324,537	77,077,000

XII. — MINISTRY OF ATTORNEY GENERAL — Continued

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75	
				Actual	Estimates
1201	\$	LAW OFFICER OF THE CROWN PROGRAM	\$	\$	\$
1	194,600	Attorney General	178,400	245,021	165,500
2	298,600	Deputy Attorney General	218,800	188,235	187,700
3	428,100	Policy Development	918,000	242,029	207,100
4	476,700	Law Research (Ontario Law Reform Commission)	468,900	392,342	394,500
5	3,000,000	Royal Commissions	620,000	1,206,933	10,000
	4,398,000	Amount to be Voted	2,404,100	2,274,560	964,800
S	18,000	Minister's Salary—R.S.O. 1970, Chap. 153, as amended	18,000	18,000	18,000
S	—	Parliamentary Assistant's Salary—R.S.O. 1970, Chap. 153, as amended	—	507	—
	4,416,000	Total for Law Officer of the Crown	2,422,100	2,293,067	982,800

Program description:

This program provides for the direction and supervision of the administration of justice in Ontario.

— NOTES —

XII. — MINISTRY OF ATTORNEY GENERAL — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Attorney General

Salaries and wages	\$ 111,800
Employee benefits	11,900
Transportation and communication	13,600
Services	36,600
Supplies and equipment	20,700
	<u>194,600</u>
Minister's Salary—R.S.O. 1970, Chap. 153, as amended	18,000
	<u>212,600</u>

Deputy Attorney General

Salaries and wages	\$ 223,500
Employee benefits	26,300
Transportation and communication	12,500
Services	18,900
Supplies and equipment	17,400
	<u>298,600</u>

Policy Development

Salaries and wages	\$ 312,500
Employee benefits	37,500
Transportation and communication	9,100
Services	29,900
Supplies and equipment	39,100
	<u>428,100</u>

Law Research
(Ontario Law Reform Commission)

Salaries and wages	\$ 304,300
Employee benefits	31,400
Transportation and communication	13,000
Services	52,500
Supplies and equipment	75,500
	<u>476,700</u>

Royal Commissions

Services	\$3,000,000
----------------	-------------

Total for Law Officer of the Crown Program \$4,416,000

XII. — MINISTRY OF ATTORNEY GENERAL — Continued

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75	
				Actual	Estimates
	\$		\$	\$	\$
1202		ADMINISTRATIVE SERVICES PROGRAM			
1	19,007,100	Program Administration	16,667,400	17,446,594	15,772,600
2	1,669,300	Financial Management	1,655,200	1,435,795	1,336,800
3	526,400	Management Audit	452,600	353,671	363,600
4	573,800	Personnel Management	564,800	489,710	492,000
5	115,100	Program Planning and Evaluation	113,000	78,632	76,800
6	285,300	Systems Development	263,900	211,502	321,400
	<u>22,177,000</u>	Total for Administrative Services	<u>19,716,900</u>	<u>20,015,904</u>	<u>18,363,200</u>

Program description:

This program provides supporting administrative and financial services for the operating programs of the Ministry.

— NOTES —

XII. — MINISTRY OF ATTORNEY GENERAL — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages	\$	145,700	
Employee benefits		7,000	
Transportation and communication		10,300	
Services		147,000	
Supplies and equipment		103,200	
Transfer payments			
Contribution to Legal Aid Fund	\$18,421,500		
Grants—Canadian Law Information Council	107,400		
Native Court Worker Program	65,000	18,593,900	
		<u>19,007,100</u>	

Financial Management

Salaries and wages	\$	1,182,600	
Employee benefits		164,800	
Transportation and communication		85,700	
Services		151,000	
Supplies and equipment		77,200	
Transfer payments			
Compassionate Allowances		8,000	
		<u>1,669,300</u>	

Management Audit

Salaries and wages	\$	425,700	
Employee benefits		47,100	
Transportation and communication		46,100	
Services		1,800	
Supplies and equipment		5,700	
		<u>526,400</u>	

Personnel Management

Salaries and wages	\$	436,900	
Employee benefits		55,600	
Transportation and communication		29,500	
Services		39,300	
Supplies and equipment		12,500	
		<u>573,800</u>	

XII. — MINISTRY OF ATTORNEY GENERAL — Continued

— NOTES —

XII. — MINISTRY OF ATTORNEY GENERAL — Continued

ADMINISTRATIVE SERVICES PROGRAM

—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Planning and Evaluation

Salaries and wages	\$ 94,200
Employee benefits	12,200
Transportation and communication	5,800
Services	200
Supplies and equipment	2,700
	<u>115,100</u>

Systems Development

Salaries and wages	\$ 66,300
Employee benefits	6,000
Transportation and communication	3,200
Services	206,900
Supplies and equipment	2,900
	<u>285,300</u>

Total for Administrative Services Program	<u><u>\$22,177,000</u></u>
---	----------------------------

XII. — MINISTRY OF ATTORNEY GENERAL — Continued

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75	
				Actual	Estimates
	\$		\$	\$	\$
1203		GUARDIAN AND TRUSTEE SERVICES PROGRAM			
1	1,455,600	Official Guardian	1,361,800	1,238,534	1,047,600
2	2,600,500	Public Trustee	2,216,900	2,027,783	1,827,800
3	182,900	Supreme Court Accountant	170,300	138,912	141,100
	<u>4,239,000</u>	Total for Guardian and Trustee Services	<u>3,749,000</u>	<u>3,405,229</u>	<u>3,016,500</u>

Program description:

This program provides for the administration of judicial, minors' and mentally incompetent persons' trusts, supervision of charitable financial interests and protection and preservation of reversionary interests of the Crown in right of Ontario.

— NOTES —

XII. — MINISTRY OF ATTORNEY GENERAL — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Official Guardian

Salaries and wages	\$ 871,400
Employee benefits	109,900
Transportation and communication ..	41,000
Services	383,400
Supplies and equipment	49,900
	<u>1,455,600</u>

Public Trustee

Salaries and wages	\$1,821,900
Employee benefits	227,600
Transportation and communication	82,300
Services	308,400
Supplies and equipment	160,300
	<u>2,600,500</u>

Supreme Court Accountant

Salaries and wages	\$ 109,300
Employee benefits	12,600
Transportation and communication ..	1,800
Services	53,000
Supplies and equipment	6,200
	<u>182,900</u>

Total for Guardian and Trustee Services Program	<u>\$4,239,000</u>
---	--------------------

XII. — MINISTRY OF ATTORNEY GENERAL — Continued

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75	
				Actual	Estimates
	\$		\$	\$	\$
1204		CROWN LEGAL SERVICES PROGRAM			
1	2,362,600	Crown Law Office	2,280,600	1,700,457	1,833,500
2	9,324,000	Crown Attorneys System	7,589,900	6,600,162	6,283,200
3	169,400	Common Legal Services	158,500	108,193	148,300
	11,856,000	Amount to be Voted	10,029,000	8,408,812	8,265,000
S	1,000	Proceedings Against the Crown Act—R.S.O. 1970, Chap. 365	1,000	11,315	1,000
	11,857,000	Total for Crown Legal Services	10,030,000	8,420,127	8,266,000

Program description:

This program provides legal representation for the Crown in right of Ontario before all courts in the province and legal services to the Government and its agencies.

— NOTES —

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75	
				Actual	Estimates
	\$		\$	\$	\$
1205		LEGISLATIVE COUNSEL SERVICES PROGRAM			
1	502,000	Legislative Counsel Services	466,000	409,834	386,500
	502,000	Total for Legislative Counsel Services	466,000	409,834	386,500

Program description:

This program provides legislative services to Ministers of the Crown, members of the Legislature, government ministries and agencies and petitioners for private bills. It also provides drafting services for Bills and Regulations, as well as the preparation of Annual Statute Books and the filing and publication of Ontario Regulations.

XII. — MINISTRY OF ATTORNEY GENERAL — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Crown Law Office

Salaries and wages	\$ 1,643,800
Employee benefits	203,200
Transportation and communication	124,200
Services	319,000
Supplies and equipment	72,400
	<u>2,362,600</u>
Proceedings against The Crown Act—R.S.O. 1970, Chap. 365	1,000
	<u>2,363,600</u>

Crown Attorneys System

Salaries and wages	\$ 6,654,500
Employee benefits	817,600
Transportation and communication	442,300
Services	1,112,900
Supplies and equipment	294,700
Transfer payments Crown Attorneys' Association	2,000
	<u>9,324,000</u>

Common Legal Services

Salaries and wages	\$ 4,082,800
Employee benefits	530,200
Transportation and communication	64,500
Services	35,400
Supplies and equipment	7,800
	<u>4,720,700</u>
Less: Recoveries from other Ministries for Seconded Common Legal Services	4,551,300
	<u>169,400</u>

Total for Crown Legal Services Program \$11,857,000

STANDARD ACCOUNTS CLASSIFICATION

Legislative Counsel Services

Salaries and wages	\$ 412,400
Employee benefits	53,200
Transportation and communication	1,900
Services	21,000
Supplies and equipment	13,500

Total for Legislative Counsel Services Program \$ 502,000

XII. — MINISTRY OF ATTORNEY GENERAL — Continued

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75	
				Actual	Estimates
	\$		\$	\$	\$
1206		COURTS ADMINISTRATION PROGRAM			
1	2,172,800	Program Administration	1,718,000	852,276	995,300
2	3,662,000	Supreme Court of Ontario	3,307,300	2,846,478	2,636,100
3	19,353,300	County, District and Small Claims Courts	16,979,600	14,806,169	12,914,000
4	36,991,400	Provincial Courts	31,458,600	27,268,714	24,622,600
	62,179,500	Amount to be Voted	53,463,500	45,773,637	41,168,000
S	147,000	Allowances to Supreme Court Judges—R.S.O. 1970, Chap. 155	147,000	136,526	147,000
S	215,500	Allowances to Judges—R.S.O. 1970, Chap. 451, as amended	215,500	213,842	215,500
S	319,000	Allowances to Judges—R.S.O. 1970, Chap. 155, as amended	319,000	312,216	323,000
	<u>62,861,000</u>	Total for Courts Administration	<u>54,145,000</u>	<u>46,436,221</u>	<u>41,853,500</u>

Program description:

This program provides for the management of civil and criminal courts in Ontario.

— NOTES —

XII. — MINISTRY OF ATTORNEY GENERAL — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages	\$ 588,300
Employee benefits	57,800
Transportation and communication	91,300
Services	1,353,200
Supplies and equipment	82,200
	<u>2,172,800</u>

Supreme Court of Ontario

Salaries and wages	\$ 2,515,900
Employee benefits	292,500
Transportation and communication	185,000
Services	396,900
Supplies and equipment	261,700
Transfer payments	
Judges' Library	\$6,700
Chief Justice of Ontario—	
Conferences and Seminars	3,300
	<u>10,000</u>
	3,662,000
Allowances to Supreme Court Judges—R.S.O. 1970,	
Chap. 155	147,000
	<u>3,809,000</u>

County, District and Small Claims Courts

Salaries and wages	\$11,387,800
Employee benefits	1,100,700
Transportation and communication	713,200
Services	4,788,600
Supplies and equipment	1,350,600
Transfer payments	
County and District Law Libraries	\$9,400
Small Claims Courts' Association	3,000
	<u>12,400</u>
	19,353,300
Allowances to Judges—R.S.O. 1970, Chap. 451, as	
amended	215,500
Allowances to Judges—R.S.O. 1970, Chap. 155, as	
amended	319,000
	<u>19,887,800</u>

Provincial Courts

Salaries and wages	\$22,944,400
Employee benefits	2,577,900
Transportation and communication	1,771,200
Services	6,883,900
Supplies and equipment	2,814,000
	<u>36,991,400</u>

Total for Courts Administration Program \$62,861,000

XII. — MINISTRY OF ATTORNEY GENERAL — Continued

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75	
				Actual	Estimates
	\$		\$	\$	\$
1207		ADMINISTRATIVE TRIBUNALS PROGRAM			
1	1,711,800	Assessment Review Court	1,619,500	1,216,004	1,353,800
2	103,000	Board of Negotiation	89,600	73,531	82,700
3	1,276,600	Criminal Injuries Compensation Board	1,049,300	985,953	997,100
4	515,100	Land Compensation Board	500,200	467,699	485,800
5	2,121,500	Ontario Municipal Board	2,044,400	1,600,968	1,289,100
	<u>5,728,000</u>	Total for Administrative Tribunals	<u>5,303,000</u>	<u>4,344,155</u>	<u>4,208,500</u>

Program description:

This program provides for the operation of statutory administrative tribunals reporting to the Attorney General.

— NOTES —

XII. — MINISTRY OF ATTORNEY GENERAL — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Assessment Review Court

Salaries and wages	\$ 1,079,200
Employee benefits	99,900
Transportation and communication	197,600
Services	260,800
Supplies and equipment	74,300
	<u>1,711,800</u>

Board of Negotiation

Salaries and wages	\$ 69,000
Employee benefits	6,700
Transportation and communication	17,500
Services	8,600
Supplies and equipment	1,200
	<u>103,000</u>

Criminal Injuries Compensation Board

Salaries and wages	\$ 240,000
Employee benefits	26,200
Transportation and communication	7,900
Services	25,700
Supplies and equipment	17,800
Transfer payments	
Compensation to Victims of Crime	959,000
	<u>1,276,600</u>

Land Compensation Board

Salaries and wages	\$ 359,700
Employee benefits	47,400
Transportation and communication	34,300
Services	60,700
Supplies and equipment	13,000
	<u>515,100</u>

Ontario Municipal Board

Salaries and wages	\$ 1,614,300
Employee benefits	207,700
Transportation and communication	128,000
Services	101,900
Supplies and equipment	65,600
Transfer payments	
Grant re Ontario Municipal Board Reports	4,000
	<u>2,121,500</u>

Total for Administrative Tribunals Program \$ 5,728,000**MINISTRY TOTAL** \$111,780,000

XIII. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

SUMMARY

1976-77 Estimates	PROGRAMS	1975-76 Estimates	1974-75 Actual	1974-75 Estimates
\$		\$	\$	\$
2,568,000	Ministry Administration	2,936,000	2,279,965	2,200,500
25,458,000	Commercial Standards	21,413,000	21,216,045	17,202,000
5,718,000	Technical Standards	5,592,000	4,252,947	4,252,500
7,002,000	Public Entertainment Standards	6,154,000	5,252,303	5,116,000
15,327,000	Property Rights	13,518,000	12,320,188	11,057,500
2,233,000	Registrar General	2,170,000	1,948,152	1,819,000
5,792,000	Liquor Licence Board	4,965,100	4,217,334	4,060,000
13,985,000	Rent Review	—	New Program	—
78,083,000	Ministry Total	56,748,100	51,486,934	45,707,500
13,753,000	Less: Statutory Appropriations	10,667,000	12,255,068	8,659,000
64,330,000	< TOTAL TO BE VOTED	46,081,100	39,231,866	37,048,500

ACCOUNTING CLASSIFICATION

64,377,000	Total Budgetary Expenditure	46,128,100	39,273,556	37,092,500
13,706,000	Total Charges	10,620,000	12,213,378	8,615,000
78,083,000		56,748,100	51,486,934	45,707,500

RECONCILIATION STATEMENT

DETAILS	1975-76 Estimates	1974-75	
		Actual	Estimates
1. Previously Published Data	\$	\$	\$
1.1 1975-76 Estimates	51,663,000		
1.2 1974-75 Public Accounts		47,163,538	
1.3 1974-75 Estimates			41,532,500
2. Government Reorganization			
2.1 Transfer of functions from other Ministry	120,000	106,062	115,000
3. Change in accounting treatment of Liquor Licence Program	4,965,100	4,217,334	4,060,000
4. Ministry Total	56,748,100	51,486,934	45,707,500

XIII. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75	
				Actual	Estimates
	\$		\$	\$	\$
1301		MINISTRY ADMINISTRATION PROGRAM			
1	338,700	Main Office	547,900	613,458	617,800
2	761,600	Management Secretariat	795,300	353,867	342,900
3	507,600	Administrative Services	593,700	448,759	434,700
4	595,600	Financial Services	611,900	558,193	515,400
5	341,500	Personnel Services	364,200	283,364	271,700
	<u>2,545,000</u>	Amount to be Voted	<u>2,913,000</u>	<u>2,257,641</u>	<u>2,182,500</u>
S	18,000	Minister's Salary—R.S.O. 1970, Chap. 153, as amended	18,000	18,000	18,000
S	5,000	Parliamentary Assistant's Salary—R.S.O. 1970, Chap. 153, as amended	5,000	4,178	—
S	—	Reserve for outstanding cheques	—	146	—
	<u>2,568,000</u>	Total for Ministry Administration	<u>2,936,000</u>	<u>2,279,965</u>	<u>2,200,500</u>

Program description:

This program consists of activities representing the administrative and supporting services for the operating programs of the Ministry.

— NOTES —

XIII. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office

Salaries and wages	\$ 207,100
Employee benefits	19,100
Transportation and communication	30,900
Services	47,100
Supplies and equipment	34,500
	<u>338,700</u>

Minister's Salary—R.S.O. 1970, Chap. 153, as amended	18,000
Parliamentary Assistant's Salary—R.S.O. 1970, Chap. 153, as amended	5,000
	<u>361,700</u>

Management Secretariat

Salaries and wages	\$ 277,500
Employee benefits	32,100
Transportation and communication	10,200
Services	408,500
Supplies and equipment	33,300
	<u>761,600</u>

Administrative Services

Salaries and wages	\$ 277,700
Employee benefits	31,600
Transportation and communication	139,600
Services	23,800
Supplies and equipment	34,900
	<u>507,600</u>

Financial Services

Salaries and wages	\$ 477,300
Employee benefits	61,200
Transportation and communication	1,200
Services	44,900
Supplies and equipment	11,000
	<u>595,600</u>

Personnel Services

Salaries and wages	\$ 227,000
Employee benefits	27,400
Transportation and communication	7,700
Services	68,300
Supplies and equipment	11,100
	<u>341,500</u>

Total for Ministry Administration Program	<u>\$2,568,000</u>
---	--------------------

XIII. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75	
				Actual	Estimates
	\$		\$	\$	\$
1302		COMMERCIAL STANDARDS PROGRAM			
1	1,901,900	Securities	1,917,900	1,686,658	1,649,500
2	341,800	Pension Plans	341,300	311,403	324,300
3	2,182,800	Financial Institutions	2,174,900	1,926,667	1,908,200
4	2,970,600	Motor Vehicle Accident Claims Fund	2,173,600	1,794,525	1,560,900
5	1,633,800	Companies	1,786,700	1,585,431	1,470,800
6	2,600,900	Business Practices	2,271,800	1,602,886	1,561,300
7	120,200	Commercial Registration Appeal Tribunal	126,800	95,305	112,000
	11,752,000	Amount to be Voted	10,793,000	9,002,875	8,587,000
S	13,500,000	Payments from The Motor Vehicle Accident Claims Fund	10,500,000	12,107,170	8,500,000
S	206,000	Security Bond Forfeitures	120,000	106,000	115,000
	<u>25,458,000</u>	Total for Commercial Standards	<u>21,413,000</u>	<u>21,216,045</u>	<u>17,202,000</u>

Program description:

This program consists of seven activities that provide for the regulation of financial and commercial affairs in order to maintain and strengthen a sound financial and commercial environment in designated areas for equitable exchanges of property and services. This is achieved through disclosure to the public of the essential elements of business transactions including the issuing of securities, registration and licensing of persons dealing with the public to assure a high degree of competence and honesty in their dealings, and examination and surveillance of the financial standing and practices of firms. In addition this program provides services for incorporation of companies, administration of The Motor Vehicle Accident Claims Act in respect of the adjustment of claims and payment of damages occasioned by the operation of stolen, unidentified or uninsured motor vehicles, and provision for appeal hearings with respect to matters of licensing under various acts administered by the Ministry.

— NOTES —

XIII. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Securities

Salaries and wages	\$ 1,414,000
Employee benefits	177,300
Transportation and communication	41,000
Services	165,200
Supplies and equipment	104,400
	<u>1,901,900</u>

Pension Plans

Salaries and wages	\$ 260,900
Employee benefits	32,900
Transportation and communication	7,000
Services	31,100
Supplies and equipment	9,900
	<u>341,800</u>

Financial Institutions

Salaries and wages	\$ 1,553,400
Employee benefits	217,900
Transportation and communication	114,700
Services	165,000
Supplies and equipment	131,800
	<u>2,182,800</u>

Motor Vehicle Accident Claims Fund

Salaries and wages	\$ 623,800
Employee benefits	80,200
Transportation and communication	52,400
Services	2,181,000
Supplies and equipment	33,200
Charges	
Payments from the Motor Vehicle Accident Claims	
Fund	<u>13,500,000</u>
	<u>16,470,600</u>

Companies

Salaries and wages	\$ 1,033,600
Employee benefits	135,700
Transportation and communication	25,300
Services	300,500
Supplies and equipment	138,700
	<u>1,633,800</u>

XIII. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

— NOTES —

XIII. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

COMMERCIAL STANDARDS PROGRAM

—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Business Practices

Salaries and wages	\$ 1,715,700
Employee benefits	181,900
Transportation and communication	107,600
Services	413,300
Supplies and equipment	156,200
Transfer payment	
Grant to Consumers' Association of Canada	26,200
	<u>2,600,900</u>
<i>Charges</i>	
Security Bond Forfeitures	206,000
	<u>2,806,900</u>

Commercial Registration Appeal Tribunal

Salaries and wages	\$ 78,900
Employee benefits	10,300
Transportation and communication	6,300
Services	20,000
Supplies and equipment	4,700
	<u>120,200</u>
Total for Commercial Standards Program	<u>\$25,458,000</u>

XIII. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75	
				Actual	Estimates
	\$		\$	\$	\$
1303		TECHNICAL STANDARDS PROGRAM			
1	264,300	Program Administration	266,100	194,245	208,600
2	457,000	Operating Engineers	467,200	348,788	375,600
3	1,442,000	Pressure Vessels	1,371,400	1,059,890	1,014,900
4	1,366,300	Elevating Devices	1,337,600	1,129,808	1,073,300
5	1,396,000	Energy	1,341,200	1,151,102	1,116,700
6	644,600	Building Code	661,600	239,288	340,900
7	147,800	Upholstered and Stuffed Articles	146,900	129,826	122,500
	<u>5,718,000</u>	Total for Technical Standards	<u>5,592,000</u>	<u>4,252,947</u>	<u>4,252,500</u>

Program description:

This program consists of six operating activities, co-ordinated by the office of the Executive Director, which are responsible for minimizing risk inherent in designated environmental, technical and operational situations. This goal is accomplished through the inspection of elevators, pressure vessels, upholstered and stuffed articles, the transmission, transportation, distribution and utilization of natural gas, propane and fuel oil and the issuance of licences for the operation of elevators and pressure vessels. The Uniform Building Standards activity is seeking to establish, through several advisory committees, a system of uniform buildings and fire safety standards for the Province.

— NOTES —

XIII. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages	\$ 120,800
Employee benefits	15,700
Transportation and communication	6,200
Services	118,400
Supplies and equipment	3,200
	<u>264,300</u>

Operating Engineers

Salaries and wages	\$ 283,900
Employee benefits	44,400
Transportation and communication	49,400
Services	59,500
Supplies and equipment	19,800
	<u>457,000</u>

Pressure Vessels

Salaries and wages	\$1,028,100
Employee benefits	115,400
Transportation and communication	152,100
Services	111,300
Supplies and equipment	35,100
	<u>1,442,000</u>

Elevating Devices

Salaries and wages	\$1,050,200
Employee benefits	132,000
Transportation and communication	97,200
Services	57,200
Supplies and equipment	29,700
	<u>1,366,300</u>

Energy

Salaries and wages	\$ 969,700
Employee benefits	122,200
Transportation and communication	126,100
Services	86,400
Supplies and equipment	89,300
Transfer payments	
Canadian Gas Association	\$1,100
Underwriter's Laboratories of Canada	1,200
	<u>2,300</u>
	<u>1,396,000</u>

XIII. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

— NOTES —

XIII. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

TECHNICAL STANDARDS PROGRAM—Continued

STANDARD ACCOUNTS CLASSIFICATION

Building Code

Salaries and wages	\$ 290,100
Employee benefits	36,800
Transportation and communication	68,500
Services	185,400
Supplies and equipment	63,800
	<u>644,600</u>

Upholstered and Stuffed Articles

Salaries and wages	\$ 115,200
Employee benefits	14,700
Transportation and communication	15,100
Services	200
Supplies and equipment	2,600
	<u>147,800</u>

Total for Technical Standards Program	<u><u>\$5,718,000</u></u>
---------------------------------------	---------------------------

— NOTES —

XIII. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75	
				Actual	Estimates
	\$		\$	\$	\$
1304		PUBLIC ENTERTAINMENT STANDARDS PROGRAM			
1	6,525,600	Regulation of Horse Racing	5,730,000	4,866,074	4,753,200
2	359,600	Theatres	307,600	288,433	265,600
3	116,800	Lotteries	116,400	97,734	97,200
	7,002,000	Amount to be Voted	6,154,000	5,252,241	5,116,000
S	—	Standard Breeders awards unclaimed ..	—	62	—
	7,002,000	Total for Public Entertainment Standards	6,154,000	5,252,303	5,116,000

Program description:

This program consists of activities representing the administration of The Racing Commission Act, The Theatres Act, and lotteries as outlined in the Criminal Code.

— NOTES —

XIII. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Regulation of Horse Racing

Salaries and wages	\$ 798,300
Employee benefits	35,700
Transportation and communication	141,600
Services	122,000
Supplies and equipment	53,700
Transfer payments	
Race Tracks Tax sharing arrangement ..	5,374,300
	<u>6,525,600</u>

Theatres

Salaries and wages	\$ 284,000
Employee benefits	33,400
Transportation and communication	24,400
Services	2,800
Supplies and equipment	15,000
	<u>359,600</u>

Lotteries

Salaries and wages	\$ 81,400
Employee benefits	10,600
Transportation and communication	12,300
Services	4,800
Supplies and equipment	7,700
	<u>116,800</u>

Total for Public Entertainment Standards Program	<u>\$7,002,000</u>
--	--------------------

XIII. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75	
				Actual	Estimates
	\$		\$	\$	\$
1305		PROPERTY RIGHTS PROGRAM			
1	554,700	Program Administration	475,700	234,793	268,500
2	10,435,600	Real Property Registration	9,557,200	8,668,698	7,824,000
3	690,700	Land Boundaries	699,100	621,136	589,100
4	516,900	Property Law	484,400	365,683	415,600
5	3,106,100	Personal Property Registration	2,278,600	2,410,901	1,940,300
	15,304,000	Amount to be Voted	13,495,000	12,301,211	11,037,500
S	23,000	Crown Contributions re Judges' Plans—R.S.O. 1970, Chap. 409, as amended	23,000	18,977	20,000
	15,327,000	Total for Property Rights	13,518,000	12,320,188	11,057,500

Program description:

This program consists of four operating activities under the direction of the Executive Director.

Registration of interests in real property, remedial programs for legal surveys, plans and descriptions and provision of legal services are contained in this program. The Personal Property Registration System activity deals with the registration of conditional sale contracts, chattel mortgages and other similar documents wherein personal property is pledged as security for a debt.

— NOTES —

XIII. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages	\$ 114,800
Employee benefits	11,400
Transportation and communication	37,800
Services	321,100
Supplies and equipment	69,600
	<u>554,700</u>

Crown Contributions re Judges' Plans—R.S.O. 1970, Chap. 409, as amended	23,000
	<u>577,700</u>

Real Property Registration

Salaries and wages	\$ 7,763,600
Employee benefits	950,300
Transportation and communication	535,100
Services	123,500
Supplies and equipment	1,161,100
	<u>10,533,600</u>

Less: Recoveries from other Ministries	98,000
	<u>10,435,600</u>

Land Boundaries

Salaries and wages	\$ 543,700
Employee benefits	69,800
Transportation and communication	35,700
Services	28,900
Supplies and equipment	12,600
	<u>690,700</u>

Property Law

Salaries and wages	\$ 258,100
Employee benefits	32,300
Transportation and communication	19,900
Services	191,000
Supplies and equipment	15,600
	<u>516,900</u>

Personal Property Registration

Salaries and wages	\$ 1,095,700
Employee benefits	126,700
Transportation and communication	355,900
Services	1,428,800
Supplies and equipment	99,000
	<u>3,106,100</u>

Total for Property Rights Program \$15,327,000

XIII. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75	
				Actual	Estimates
	\$		\$	\$	\$
1306		REGISTRAR GENERAL PROGRAM			
1	2,232,000	Registrar General	2,169,000	1,947,617	1,818,000
	2,232,000	Amount to be Voted	2,169,000	1,947,617	1,818,000
S	1,000	Fees under The Vital Statistics Act, R.S.O. 1970, Chap. 483, as amended	1,000	535	1,000
	2,233,000	Total for Registrar General	2,170,000	1,948,152	1,819,000

Program description:

This program provides for the administration of The Marriage Act and for the collection and custody of all records required under The Vital Statistics Act and supplies information and statistics to interested parties as provided for in the Act. The services are administration, issuance of certificates, recording of vital events and provision of statistical data.

— NOTES —

XIII. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Registrar General

Salaries and wages	\$1,646,600
Employee benefits	204,500
Transportation and communication	85,900
Services	151,400
Supplies and equipment	143,600
	<u>2,232,000</u>

Fees under The Vital Statistics Act, R.S.O. 1970, Chap. 483, as amended	<u>1,000</u>
--	--------------

Total for Registrar General Program	<u><u>\$2,233,000</u></u>
-------------------------------------	---------------------------

XIII. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75	
				Actual	Estimates
	\$		\$	\$	\$
1307		LIQUOR LICENCE PROGRAM			
1	5,407,000	Liquor Licence Board of Ontario	4,965,100	4,217,334	4,060,000
2	385,000	Liquor Licence Appeal Tribunal	—	New Activity	—
	5,792,000	Total for Liquor Licence	4,965,100	4,217,334	4,060,000

Program description:

This program provides for the administration of The Liquor Licence Act, by establishing policies, licensing and inspections that may be allowed under the Act.

— NOTES —

XIII. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

STANDARD ACCOUNTS CLASSIFICATION

Liquor Licence Board of Ontario

— NOTES —

Salaries and wages	\$3,106,700
Employee benefits	378,500
Transportation and communication	674,400
Services	1,071,800
Supplies and equipment	175,600
	<u>5,407,000</u>

Liquor Licence Appeal Tribunal

Salaries and wages	\$ 280,400
Employee benefits	32,900
Transportation and communication	13,500
Services	35,800
Supplies and equipment	22,400
	<u>385,000</u>

Total for Liquor Licence Program	<u>\$5,792,000</u>
----------------------------------	--------------------

XIII. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75	
				Actual	Estimates
	\$		\$	\$	\$
1308		RENT REVIEW PROGRAM			
1	2,600,200	Rent Review Board	—	—	—
2	3,208,300	Administration	—	—	—
3	8,176,500	Operations	—	—	—
	13,985,000	Total for Rent Review	—	New Program	—

Program description:

This program provides for the administration of The Residential Premises Rent Review Act, by reviewing the applications for increase or decrease in rental rates that may be allowed under the Act.

— NOTES —

XIII. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Rent Review Board

Salaries and wages	\$ 1,512,200
Employee benefits	30,200
Transportation and communication	655,900
Services	362,500
Supplies and equipment	39,400
	<u>2,600,200</u>

Administration

Salaries and wages	\$ 839,700
Employee benefits	32,600
Transportation and communication	735,200
Services	1,244,500
Supplies and equipment	356,300
	<u>3,208,300</u>

Operations

Salaries and wages	\$ 2,318,900
Employee benefits	46,300
Transportation and communication	250,400
Services	5,121,900
Supplies and equipment	439,000
	<u>8,176,500</u>

Total for Rent Review Program \$13,985,000

MINISTRY TOTAL \$78,083,000

XIV. — MINISTRY OF CORRECTIONAL SERVICES

SUMMARY

1976-77 Estimates	PROGRAMS	1975-76 Estimates	1974-75 Actual	1974-75 Estimates
\$		\$	\$	\$
6,537,000	Ministry Administration	7,692,000	6,133,300	5,391,000
85,610,000	Rehabilitation of Adult Offenders	74,508,000	65,527,706	60,231,300
35,659,000	Rehabilitation of Juveniles	34,903,000	30,663,876	29,535,000
127,806,000	Ministry Total	117,103,000	102,324,882	95,157,300
18,000	Less: Statutory Appropriations	18,000	18,038	18,000
127,788,000	< TOTAL TO BE VOTED	117,085,000	102,306,844	95,139,300

ACCOUNTING CLASSIFICATION

127,806,000	Total Budgetary Expenditure	117,103,000	102,324,844	95,157,300
—	Total Charges	—	38	—
127,806,000		117,103,000	102,324,882	95,157,300

RECONCILIATION STATEMENT

DETAILS	1975-76 Estimates	1974-75	
		Actual	Estimates
1. Previously Published Data:	\$	\$	\$
1.1 1975-76 Estimates	117,003,000		
1.2 1974-75 Public Accounts		102,237,483	
1.3 1974-75 Estimates			95,269,000
2. Government Reorganization			
2.1 Transfer of function to other Ministry			211,700
2.2 Transfer of function from other Ministry	100,000	87,399	100,000
3. Ministry Total	117,103,000	102,324,882	95,157,300

XIV. — MINISTRY OF CORRECTIONAL SERVICES — Continued

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75	
				Actual	Estimates
	\$		\$	\$	\$
1401		MINISTRY ADMINISTRATION PROGRAM			
1	506,700	General Administration	490,000	458,377	416,900
2	309,000	Health Care Services	313,000	230,231	298,500
3	770,900	Planning and Support Services	810,000	733,144	665,800
4	2,436,900	Administrative and Financial Services	2,477,000	1,935,352	1,746,200
5	750,400	Personnel Services	1,054,000	1,182,155	841,900
6	1,239,000	Staff Training and Development	1,456,000	1,194,580	1,011,600
7	506,100	Information Services	1,074,000	381,423	392,100
	6,519,000	Amount to be Voted	7,674,000	6,115,262	5,373,000
S	18,000	Minister's Salary — R.S.O. 1970, Chap, 153, as amended	18,000	18,000	18,000
S	—	Reserve for outstanding cheques	—	38	—
	6,537,000	Total for Ministry Administration	7,692,000	6,133,300	5,391,000

Program description:

This program consists of a number of activities supplying administrative and support services for the operating programs. As well as the normal supporting activities, the program includes the Minister's Advisory Council on the Treatment of the Offender.

— NOTES —

XIV. — MINISTRY OF CORRECTIONAL SERVICES — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

General Administration

Salaries and wages	\$ 338,000
Employee benefits	38,400
Transportation and communication	30,800
Services	65,200
Supplies and equipment	18,300
Transfer payments	
Grant to Canadian Criminology and Corrections Association	16,000
	<u>506,700</u>
Minister's Salary—R.S.O. 1970, Chap. 153, as amended	18,000
	<u>524,700</u>

Health Care Services

Salaries and wages	\$ 157,000
Employee benefits	21,800
Transportation and communication	13,000
Services	108,100
Supplies and equipment	9,100
	<u>309,000</u>

Planning and Support Services

Salaries and wages	\$ 486,000
Employee benefits	41,700
Transportation and communication	23,000
Services	202,200
Supplies and equipment	18,000
	<u>770,900</u>

Administrative and Financial Services

Salaries and wages	\$1,458,800
Employee benefits	370,100
Transportation and communication	93,500
Services	427,500
Supplies and equipment	87,000
	<u>2,436,900</u>

Personnel Services

Salaries and wages	\$ 484,000
Employee benefits	56,700
Transportation and communication	163,400
Services	35,000
Supplies and equipment	11,300
	<u>750,400</u>

XIV. — MINISTRY OF CORRECTIONAL SERVICES — Continued

— NOTES —

XIV. — MINISTRY OF CORRECTIONAL SERVICES — Continued

MINISTRY ADMINISTRATION PROGRAM

—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Staff Training and Development

Salaries and wages	\$ 506,800
Employee benefits	57,300
Transportation and communication	198,400
Services	368,800
Supplies and equipment	54,700
Transfer payments	
Bursary Grants	\$13,000
Bursaries to Indian Students	40,000
	53,000
	<u>1,239,000</u>

Information Services

Salaries and wages	248,000
Employee benefits	32,000
Transportation and communication	16,000
Services	61,900
Supplies and equipment	148,200
	<u>506,100</u>

Total for Ministry Administration Program	<u>\$6,537,000</u>
---	--------------------

XIV. — MINISTRY OF CORRECTIONAL SERVICES — Continued

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75	
				Actual	Estimates
	\$		\$	\$	\$
1402		REHABILITATION OF ADULT OFFENDERS PROGRAM			
1	3,496,700	General Administration	3,513,000	2,768,233	2,511,600
2	73,429,000	Care, Treatment and Training of Adult Offenders	62,617,000	55,731,403	50,799,500
3	285,200	Ontario Board of Parole	280,000	256,369	245,300
4	8,399,100	Community Services—Adults	8,098,000	6,771,701	6,674,900
	85,610,000	Total for Rehabilitation of Adult Offenders	74,508,000	65,527,706	60,231,300

Program description:

This program consists of activities supplying administrative, care, treatment and training services for the rehabilitation of adult offenders in institutions and under supervision in the community.

— NOTES —

XIV. — MINISTRY OF CORRECTIONAL SERVICES — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

General Administration

Salaries and wages	\$ 2,570,900
Employee benefits	290,700
Transportation and communication	148,900
Services	346,700
Supplies and equipment ..	133,000
Transfer payments	
Grant to Prison Arts Foundation ..	6,500
	<u>3,496,700</u>

Care, Treatment and Training of Adult Offenders

Salaries and wages	\$46,526,000
Employee benefits	5,373,400
Transportation and communication	902,100
Services	6,565,900
Supplies and equipment	13,664,100
Acquisition/Construction of physical assets	120,000
Transfer payments	
Grants to Compensate for Municipal Taxation—	
Adult Institutions	277,500
	<u>73,429,000</u>

Ontario Board of Parole

Salaries and wages	\$ 206,000
Employee benefits	26,800
Transportation and communication	20,200
Services	26,600
Supplies and equipment ..	5,600
	<u>285,200</u>

Community Services—Adults

Salaries and wages	\$ 6,456,000
Employee benefits	807,000
Transportation and communication	482,300
Services	168,900
Supplies and equipment ..	204,000
Transfer payments	
Grants to After-Care Agencies	
Salvation Army	\$61,200
John Howard Society—Ontario	51,800
Elizabeth Fry Societies	35,600
AY Alienated Youth of Canada ..	5,400
Committee on Ontario	
Native Organizations	10,800
Fortune Society of Canada	4,300
Man to Man, Ontario	1,800
Hamilton and District Literacy	
Council	3,000
Assistance to Inmates	
Rehabilitation Assistance	53,000
Compassionate Allowances to	
Permanently Handicapped In-	
mates (to be paid as directed	
by the Lieutenant Governor in	
Council)	54,000
	<u>280,900</u>
	<u>8,399,100</u>
Total for Rehabilitation of Adult	
Offenders Program	<u>\$85,610,000</u>

XIV. — MINISTRY OF CORRECTIONAL SERVICES — Continued

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75	
				Actual	Estimates
	\$		\$	\$	\$
1403		REHABILITATION OF JUVENILES PROGRAM			
1	1,647,300	General Administration	1,700,000	1,321,403	1,256,700
2	34,011,700	Client Services — Juveniles	33,203,000	29,342,473	28,278,300
	<u>35,659,000</u>	Total for Rehabilitation of Juveniles	<u>34,903,000</u>	<u>30,663,876</u>	<u>29,535,000</u>

Program description:

This program comprises activities supplying administrative, care, treatment and training services for the rehabilitation of juveniles accommodated in training schools, small residential units, and under supervision in the community.

— NOTES —

XIV. — MINISTRY OF CORRECTIONAL SERVICES — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

General Administration

Salaries and wages	\$ 1,215,300
Employee benefits	143,800
Transportation and communication	59,900
Services	191,000
Supplies and equipment	37,300
	<u>1,647,300</u>

Client Services—Juveniles

Salaries and wages	\$ 18,780,900
Employee benefits	2,171,000
Transportation and communication	894,300
Services	6,001,700
Supplies and equipment	3,823,100
Transfer payments	
Grant to St. John's School	\$2,266,400
Grants to Compensate for Municipal Taxation—Training Schools	65,100
Assistance to Wards	
Compassionate allowances to Permanently Handicapped Wards (to be paid as directed by the Lieutenant Governor in Council)	9,200
	<u>2,340,700</u>
	<u>34,011,700</u>
Total for Rehabilitation of Juveniles Program	\$ <u>35,659,000</u>
MINISTRY TOTAL	<u><u>\$127,806,000</u></u>

XV. — MINISTRY OF THE SOLICITOR GENERAL

SUMMARY

1976-77 Estimates	PROGRAMS	1975-76 Estimates	1974-75 Actual	1974-75 Estimates
\$		\$	\$	\$
2,352,000	Ministry Administration	2,244,000	1,757,990	1,774,800
10,055,000	Public Safety	10,393,000	8,888,929	9,023,000
6,157,000	Supervision of Police Forces	5,206,000	4,085,020	3,911,000
	Ontario Provincial Police			
3,297,000	Management	2,952,000	2,929,568	2,909,200
57,236,000	Criminal and General Law Enforcement	51,292,000	46,527,390	42,855,000
49,795,000	Traffic Law Enforcement	44,389,000	41,291,400	37,892,000
128,892,000	Ministry Total	116,476,000	105,480,297	98,365,000
29,000	Less: Statutory Appropriations	29,000	19,325	29,000
128,863,000	< TOTAL TO BE VOTED	116,447,000	105,460,972	98,336,000
ACCOUNTING CLASSIFICATION				
128,892,000	Total Budgetary Expenditure	116,476,000	105,480,297	98,365,000

XV. — MINISTRY OF THE SOLICITOR GENERAL — Continued

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75	
				Actual	Estimates
	\$		\$	\$	\$
1501		MINISTRY ADMINISTRATION PROGRAM			
1	226,000	Main Office	249,000	269,182	231,200
2	380,000	Ministry Office Secretariat	401,000	533,422	531,800
3	735,000	Financial Services	796,000	686,171	609,000
4	524,000	Personnel Services	388,000	251,443	188,500
5	112,000	Planning and Evaluation	105,000	—	73,300
6	290,000	Administrative Services	185,000	—	123,000
7	67,000	Internal Audit	102,000	—	—
	2,334,000	Amount to be Voted	2,226,000	1,740,218	1,756,800
S	18,000	Minister's Salary—R.S.O. 1970, Chap, 153 as amended	18,000	17,772	18,000
	2,352,000	Total for Ministry Administration	2,244,000	1,757,990	1,774,800

Program description:

This program provides supporting administrative and financial services for the operating programs of the Ministry.

XV. — MINISTRY OF THE SOLICITOR GENERAL — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office

Salaries and wages	\$ 205,300
Employee benefits	9,700
Transportation and communication	8,500
Services	2,500
	<u>226,000</u>
Minister's Salary—R.S.O. 1970, Chap. 153, as amended	18,000
	<u>244,000</u>

Ministry Office Secretariat

Salaries and wages	\$ 192,000
Employee benefits	23,000
Transportation and communication	7,000
Services	158,000
	<u>380,000</u>

Financial Services

Salaries and wages	\$ 513,000
Employee benefits	66,000
Transportation and communication	4,000
Services	128,000
Supplies and equipment	24,000
	<u>735,000</u>

Personnel Services

Salaries and wages	\$ 420,000
Employee benefits	27,000
Transportation and communication	15,000
Services	62,000
	<u>524,000</u>

Planning and Evaluation

Salaries and wages	\$ 95,700
Employee benefits	12,300
Transportation and communication	4,000
	<u>112,000</u>

Administrative Services

Salaries and wages	\$ 152,000
Employee benefits	19,000
Transportation and communication	36,000
Services	14,000
Supplies and equipment	69,000
	<u>290,000</u>

Internal Audit

Salaries and wages	\$ 52,500
Employee benefits	6,500
Transportation and communication	8,000
	<u>67,000</u>

Total for Ministry Administration Program	<u>\$2,352,000</u>
---	--------------------

XV. — MINISTRY OF THE SOLICITOR GENERAL — Continued

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75	
				Actual	Estimates
	\$		\$	\$	\$
1502		PUBLIC SAFETY PROGRAM			
1	536,000	Program Management	250,000	170,426	180,000
2	2,076,000	Centre of Forensic Sciences	2,012,000	1,633,866	1,696,000
3	2,473,000	Fire Safety Services	2,441,000	2,085,469	1,941,500
4	4,570,000	Coroners' Investigations and Inquests	4,094,000	3,337,462	3,423,400
5	400,000	Forensic Pathology	431,000	197,833	239,500
	—	Emergency Measures	1,165,000	1,463,873	1,542,600
	<u>10,055,000</u>	Total for Public Safety	<u>10,393,000</u>	<u>8,888,929</u>	<u>9,023,000</u>

Program description:

This program is concerned with eliminating or minimizing hazards to human life and property.

— NOTES —

XV. — MINISTRY OF THE SOLICITOR GENERAL — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Management

Salaries and wages	\$	62,000	
Employee benefits		3,000	
Transportation and communication		5,000	
Services		6,000	
Transfer payments			
Grant to St. John Ambulance Association	\$	75,000	
Grant to Ontario Society for the Prevention of Cruelty to Animals		75,000	
Grant to Canadian Red Cross Society		10,000	
Grants for Emergency Planning ..	300,000	460,000	
		<u>536,000</u>	

Centre of Forensic Sciences

Salaries and wages	\$	1,542,500	
Employee benefits		185,000	
Transportation and communication		86,000	
Services		89,000	
Supplies and equipment		173,500	
		<u>2,076,000</u>	

Fire Safety Services

Salaries and wages	\$	1,667,000	
Employee benefits		206,000	
Transportation and communication		212,000	
Services		201,000	
Supplies and equipment		177,000	
Transfer payments			
Fire Prevention Association		10,000	
		<u>2,473,000</u>	

Coroners' Investigations and Inquests

Salaries and wages	\$	482,400	
Employee benefits		57,600	
Transportation and communication		67,000	
Services		3,898,000	
Supplies and equipment		65,000	
		<u>4,570,000</u>	

XV. — MINISTRY OF THE SOLICITOR GENERAL — Continued

— NOTES —

XV. — MINISTRY OF THE SOLICITOR GENERAL — Continued

PUBLIC SAFETY PROGRAM—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Forensic Pathology

Salaries and wages	\$ 262,500
Employee benefits	9,500
Transportation and communication	7,500
Services	40,500
Supplies and equipment	80,000
	<u>400,000</u>
Total for Public Safety Program	<u>\$10,055,000</u>

XV. — MINISTRY OF THE SOLICITOR GENERAL — Continued

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75	
				Actual	Estimates
	\$		\$	\$	\$
1503		SUPERVISION OF POLICE FORCES PROGRAM			
1	3,197,000	Ontario Police Commission	3,044,000	2,407,000	2,409,000
2	2,885,000	Ontario Police College	2,054,000	1,633,313	1,414,600
3	64,000	Ontario Police Arbitration Commission	97,000	43,154	76,400
	6,146,000	Amount to be Voted	5,195,000	4,083,467	3,900,000
S	1,000	Hearings under The Police Act—R.S.O. 1970, Chap. 351	1,000	1,553	1,000
S	10,000	Payments under The Ministry of Treasury, Economics and Intergovernmental Affairs Act ..	10,000	—	10,000
	6,157,000	Total for Supervision of Police Forces	5,206,000	4,085,020	3,911,000

Program description:

This program is designed to promote maximum efficiency of police forces in Ontario through advisory services, crime intelligence, police training disciplinary procedures and support to the police arbitration system.

— NOTES —

XV. — MINISTRY OF THE SOLICITOR GENERAL — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Ontario Police Commission

Salaries and wages	\$1,000,000	
Employee benefits	110,000	
Transportation and communication	85,000	
Services	1,475,000	
Supplies and equipment	45,000	
Transfer payments		
Regional and Municipal Police Forces	\$475,000	
Association of Municipal Police Governing Authorities	2,000	
Canadian Association of Chiefs of Police	5,000	482,000
		<u>3,197,000</u>
Hearings under The Police Act—R.S.O. 1970, Chap. 351		1,000
Payments under The Ministry of Treasury, Economics and Intergovernmental Affairs Act		10,000
		<u>3,208,000</u>

Ontario Police College

Salaries and wages	\$1,516,000	
Employee benefits	130,000	
Transportation and communication	280,000	
Services	295,000	
Supplies and equipment	664,000	
		<u>2,885,000</u>

Ontario Police Arbitration Commission

Salaries and wages	\$ 12,400	
Employee benefits	1,600	
Transportation and communication	4,000	
Services	46,000	
		<u>64,000</u>

Total for Supervision of Police Forces Program	<u>\$6,157,000</u>
--	--------------------

XV. — MINISTRY OF THE SOLICITOR GENERAL — Continued

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75	
				Actual	Estimates
	\$		\$	\$	\$
		ONTARIO PROVINCIAL POLICE			
1504		MANAGEMENT PROGRAM			
1	636,000	Office of the Commissioner	571,000	1,239,647	1,104,600
2	421,000	Staff Inspection	366,000	329,572	299,700
3	655,600	In-Service Training	649,000	514,438	596,000
4	139,000	Properties	130,000	112,037	103,000
5	703,400	Staff Development	445,000	147,996	193,100
6	387,000	Planning and Research	411,000	302,860	337,700
7	355,000	Community Services	380,000	283,018	275,100
	<u>3,297,000</u>	Total for Management	<u>2,952,000</u>	<u>2,929,568</u>	<u>2,909,200</u>

Program description:

Within this program, management and support services are provided for the operations of the Force.

— NOTES —

XV. — MINISTRY OF THE SOLICITOR GENERAL — Continued

ONTARIO PROVINCIAL POLICE

— NOTES —

MANAGEMENT PROGRAM

STANDARD ACCOUNTS CLASSIFICATION

Office of the Commissioner

Salaries and wages	\$ 537,600
Employee benefits	52,400
Transportation and communication	13,000
Services	33,000
	<u>636,000</u>

Staff Inspection

Salaries and wages	\$ 351,400
Employee benefits	44,600
Transportation and communication	25,000
	<u>421,000</u>

In-Service Training

Salaries and wages	\$ 342,100
Employee benefits	42,900
Transportation and communication	20,000
Services	240,600
Supplies and equipment	10,000
	<u>655,600</u>

Properties

Salaries and wages	\$ 117,500
Employee benefits	14,500
Transportation and communication	7,000
	<u>139,000</u>

Staff Development

Salaries and wages	\$ 332,000
Employee benefits	42,000
Transportation and communication	16,300
Services	313,100
	<u>703,400</u>

XV. — MINISTRY OF THE SOLICITOR GENERAL — Continued

— NOTES —

XV. — MINISTRY OF THE SOLICITOR GENERAL — Continued

ONTARIO PROVINCIAL POLICE—Continued

— NOTES —

MANAGEMENT PROGRAM—Continued

STANDARD ACCOUNTS CLASSIFICATION

Planning and Research

Salaries and wages	\$ 332,700
Employee benefits	23,300
Transportation and communication	10,000
Services	21,000
	<u>387,000</u>

Community Services

Salaries and wages	\$ 199,000
Employee benefits	23,000
Transportation and communication	21,000
Services	97,000
Supplies and equipment	15,000
	<u>355,000</u>

Total for Management Program	<u>\$3,297,000</u>
------------------------------	--------------------

XV. — MINISTRY OF THE SOLICITOR GENERAL — Continued

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75	
				Actual	Estimates
	\$		\$	\$	\$
ONTARIO PROVINCIAL POLICE—Continued					
1505		CRIMINAL AND GENERAL LAW ENFORCEMENT PROGRAM			
1	5,500,000	Special Services	5,431,000	4,073,595	3,792,000
2	6,460,000	Transport	5,476,500	4,696,206	4,397,400
3	1,025,000	Communications	885,500	2,535,327	2,303,400
4	1,025,000	Quartermaster Stores	1,015,000	795,356	792,200
5	960,000	Records	998,000	737,820	748,500
6	155,000	Data Processing	159,000	129,736	129,800
7	35,914,000	Law Enforcement—Uniform	31,660,500	30,265,789	27,587,700
8	4,137,000	Law Enforcement—Civilian	4,066,500	2,024,174	1,826,000
9	1,610,000	Ontario Government Protective Service	1,149,000	877,954	909,600
10	355,000	Registration	342,000	304,789	269,400
11	95,000	Ontario Provincial Police Auxiliary	109,000	86,644	99,000
	<u>57,236,000</u>	Total for Criminal and General Law Enforcement	<u>51,292,000</u>	<u>46,527,390</u>	<u>42,855,000</u>

Program description:

The functions of this program include the performance of all duties and services in relation to the preservation of peace; prevention of crime and of offences against the laws in force in Ontario and the criminal laws of Canada; and apprehension of criminals and offenders who may be lawfully taken into custody. The costs of Field Staff and Support Services are allocated to this program on the basis of workload experience.

— NOTES —

XV. — MINISTRY OF THE SOLICITOR GENERAL — Continued

ONTARIO PROVINCIAL POLICE—Continued

CRIMINAL AND GENERAL LAW
ENFORCEMENT PROGRAM

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Special Services

Salaries and wages	\$ 4,610,000
Employee benefits	451,000
Transportation and communication	240,000
Services	5,000
Supplies and equipment	194,000
	<u>5,500,000</u>

Transport

Salaries and wages	\$ 595,000
Employee benefits	75,000
Transportation and communication	6,000
Services	1,483,500
Supplies and equipment	4,300,500
	<u>6,460,000</u>

Communications

Salaries and wages	\$ 206,000
Employee benefits	25,000
Transportation and communication	369,000
Services	185,000
Supplies and equipment	240,000
	<u>1,025,000</u>

Quartermaster Stores

Salaries and wages	\$ 84,200
Employee benefits	10,800
Transportation and communication	17,000
Services	7,000
Supplies and equipment	906,000
	<u>1,025,000</u>

Records

Salaries and wages	\$ 661,500
Employee benefits	83,500
Transportation and communication	30,000
Services	41,000
Supplies and equipment	144,000
	<u>960,000</u>

Data Processing

Salaries and wages	\$ 94,000
Employee benefits	12,000
Transportation and communication	500
Services	40,500
Supplies and equipment	8,000
	<u>155,000</u>

XV. — MINISTRY OF THE SOLICITOR GENERAL — Continued

— NOTES —

XV. — MINISTRY OF THE SOLICITOR GENERAL — Continued

ONTARIO PROVINCIAL POLICE—Continued

— NOTES —

CRIMINAL AND GENERAL LAW
ENFORCEMENT PROGRAM—Continued

STANDARD ACCOUNTS CLASSIFICATION

Law Enforcement—Uniform

Salaries and wages	\$ 31,135,000
Employee benefits	3,664,000
Transportation and communication	612,000
Services	350,000
Supplies and equipment	153,000
	<u>35,914,000</u>

Law Enforcement—Civilian

Salaries and wages	\$ 3,692,000
Employee benefits	445,000
	<u>4,137,000</u>

Ontario Government Protective Service

Salaries and wages	\$ 1,403,000
Employee benefits	177,000
Supplies and equipment	30,000
	<u>1,610,000</u>

Registration

Salaries and wages	\$ 313,500
Employee benefits	37,500
Transportation and communication	4,000
	<u>355,000</u>

Ontario Provincial Police Auxiliary

Salaries and wages	\$ 36,000
Employee benefits	4,000
Transportation and communication	30,000
Services	2,000
Supplies and equipment	23,000
	<u>95,000</u>

Total for Criminal and General Law

Enforcement Program	<u>\$57,236,000</u>
---------------------------	---------------------

XV. — MINISTRY OF THE SOLICITOR GENERAL — Continued

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75	
				Actual	Estimates
	\$		\$	\$	\$
		ONTARIO PROVINCIAL POLICE—Continued			
1506		TRAFFIC LAW ENFORCEMENT PROGRAM			
1	120,000	Aerial Surveillance	128,000	106,984	107,000
2	6,460,000	Transport	5,476,500	4,696,209	4,397,400
3	1,024,000	Communications	885,500	2,535,328	2,303,400
4	1,025,000	Quartermaster Stores	1,015,000	795,356	792,200
5	960,000	Records	998,000	737,820	748,500
6	155,000	Data Processing	159,000	129,736	129,800
7	35,914,000	Law Enforcement—Uniform	31,660,500	30,265,792	27,587,700
8	4,137,000	Law Enforcement—Civilian	4,066,500	2,024,175	1,826,000
	<u>49,795,000</u>	Total for Traffic Law Enforcement	<u>44,389,000</u>	<u>41,291,400</u>	<u>37,892,000</u>

Program description:

The functions of this program include operation of highway patrols, investigation of accidents, and enforcement of those laws enacted to promote safe travelling conditions on highways within Ontario. The costs of Field Staff and Support Services are allocated to this program on the basis of workload experience.

— NOTES —

XV. — MINISTRY OF THE SOLICITOR GENERAL — Continued

ONTARIO PROVINCIAL POLICE—Continued

TRAFFIC LAW ENFORCEMENT PROGRAM

STANDARD ACCOUNTS CLASSIFICATION

Aerial Surveillance

Services	\$ 120,000
----------------	------------

Transport

Salaries and wages	\$ 595,000
Employee benefits	75,000
Transportation and communication	6,000
Services	1,483,500
Supplies and equipment	4,300,500
	<u>6,460,000</u>

Communications

Salaries and wages	\$ 206,000
Employee benefits	25,000
Transportation and communication	369,000
Services	185,000
Supplies and equipment	239,000
	<u>1,024,000</u>

Quartermaster Stores

Salaries and wages	\$ 84,200
Employee benefits	10,800
Transportation and communication	17,000
Services	7,000
Supplies and equipment	906,000
	<u>1,025,000</u>

Records

Salaries and wages	\$ 661,500
Employee benefits	83,500
Transportation and communication	30,000
Services	41,000
Supplies and equipment	144,000
	<u>960,000</u>

— NOTES —

XV. — MINISTRY OF THE SOLICITOR GENERAL — Continued

— NOTES —

XV. — MINISTRY OF THE SOLICITOR GENERAL — Concluded

ONTARIO PROVINCIAL POLICE—Continued

TRAFFIC LAW ENFORCEMENT PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

Data Processing

Salaries and wages	\$ 94,000
Employee benefits	12,000
Transportation and communication	500
Services	40,500
Supplies and equipment	8,000
	<u>155,000</u>

Law Enforcement—Uniform

Salaries and wages	\$ 31,135,000
Employee benefits	3,664,000
Transportation and communication	612,000
Services	350,000
Supplies and equipment	153,000
	<u>35,914,000</u>

Law Enforcement—Civilian

Salaries and wages	\$ 3,692,000
Employee benefits	445,000
	<u>4,137,000</u>

Total for Traffic Law Enforcement Program \$ 49,795,000Total for Ontario Provincial Police \$ 110,328,000**MINISTRY TOTAL** \$ 128,892,000

— NOTES —

EXPLANATORY NOTES ON THE STANDARD ACCOUNTS CLASSIFICATION

NOTE: Budgetary Expenditure is forecast for the fiscal year 1976-77 under eight Standard Accounts at the activity level. The descriptions of the contents of the Standard Accounts given below are intended to serve as brief outlines only and should not be considered all inclusive.

Salaries and Wages

Includes salaries and wages, overtime and other remuneration paid to regular, probationary and unclassified staff. It also includes indemnities and allowances paid to Members of the Legislative Assembly, and foreign service and other special allowances paid to public servants.

Employee Benefits

Includes the Government's contribution as an employer to the Canada Pension Plan, the Public Service Superannuation Fund, the Unemployment Insurance Fund, the Workmen's Compensation Board, and the other employee benefit plans.

Transportation and Communication

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province. Also, included are relocation expenses of public servants who are transferred, expenses of moving office furniture and equipment, and costs of transportation of goods other than for initial delivery.

Includes mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

Services

Includes charges for information services, such as, advertising provided by professional agencies, advertising placed directly with the media, and services for the production of departmental publications and films.

Also included are charges for the rental and the purchased repair and maintenance of machinery and equipment, buildings, land and engineering structures.

Includes charges for data processing services. Also included in this account are insurance premiums and other miscellaneous charges for special services.

Supplies and Equipment

Includes provision for the purchase of all machinery and equipment, both new and used. Also includes the purchase of all materials, supplies and utilities.

Acquisition/Construction of Physical Assets

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures. Also included in this account is the cost of acquisition of land.

Transfer Payments

Includes grants, subsidies, allowances, etc., to persons, the business sector, non-commercial institutions and other governmental bodies.

Other Transactions

Includes several special transactions, such as, Ontario Development Corporation—Loan forgiveness and Guarantees and municipal taxes on A.R.D.A. owned property.

Note on Statutory Appropriations and Disbursements and Charges

Statutory Appropriations and Disbursements and Charges are not Standard Accounts. Amounts required for Statutory Appropriations and Disbursements and Charges are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity. However, statutory expenditures have been included in the amounts shown under the Standard Accounts Classification headings in Table J3 on Page J81 to indicate the nature of the statutory transaction.

Note on Cost-Recovery Activities

In cases where the anticipated recovery of costs of an activity is equal to or greater than the expenditures, the balance of the activity is shown at the nominal value of \$1,000. Recoveries in excess of expenditures, where these occur, will be added to general revenue.

THE ESTIMATES, 1976-77

TABLE J3 — ESTIMATED BUDGETARY EXPENDITURE (JUSTICE POLICY FIELD) FOR 1976-77
BY STANDARD ACCOUNTS CLASSIFICATION*

DEPT.	MINISTRIES	Salaries and Wages	Employee Benefits	Transportation and Communication	Services	Supplies and Equipment	Acquisition/ Construction of Physical Assets	Transfer Payments	Other Trans- actions	Less Recoveries from other Activities, Ministries, etc.	Total Budgetary Expenditure
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
J1	Justice Policy	300,100	38,400	15,600	92,900	12,000					459,000
J2	Attorney General	69,716,200	6,770,900	4,132,800	20,479,000	5,842,100		19,589,300	1,000	4,551,300	111,780,000
J3	Consumer and Commercial Relations	32,672,000	3,484,000	4,636,500	14,721,900	3,597,800		5,402,800		98,000	64,377,000
J4	Correctional Services	79,451,700	9,430,700	3,045,800	14,569,500	18,213,700	120,000	2,974,600			127,866,000
J5	Solicitor General	89,703,500	10,409,000	3,284,300	11,471,700	13,071,500		952,000			128,892,000
		261,843,500	30,133,000	15,115,000	61,335,000	40,497,100	120,000	28,918,700	1,000	4,649,300	433,314,000

*Minority expenditures have been allocated to the appropriate Standard Accounts. See Note, page J80.

VOLUME 2—JUSTICE POLICY FIELD

INDEX

	Page		Page
A		E	
Administrative Tribunals, Ministry of Attorney General	J24	Elevating Devices	J34
Adult Offenders, Care, Treatment and Training of	J54	Elizabeth Fry Societies	J55
Adult Offenders, Rehabilitation of	J54	Emergency Measures	J62
Aerial Surveillance	J76	Emergency Planning, grants	J63
After-Care Agencies, grants	J55	Energy, Ministry of Consumer and Commercial Relations	J34
Allowances to Judges	J22		
Allowances: Supreme Court Judges	J22	F	
Assessment Review Court	J24	Financial Institutions	J30
Assistance to inmates	J55	Fire Prevention Association, grant	J63
Assistance to wards	J57	Fire Safety Services	J62
Association of Municipal Police Governing Authorities, grant	J67	Forensic Pathology	J62
Attorney General, Ministry of	J11	Fortune Society of Canada, grant	J55
AY Alienated Youth of Canada	J55		
B		G	
Board of Negotiation	J24	Guardian and Trustee Services	J18
Board of Parole, Ontario	J54		
Boiler and Pressure Vessels	J34	H	
Bursaries to Indian Students, Ministry of Correctional Services	J53	Hamilton and District Literary Council, grant	J55
Bursary grants, Ministry of Correctional Services	J53		
Business Practices	J30	I	
C		Information Services, Ministry of Correctional Services	J53
Canadian Association of Chiefs of Police, grant	J67	Inmates:	
Canadian Criminology and Corrections Association, grant	J51	Assistance to	J55
Canadian Gas Association, grant	J35	Compassionate allowances for	J55
Canadian Law Information Council, grant	J15	Rehabilitation Assistance	J55
Canadian Red Cross Society, grant	J63		
Care, treatment and training of adult offenders	J54	J	
Centre of Forensic Sciences	J62	John Howard Society	J55
Chief Justice of Ontario, Conferences and Seminars	J23	Judges' Library—Supreme Court of Ontario, grant	J23
Client Services—Juveniles	J57	Justice Policy	J7, J30
Commercial Registration Appeal Tribunal	J30	Juveniles:	
Commercial Standards	J30	Client Services	J57
Committee on Ontario Native Organizations	J55	Rehabilitation of	J56
Common Legal Services	J20		
Community Services—Adults, Ministry of Correctional Services	J54	L	
Companies, Minister of Consumer and Commercial Relations	J30	Land Compensation Board	J24
Compassionate Allowances, Ministry of Attorney General	J15	Law Enforcement—Civilian	J72, J76
Compassionate Allowances to inmates	J55	Law Enforcement—Uniform	J72, J76
Compassionate Allowances to wards	J57	Law Officer of the Crown	J12
Compensation for Municipal Taxation—Adult Institutions, Ministry of Correctional Services	J55	Law Research, Ontario Law Reform Commission	J12
Compensation for Municipal Taxation—Training Schools, Ministry of Correctional Services	J57	Legal Aid—Contribution to Legal Aid Fund	J15
Compensation to Victims of Crime	J25	Legal Surveys	J38
Consumer and Commercial Relations, Ministry of	J27	Legislative Counsel Services	J20
Consumers' Association of Canada, grant	J33	Liquor Licence Appeal Tribunal	J45
Contribution to Legal Aid Fund	J15	Liquor Licence Board	J45
Coroners' Investigations and Inquests	J62	Lotteries	J38
Correctional Services, Ministry of	J45		
County and District Law Libraries, grant	J23	M	
County, District and Small Claims Courts	J22	Management, O.P.P.	J69
Courts Administration	J22	Man to Man, Ontario, grant	J55
Criminal Injuries Compensation Board	J24	Motor Vehicle Accident Claims Fund	J30
Criminal and General Law Enforcement	J72		
Crown Attorneys' Association, grant	J21	N	
		Native Court Worker Program, grant	J15

	Page		Page
O		Regional and Municipal Police Forces	
Office of the Commissioner	J69	Registrar General	J42
Official Guardian	J18	Regulation of Horse Racing	J38
Ontario:		Rehabilitation assistance to inmates	J55
Board of Parole	J54	Rehabilitation of Adult Offenders	J54
Government Protective Service	J72	Rehabilitation of Juveniles	J56
Law Reform Commission	J12	Rent Review Board	J47
Municipal Board	J24	Royal Commissions	J12
Municipal Board Reports, grant	J25		
Parole Board	J54	S	
Police Arbitration Commission	J66	Salvation Army, grant	J55
Police College	J67	Securities	J30
Police Commission	J66	Security Bond Forfeitures	J32
Provincial Courts	J22	Small Claims Courts' Association, grant	J23
Provincial Police	J68	Solicitor General, Ministry of	J59
Provincial Police Auxiliary	J68	St. John Ambulance Association, grant	J63
Society for Prevention of Cruelty to Animals, grant	J63	St. John's School, grant	J57
Operating Engineers	J34	Supervision of Police Forces	J66
		Supreme Court Accountant	J19
P		Supreme Court of Ontario	J22
Payments under the Ministry of TEIA Act	J66		
Pension Plans, Ministry of Consumer and Commercial Relations	J30	T	
Personal Property Registration	J40	TEIA Act, payments under	J66
Police Act, Hearings	J66	Technical Standards	J34
Policing, Task Force on	J60	Theatres	J38
Policy Development, Ministry of Attorney General	J12	Traffic Law Enforcement	J76
Prison Arts Foundation, grant	J55		
Proceedings against the Crown Act	J20	U	
Property Law, Ministry of Consumer and Commercial Relations	J40	Underwriter's Laboratories of Canada, grant	J35
Property Rights	J40	Uniform Building Standards	J34
Provincial Courts	J22	Upholstered and Stuffed Articles	J34
Public Entertainment Standards	J38		
Public Safety	J62	V	
Public Trustee	J18	Vital Statistics Act, Fees	J42
R		W	
Race Tracks Tax-Sharing Arrangement	J39	Wards:	
Real Property Registration	J40	Assistance to	J57
		Compassionate allowances for	J57

A2ΦNT
Ø52

Library
PUBLISHED



1101051

expenditure estimates 1976-77

volume 3

resources development policy field

TABLE OF CONTENTS

VOLUME 3 — RESOURCES DEVELOPMENT POLICY FIELD

	Page
Table of Contents	R1
Table R1 — Summary — Resources Development Policy Field	R3
Table R2 — Comparative Statement of Budgetary Expenditure and Disbursements and Charges by Ministry in the Resources Development Policy Field	R5
Ministries:	
XVI. Resources Development Policy	R7-R9
XVII. Agriculture and Food	R11-R27
XVIII. Energy	R29-R35
XIX. Environment	R37-R49
XX. Housing	R51-R67
XXI. Industry and Tourism	R69-R85
XXII. Labour	R87-R101
XXIII. Natural Resources	R103-R115
XXIV. Transportation and Communications	R117-R137
Explanatory Notes on the Standard Accounts Classification	R138
Table R3 — Estimated Budgetary Expenditure (Resources Development Policy Field) for 1976-77 by Standard Accounts Classification	R139-R140
Index	R141

TABLE R1 — SUMMARY — RESOURCES DEVELOPMENT POLICY FIELD

Expenditure Estimates of the Province of Ontario
for the Fiscal Year ending March 31, 1977

No.	MINISTRIES	To be Voted	Statutory	Budgetary Expenditure	Disbursements and Charges
		\$	\$	\$	\$
XVI	Resources Development Policy	3,374,000	18,000	3,392,000	—
XVII	Agriculture and Food	151,573,400	19,467,600	157,941,000	13,100,000
XVIII	Energy	4,224,000	18,000	4,241,000	1,000
XIX	Environment	240,268,000	18,000	97,286,000	143,000,000
XX	Housing	471,784,000	1,273,000	170,851,000	302,206,000
XXI	Industry and Tourism	62,646,000	49,018,000	62,664,000	49,000,000
XXII	Labour	18,788,000	18,000	18,806,000	—
XXIII	Natural Resources	211,498,000	1,624,000	212,132,000	990,000
XXIV	Transportation and Communications	984,673,000	40,000	984,713,000	—
TOTAL		2,148,828,400	71,494,600	1,712,026,000	508,297,000

**TABLE R2 — COMPARATIVE STATEMENT OF BUDGETARY EXPENDITURE
AND DISBURSEMENTS AND CHARGES BY MINISTRY IN THE
RESOURCES DEVELOPMENT POLICY FIELD**

No.	MINISTRIES	1976-77 Estimates	1975-76 Estimates	1974-75	
				Actual	Estimates
		\$	\$	\$	\$
XVI	Resources Development Policy	3,392,000	2,225,400	1,259,168	1,458,100
XVII	Agriculture and Food	171,041,000	164,829,000	125,333,806	120,430,000
XVIII	Energy	4,242,000	3,403,000	102,462,024	2,299,000
XIX	Environment	240,286,000	241,176,000	185,171,684	200,008,000
XX	Housing	473,057,000	491,212,900	309,182,049	327,098,000
XXI	Industry and Tourism	111,664,000	120,973,000	83,015,022	75,568,000
XXII	Labour	18,806,000	18,989,000	14,290,916	14,067,000
XXIII	Natural Resources	213,122,000	217,304,000	184,708,583	169,549,000
XXIV	Transportation and Communications	984,713,000	983,523,000	811,935,233	799,983,000
TOTAL ..		2,220,323,000	2,243,635,300	1,817,358,485	1,710,460,100

XVI. — RESOURCES DEVELOPMENT POLICY

SUMMARY

1976-77 Estimates	PROGRAMS	1975-76 Estimates	1974-75 Actual	1974-75 Estimates
\$		\$	\$	\$
3,392,000	Resources Development Policy	2,225,400	1,259,168	1,458,100
3,392,000	Total for Resources Development Policy	2,225,400	1,259,168	1,458,100
18,000	Less: Statutory Appropriations	18,000	18,000	18,000
3,374,000	< TOTAL TO BE VOTED	2,207,400	1,241,168	1,440,100

ACCOUNTING CLASSIFICATION

3,392,000	Total Budgetary Expenditure	2,225,400	1,259,168	1,458,100
-----------	-----------------------------	-----------	-----------	-----------

RECONCILIATION STATEMENT

DETAILS	1975-76 Estimates	1974-75	
		Actual	Estimates
1. Previously Published Data:	\$	\$	\$
1.1 1975-76 Estimates	917,000		
1.2 1974-75 Public Accounts		531,715	
1.3 1974-75 Estimates			504,500
2. Government Reorganization			
2.1 Transfer of function from other Ministry	1,308,400	727,453	953,600
3. Ministry Total	2,225,400	1,259,168	1,458,100

XVI. — RESOURCES DEVELOPMENT POLICY — Continued

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75	
				Actual	Estimates
1601	\$	RESOURCES DEVELOPMENT POLICY PROGRAM	\$	\$	\$
1	632,000	Resources Development Secretariat	699,000	513,715	486,500
2	1,243,000	Royal Commission on Electric Power Planning ..	200,000	—	—
3	1,499,000	Niagara Escarpment Commission	1,308,400	727,453	953,600
	3,374,000	Amount to be Voted	2,207,400	1,241,168	1,440,100
S	18,000	Minister's Salary—R.S.O. 1970, Chap. 153 as amended	18,000	18,000	18,000
	3,392,000	Total for Resources Development Policy	2,225,400	1,259,168	1,458,100

Program description:

This Cabinet Committee, chaired by the Provincial Secretary for Resources Development, is responsible for the development and coordination of policy recommendations within the Resources Development field including responsibility for Science Policy. The Royal Commission on Electric Power Planning and the Niagara Escarpment Commission have been established under the Secretariat as well.

— NOTES —

XVI. — RESOURCES DEVELOPMENT POLICY — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Resources Development Secretariat

Salaries and wages	\$ 427,700
Employee benefits	38,800
Transportation and communication	37,800
Services	102,700
Supplies and equipment	25,000
	<u>632,000</u>
Minister's Salary—R.S.O. 1970, Chap. 153, as amended	18,000
	<u>650,000</u>

Royal Commission on Electric Power Planning

Salaries and wages	\$ 393,700
Employee benefits	9,000
Transportation and communication	82,000
Services	565,300
Supplies and equipment	43,000
Transfer payments	
Public interest subsidies	150,000
	<u>1,243,000</u>

Niagara Escarpment Commission

Salaries and wages	\$ 826,400
Employee benefits	27,100
Transportation and communication	228,100
Services	361,400
Supplies and equipment	56,000
	<u>1,499,000</u>

Total for Resources Development
Policy Program

\$3,392,000

TOTAL FOR RESOURCES DEVELOPMENT POLICY \$3,392,000

XVII. — MINISTRY OF AGRICULTURE AND FOOD

SUMMARY

1976-77 Estimates	PROGRAMS	1975-76 Estimates	1974-75 Actual	1974-75 Estimates
\$		\$	\$	\$
3,859,000	Ministry Administration	3,874,000	3,341,176	3,275,600
121,187,000	Agricultural Production	113,812,000	84,195,029	77,550,000
14,892,000	Rural Development	16,715,000	12,907,665	14,827,000
9,483,000	Agricultural Marketing	9,647,000	8,267,377	8,181,000
21,620,000	Agricultural Education and Research	20,781,000	16,622,559	16,596,400
171,041,000	Ministry Total	164,829,000	125,333,806	120,430,000
19,467,600	Less: Statutory Appropriations	18,939,000	16,437,661	8,596,000
151,573,400	TOTAL TO BE VOTED	145,890,000	108,896,145	111,834,000

ACCOUNTING CLASSIFICATION

157,941,000	Total Budgetary Expenditure	151,729,000	112,763,448	114,930,000
13,100,000	Total Disbursements	13,100,000	12,568,400	5,500,000
—	Total Charges	—	1,958	—
171,041,000		164,829,000	125,333,806	120,430,000

RECONCILIATION STATEMENT

DETAILS	1975-76 Estimates	1974-75	
		Actual	Estimates
1. Previously Published Data:	\$	\$	\$
1.1 1975-76 Estimates	155,829,000		
1.2 1974-75 Public Accounts		125,261,699	
1.3 1974-75 Estimates			110,395,000
2. Supplementary Estimates			
2.1 1975-76 Supplementary Estimates as approved in The Supply Act, 1975 dated March 18, 1976	9,000,000		
2.2 1974-75 Supplementary Estimates as approved in The Supply Act, 1974 dated December 19, 1974			10,000,000
3. Governmental Reorganization			
3.1 Transfer of Compensation for Wolf Damage to Livestock, from Ministry of Natural Resources		72,107	35,000
4. Ministry Total	164,829,000	125,333,806	120,430,000

XVII. — MINISTRY OF AGRICULTURE AND FOOD — Continued

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75	
				Actual	Estimates
	\$		\$	\$	\$
1701		MINISTRY ADMINISTRATION PROGRAM			
1	691,000	Main Office	596,000	555,481	433,400
2	1,446,000	Information Services	1,523,000	1,208,579	1,304,400
3	182,000	Legal Services	164,000	151,567	141,300
4	361,000	Personnel Services	393,000	265,270	270,000
5	1,156,000	Financial and Administrative Services	1,175,000	1,137,279	1,103,500
	3,836,000	Amount to be Voted	3,851,000	3,318,176	3,252,600
S	18,000	Minister's Salary—R.S.O. 1970, Chap. 153, as amended	18,000	18,000	18,000
S	5,000	Parliamentary Assistant's Salary—R.S.O. 1970, Chap. 153, as amended	5,000	5,000	5,000
	3,859,000	Total for Ministry Administration	3,874,000	3,341,176	3,275,600

Program description:

This program consists of a number of activities supplying administration and support services for the operating programs.

XVII. — MINISTRY OF AGRICULTURE AND FOOD — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office

Salaries and wages	\$ 442,300
Employee benefits	125,000
Transportation and communication ..	37,300
Services	67,300
Supplies and equipment ..	19,100
	<u>691,000</u>
Minister's Salary—R.S.O. 1970, Chap. 153, as amended	18,000
Parliamentary Assistant's Salary—R.S.O. 1970, Chap. 153, as amended	5,000
	<u>714,000</u>

Information Services

Salaries and wages	\$ 755,000
Employee benefits	88,600
Transportation and communication ..	71,000
Services	99,400
Supplies and equipment ..	432,000
	<u>1,446,000</u>

Legal Services

Transportation and communication ..	\$ 1,400
Services	177,400
Supplies and equipment	3,200
	<u>182,000</u>

Personnel Services

Salaries and wages	\$ 214,500
Employee benefits	25,600
Transportation and communication ..	17,000
Services	87,000
Supplies and equipment ..	16,900
	<u>361,000</u>

Financial and Administrative Services

Salaries and wages	\$ 733,800
Employee benefits	87,800
Transportation and communication ..	153,600
Services	112,800
Supplies and equipment ..	68,000
	<u>1,156,000</u>

Total for Ministry Administration Program	<u>\$3,859,000</u>
---	--------------------

XVII. — MINISTRY OF AGRICULTURE AND FOOD — Continued

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75	
				Actual	Estimates
	\$		\$	\$	\$
1702		AGRICULTURAL PRODUCTION PROGRAM			
1	153,000	Administration	170,000	132,480	152,900
2	16,487,000	Advisory Services	16,565,000	14,007,066	13,990,200
3	1,735,400	Crop Insurance	1,598,000	1,149,538	1,157,900
4	83,367,000	Assistance to Primary Food Production	76,563,000	52,493,242	53,676,000
	101,742,400	Amount to be Voted	94,896,000	67,782,326	68,977,000
S	—	Payment of Guarantees	—	35,690	—
S	6,444,600	Subsidy payments to The Ontario Crop Insurance Fund—R.S.O. 1970, Chap. 98	5,916,000	3,868,613	3,173,000
S	13,000,000	Tile Drainage Debentures (The Tile Drainage Act)	13,000,000	12,508,400	5,400,000
	121,187,000	Total for Agricultural Production	113,812,000	84,195,029	77,550,000

Program description:

The functions of this program are to provide by personal contact through extension work, the means of increasing farmer technical knowledge and implementation of continuing research in such areas as livestock, soils and crops, disease control, etc. The young farm population, both male and female, is also reached through Junior Farmer and 4H activities. Crop Insurance is available to producers.

XVII. — MINISTRY OF AGRICULTURE AND FOOD — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Administration

Salaries and wages	\$	75,300	
Employee benefits		10,000	
Transportation and communication		49,600	
Services		15,800	
Supplies and equipment		2,000	
Transfer Payments			
Entomological Society		300	
			153,000

Advisory Services

Agricultural and Horticultural Societies

Salaries and wages	\$	123,500	
Employee benefits		14,400	
Transportation and communication		21,700	
Services		119,325	
Supplies and equipment		7,200	
Transfer payments			
Agricultural and Horti- cultural Societies	\$799,100		
Ontario Association of Agricultural Societies	350		
Ontario Horticultural Association	325		
International Plowing Match	1,500		
Grants for Plowing Matches	6,600	807,875	1,094,000

Agricultural Manpower

Salaries and wages	\$	118,300	
Employee benefits		12,200	
Transportation and communication		82,000	
Services		6,000	
Supplies and equipment		7,500	226,000

Extension

Salaries and wages	\$4,421,000		
Employee benefits	538,400		
Transportation and communication	551,699		
Services	554,900		
Supplies and equipment	533,200		
Transfer payments			
Grants and achievement awards	\$6,000		
Canadian Council on 4H Clubs	6,801		
Junior Farmers' Association of Ontario	4,500		
Union Culturelle des Franco- Ontariennes	3,500	20,801	6,620,000

Food Land Development

Salaries and wages	\$	292,000	
Employee benefits		36,000	
Transportation and communication		45,000	
Services		144,000	
Supplies and equipment		7,000	524,000

XVII.— MINISTRY OF AGRICULTURE AND FOOD — Continued

— NOTES —

XVII. — MINISTRY OF AGRICULTURE AND FOOD — Continued

AGRICULTURAL PRODUCTION PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

Advisory Services — Continued

— NOTES —

Home Economics

Salaries and wages	\$ 918,300	
Employee benefits	110,200	
Transportation and communication	180,000	
Services	50,000	
Supplies and equipment	88,000	
Transfer payments		
Grants and achievement awards	104,500	1,451,000

Livestock

Salaries and wages	\$1,510,000	
Employee benefits	184,700	
Transportation and communication	191,000	
Services	408,000	
Supplies and equipment	169,200	
Transfer payments		
Ontario Beef Cattle Performance Association	\$500	
Ontario Provincial Council of Rabbit Clubs	100	
Ontario Sheep Breeders' Association	500	
Ontario Swine Breeders' Association	500	
Ontario Pork Industry Council	500	2,100
		2,465,000

Soils and Crops

Salaries and wages	\$ 925,200	
Employee benefits	110,600	
Transportation and communication	173,000	
Services	341,000	
Supplies and equipment	62,200	
Transfer payments		
Ontario Soil and Crop Improvement Association	5,000	1,617,000

Veterinary

Salaries and wages	\$1,481,000	
Employee benefits	187,200	
Transportation and communication	142,000	
Services	402,800	
Supplies and equipment	272,000	
Transfer payments		
Ontario Fur Breeders' Association Inc.	5,000	2,490,000
		16,487,000

XVII. — MINISTRY OF AGRICULTURE AND FOOD — Continued

— NOTES —

XVII. — MINISTRY OF AGRICULTURE AND FOOD — Continued

AGRICULTURAL PRODUCTION PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

Crop Insurance

— NOTES —

Salaries and wages	\$ 499,500
Employee benefits	58,700
Transportation and communication	65,000
Services	1,085,200
Supplies and equipment	27,000
	<u>1,735,400</u>

Subsidy payments to The Ontario Crop Insurance Fund—The Crop Insurance Act (Ontario), 1966 ..	6,444,600
	<u>8,180,000</u>

Assistance to Primary Food Production

Transfer payments	
Agricultural Develo ^p ment in Northern Ontario ..	\$ 455,000
Compensation under The Dog Licensing and Live Stock and Poultry Protection Act ..	75,000
Elite Seed Potatoes Program ..	16,500
Farm Income Stabilization ..	25,650,000
Farm Tax Reduction Program	37,000,000
Grants for Capital Purposes in Farm Development ..	7,000,000
Grants and subsidies re livestock	130,000
Grants re Guaranteed Bank Loans to Farmers ..	1,500,000
Grants under The Drainage Act ..	6,950,000
Housing for seasonal workers ..	400,000
Hunter Damage Compensation ..	26,000
Municipal Pounds Assistance Program ..	50,000
Organization and special projects of The Ontario Soil and Crop Improvement Association ..	39,500
Rabies Indemnities ..	175,000
The Ontario Junior Farmer Establishment Loan Corporation Deficit for 1976-77 ..	1,100,000
Other Transactions	
Interest subsidy re Tile Drainage Debentures and Loans ..	2,700,000
	<u>83,267,000</u>

Disbursements	
Tile Drainage Loans in Unorganized Territories ..	100,000
	<u>83,367,000</u>

Statutory Appropriation

Disbursements

Tile Drainage Debentures (The Tile Drainage Act) ..	\$ 13,000,000
	<u>96,367,000</u>

Total for Agricultural Production Program ..	<u>\$121,187,000</u>
--	----------------------

XVII. — MINISTRY OF AGRICULTURE AND FOOD — Continued

VOTE and Item	1976-77	PROGRAM AND ACTIVITIES	1975-76	1974-75	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
1703		RURAL DEVELOPMENT PROGRAM			
1	14,892,000	Agricultural Rehabilitation and Development	16,715,000	12,907,665	14,827,000
	<u>14,892,000</u>	Total for Rural Development	<u>16,715,000</u>	<u>12,907,665</u>	<u>14,827,000</u>

Program description:

The function of this program is the development of rural areas by means of farm adjustment, rehabilitation and resource development, to improve employment opportunities and income.

— NOTES —

XVII. — MINISTRY OF AGRICULTURE AND FOOD — Continued

STANDARD ACCOUNTS CLASSIFICATION		— NOTES —	
Agricultural Rehabilitation and Development			
<i>Administration</i>			
Salaries and wages	\$ 329,000		
Employee benefits	41,000		
Transportation and communication	14,000		
Services	57,500		
Supplies and equipment	19,500	461,000	
<i>Project Costs</i>			
Salaries and wages	\$1,440,000		
Employee benefits	67,000		
Transportation and communication	99,000		
Services	499,700		
Supplies and equipment	675,300		
Acquisition/Construction of physical assets	2,700,000		
Transfer payments			
Agricultural Drainage, Rural Water Supply, Rehabilitation, Alternative Employment Opportunities, etc.	8,450,000		
Other transactions			
Municipal Taxes on A.R.D.A. owned property	500,000	14,431,000	
Total for Rural Development Program		<u>\$14,892,000</u>	

XVII. — MINISTRY OF AGRICULTURE AND FOOD — Continued

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75	
				Actual	Estimates
	\$		\$	\$	\$
1704		AGRICULTURAL MARKETING PROGRAM			
1	213,000	Administration	213,000	147,738	150,000
2	2,349,000	Marketing	2,393,000	2,031,871	2,142,800
3	6,921,000	Quality Control of Agricultural Products	7,041,000	6,087,768	5,888,200
	<u>9,483,000</u>	Total for Agricultural Marketing	<u>9,647,000</u>	<u>8,267,377</u>	<u>8,181,000</u>

Program description:

This program includes the administration of legislation and regulations dealing with the collective marketing of farm products by agricultural producers, the inspection and quality control of agricultural products marketed in Ontario, and market research and promotion of Ontario farm products both on domestic and foreign markets.

— NOTES —

XVII. — MINISTRY OF AGRICULTURE AND FOOD — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Administration

Salaries and wages	\$	56,300	
Employee benefits		7,300	
Transportation and communication		22,000	
Services		750	
Supplies and equipment		1,800	
Transfer payments			
Canadian Horticultural Council ..	\$	4,300	
Ottawa Winter Fair		20,000	
Prince of Wales Prize		250	
Royal Winter Fair		100,000	
South Western Ontario Livestock Producers' Association		300	124,850
			<u>213,000</u>

Marketing

Farm Products Marketing

Salaries and wages	\$	137,000	
Employee benefits		17,500	
Transportation and communication ..		10,000	
Services		49,000	
Supplies and equipment		9,500	223,000

Milk Commission Policy

Salaries and wages	\$	102,000	
Employee benefits		13,000	
Transportation and communication ..		32,000	
Services		103,000	
Supplies and equipment		10,000	260,000

Milk Industry—Marketing

Salaries and wages	\$	773,300	
Employee benefits		94,600	
Transportation and communication ..		73,900	
Services		92,000	
Supplies and equipment		172,000	
Transfer payments			
Central Ontario Cheesemakers Association		200	1,206,000

Ontario Food Market Development

Salaries and wages	\$	340,500	
Employee benefits		39,000	
Transportation and communication ..		85,000	
Services		51,500	
Supplies and equipment		45,000	
Transfer payments			
Market Development		99,000	660,000
			<u>2,349,000</u>

XVII. — MINISTRY OF AGRICULTURE AND FOOD — Continued

— NOTES —

XVII. — MINISTRY OF AGRICULTURE AND FOOD — Continued

AGRICULTURAL MARKETING PROGRAM
—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Quality Control of Agricultural Products

Farm Products Inspection

Salaries and wages	\$ 997,500	
Employee benefits	81,500	
Transportation and communication	128,000	
Services	94,500	
Supplies and equipment	36,500	
Transfer payments		
Grants to Apiarists	3,000	1,341,000

Milk Industry—Regulatory

Salaries and wages	\$1,137,500	
Employee benefits	140,300	
Transportation and communication	168,800	
Services	567,400	
Supplies and equipment	107,000	2,121,000

Veterinary Services—Regulatory

Salaries and wages	\$2,495,000	
Employee benefits	310,500	
Transportation and communication	245,000	
Services	317,500	
Supplies and equipment	91,000	3,459,000
		6,921,000

Total for Agricultural Marketing Program	\$9,483,000
--	-------------

XVII. — MINISTRY OF AGRICULTURE AND FOOD — Continued

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75	
				Actual	Estimates
	\$		\$	\$	\$
1705		AGRICULTURAL EDUCATION AND RESEARCH PROGRAM			
1	518,000	Administration	576,000	447,185	452,000
2	4,003,000	Education	3,739,000	3,188,859	3,119,600
3	16,333,000	Research	15,763,000	12,857,292	12,897,400
4	766,000	Ontario Agricultural Museum	703,000	127,265	127,400
	21,620,000	Amount to be Voted	20,781,000	16,620,601	16,596,400
S	—	Richard Blake Palmer Trust Fund	—	1,958	—
	21,620,000	Total for Agricultural Education and Research	20,781,000	16,622,559	16,596,400

Program description:

This program includes education at the diploma level in Agriculture at Kemptville, Centralia, Ridgetown and New Liskeard Colleges of Agricultural Technology and at the University of Guelph. This program also includes numerous short courses, correspondence courses in various phases of Agriculture and the Ontario Agricultural Museum at Milton. A diploma course in Home Economics is also provided at Kemptville and Centralia. Essential research information related to Agriculture and Veterinary Medicine is provided through the Horticultural Research Institute of Ontario at Vineland, Simcoe and Bradford; the Colleges of Agricultural Technology at Kemptville, Ridgetown and New Liskeard; the Economics branch; the Pesticides Residue Testing Laboratory and at the University of Guelph under contract.

— NOTES —

XVII. — MINISTRY OF AGRICULTURE AND FOOD — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Administration

Salaries and wages	\$ 112,100
Employee benefits	14,000
Transportation and communication	16,400
Services	286,900
Supplies and equipment	41,600
Transfer payments	
Grants to compensate for municipal taxation	47,000
	<u>518,000</u>

Education

Salaries and wages	\$ 1,474,800
Employee benefits	168,800
Transportation and communication	92,800
Services	1,895,100
Supplies and equipment	371,100
Transfer payments	
College "Royals"	400
	<u>4,003,000</u>

Research

Salaries and wages	\$ 3,711,400
Employee benefits	437,600
Transportation and communication	165,400
Services	11,128,600
Supplies and equipment	890,000
	<u>16,333,000</u>

Ontario Agricultural Museum

Salaries and wages	\$ 334,500
Employee benefits	27,600
Transportation and communication	34,700
Services	97,700
Supplies and equipment	71,500
Acquisition/Construction of physical assets	200,000
	<u>766,000</u>

Total for Agricultural Education and Research Program	<u>\$ 21,620,000</u>
---	----------------------

MINISTRY TOTAL \$171,041,000

XVIII. — MINISTRY OF ENERGY

SUMMARY

1976-77 Estimates	PROGRAMS	1975-76 Estimates	1974-75 Actual	1974-75 Estimates
\$		\$	\$	\$
523,000	Ministry Administration	462,000	501,105	391,000
2,200,000	Energy Policy	1,562,000	941,332	888,000
1,192,000	Ontario Energy Board	1,153,000	1,019,587	1,020,000
327,000	Ontario Energy Corporation	226,000	100,000,000	—
4,242,000	Ministry Total	3,403,000	102,462,024	2,299,000
18,000	Less: Statutory Appropriations	23,000	100,022,954	18,000
4,224,000	< TOTAL TO BE VOTED	3,380,000	2,439,070	2,281,000
ACCOUNTING CLASSIFICATION				
4,241,000	Total Budgetary Expenditures	3,402,000	2,462,024	2,299,000
1,000	Total Disbursements	1,000	100,000,000	—
4,242,000		3,403,000	102,462,024	2,299,000

XVIII. — MINISTRY OF ENERGY — Continued

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75	
				Actual	Estimates
	\$		\$	\$	\$
1801		MINISTRY ADMINISTRATION PROGRAM			
1	505,000	Ministry Administration	439,000	478,151	373,000
	505,000	Amount to be Voted	439,000	478,151	373,000
S	18,000	Minister's Salary—R.S.O. 1970, Chap. 153, as amended	18,000	17,981	18,000
S	—	Parliamentary Assistant's Salary—R.S.O. 1970, Chap. 153, as amended	5,000	4,973	—
	523,000	Total for Ministry Administration	462,000	501,105	391,000

Program description:

This program provides the staff of the Ministry with overall direction to ensure that the means for it to meet its objectives in a coordinated fashion are available; and provides administrative support services which will help its advisors manage their resources effectively.

— NOTES —

XVIII. — MINISTRY OF ENERGY — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Ministry Administration

Salaries and wages	\$305,900
Employee benefits	35,900
Transportation and communication	30,000
Services	118,200
Supplies and equipment	15,000
	<hr/> 505,000
Minister's Salary—R.S.O. 1970, Chap. 153, as amended	18,000
	<hr/>
Total for Ministry Administration Program	<u>\$523,000</u>

XVIII. — MINISTRY OF ENERGY — Continued

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75	
				Actual	Estimates
	\$		\$	\$	\$
1802		ENERGY POLICY PROGRAM			
1	294,100	Policy Development	191,060	244,607	209,900
2	547,000	Information and Analysis	278,700	206,760	215,900
3	600,400	Energy Technology	735,950	243,190	244,900
4	758,500	Regulatory Affairs	356,290	246,775	217,300
	<u>2,200,000</u>	Total for Energy Policy	<u>1,562,000</u>	<u>941,332</u>	<u>888,000</u>

Program description:

To review energy matters on a continuing basis; to advise the government on matters of policy; and to coordinate the energy-related activities of the government, including policy direction to Ontario Hydro and technical support to the Ontario Energy Board.

— NOTES —

XVIII. — MINISTRY OF ENERGY — Continued

STANDARD ACCOUNTS CLASSIFICATION	— NOTES —
Policy Development	
Salaries and wages \$ 196,400 Employee benefits 22,600 Transportation and communication 14,000 Services 60,100 Supplies and equipment 1,000	
<u>294,100</u>	
Information and Analysis	
Salaries and wages \$ 201,100 Employee benefits 25,500 Transportation and communication 10,000 Services 294,300 Supplies and equipment 16,100	
<u>547,000</u>	
Energy Technology	
Salaries and wages \$ 186,300 Employee benefits 21,100 Transportation and communication 10,000 Services 382,000 Supplies and equipment 1,000	
<u>600,400</u>	
Regulatory Affairs	
Salaries and wages \$ 54,000 Employee benefits 3,700 Transportation and communication 4,000 Services 695,800 Supplies and equipment 1,000	
<u>758,500</u>	
Total for Energy Policy Program <u><u>\$2,200,000</u></u>	

XVIII. — MINISTRY OF ENERGY — Continued

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75	
				Actual	Estimates
	\$		\$	\$	\$
1803		ONTARIO ENERGY BOARD PROGRAM			
1	1,192,000	Ontario Energy Board	1,153,000	1,019,587	1,020,000
	1,192,000	Total for Ontario Energy Board	1,153,000	1,019,587	1,020,000

Program description:

Following public hearings, the Board approves and fixes rates for the sale, transmission, distribution and storage of natural gas; reports on proposed increases in electric power rates; grants leave to expropriate land and construct pipelines; and approves municipal gas franchise agreements.

— NOTES —

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75	
				Actual	Estimates
	\$		\$	\$	\$
1804		ONTARIO ENERGY CORPORATION			
1	327,000	Ontario Energy Corporation	226,000	100,000,000	—
	327,000	Total for Ontario Energy Corporation	226,000	100,000,000	—

Program description:

To enhance the availability of energy in Ontario by stimulating resources exploration and development and expanding production capability throughout Canada or elsewhere. To encourage investment in energy projects and the effective use of financial, human and other resources in energy projects. To encourage development of processes and equipment which avoid wasteful use of energy and minimize environmental damage. To improve the security of energy supply to Ontario through acquisition, participation, guarantee and long-term commitment of resources.

XVIII. — MINISTRY OF ENERGY — Concluded

STANDARD ACCOUNTS CLASSIFICATION

Ontario Energy Board

Salaries and wages	\$ 565,400
Employee benefits	72,500
Transportation and communication	23,000
Services	517,300
Supplies and equipment	13,800

Total for Ontario Energy Board Program	<u>1,192,000</u>
--	------------------

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Ontario Energy Corporation

Salaries and wages	\$ 12,000
Employee benefits	300
Transportation and communication	15,700
Services	293,000
Supplies and equipment	5,000

Disbursements

Investment in the Corporation	<u>1,000</u>
-------------------------------------	--------------

Total for Ontario Energy Corporation	<u>\$ 327,000</u>
--------------------------------------	-------------------

MINISTRY TOTAL	<u><u>\$4,242,000</u></u>
-----------------------	---------------------------

XIX. — MINISTRY OF THE ENVIRONMENT

SUMMARY

1976-77 Estimates	PROGRAMS	1975-76 Estimates	1974-75 Actual	1974-75 Estimates
\$		\$	\$	\$
5,913,000	Ministry Support Services	6,125,000	6,331,272	6,458,000
14,742,000	Environmental Assessment and Planning	14,733,000	12,174,068	13,359,000
206,085,000	Environmental Control	202,080,000	166,185,627	177,471,000
13,546,000	Resource Recovery	18,238,000	480,717	2,720,000
240,286,000	Ministry Total	241,176,000	185,171,684	200,008,000
18,000	Less: Statutory Appropriations	18,000	462,148	18,000
240,268,000	< TOTAL TO BE VOTED	241,158,000	184,709,536	199,990,000
ACCOUNTING CLASSIFICATION				
97,286,000	Total Budgetary Expenditure	83,001,000	57,741,592	68,108,000
143,000,000	Total Disbursements	158,175,000	126,985,944	131,900,000
—	Total Charges	—	444,148	—
240,286,000		241,176,000	185,171,684	200,008,000

RECONCILIATION STATEMENT

DETAILS	1975-76 Estimates	1974-75	
		Actual	Estimates
1. Previously Published Data:	\$	\$	\$
1.1 1975-76 Estimates	231,176,000		
1.2 1974-75 Public Accounts		185,171,684	
1.3 1974-75 Estimates			181,717,000
2. 2.1 1975-76 Supplementary Estimates as approved in The Supply Act 1975, dated March 18, 1976	10,000,000		
2.2 1974-75 Supplementary Estimates as approved in The Supply Act, 1974, dated December 19, 1974			13,791,000
3. Transfer of Funds			
3.1 Transfer of funds for the accelerated develop- ment of York Central Project from the Ministry of Housing			4,500,000
4. Ministry Total	241,176,000	185,171,684	200,008,000

XIX. — MINISTRY OF THE ENVIRONMENT — Continued

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75	
				Actual	Estimates
	\$		\$	\$	\$
1901		MINISTRY SUPPORT SERVICES PROGRAM			
1	376,000	Main Office	416,000	874,834	858,000
2	352,000	Management Services	360,000	256,713	323,000
3	361,000	Legal Services	312,000	280,706	281,000
4	895,000	Information Services	954,000	821,478	824,000
5	2,795,000	Financial and Administrative Services	2,958,000	3,126,746	3,163,000
6	683,000	Personnel Services	657,000	535,104	541,000
7	433,000	Experience '76	450,000	417,691	450,000
	5,895,000	Amount to be Voted	6,107,000	6,313,272	6,440,000
S	18,000	Minister's Salary—R.S.O. 1970, Chap. 153, as amended	18,000	18,000	18,000
	5,913,000	Total for Ministry Support Services	6,125,000	6,331,272	6,458,000

Program description:

The function of this program is to provide administrative, analytical and financial support services for the operating programs of the Ministry.

— NOTES —

XIX. — MINISTRY OF THE ENVIRONMENT — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office

Salaries and wages	\$ 242,000
Employee benefits	22,000
Transportation and communication	27,000
Services	40,000
Supplies and equipment	45,000

 376,000

Minister's Salary—R.S.O. 1970, Chap. 153, as amended	18,000
--	--------

 394,000

Management Services

Salaries and wages	\$ 286,000
Employee benefits	36,000
Transportation and communication	6,000
Services	17,000
Supplies and equipment	7,000

 352,000

Legal Services

Salaries and wages	\$ 5,000
Transportation and communication	15,000
Services	332,000
Supplies and equipment	9,000

 361,000

XIX. — MINISTRY OF THE ENVIRONMENT — Continued

— NOTES —

XIX. — MINISTRY OF THE ENVIRONMENT — Continued

MINISTRY SUPPORT SERVICES PROGRAM
—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Information Services

Salaries and wages	\$ 313,000
Employee benefits	29,000
Transportation and communication	47,000
Services	304,000
Supplies and equipment	202,000
	<u>895,000</u>

Financial and Administrative Services

Salaries and wages	\$1,843,000
Employee benefits	228,000
Transportation and communication	88,000
Services	268,000
Supplies and equipment	368,000
	<u>2,795,000</u>

Personnel Services

Salaries and wages	\$ 501,000
Employee benefits	61,000
Transportation and communication	35,000
Services	51,000
Supplies and equipment	35,000
	<u>683,000</u>

Experience '76

Salaries and wages	\$ 382,000
Employee benefits	8,000
Transportation and communication	21,000
Services	13,000
Supplies and equipment	9,000
	<u>433,000</u>

Total for Ministry Support Services Program \$5,913,000

XIX. — MINISTRY OF THE ENVIRONMENT — Continued

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75	
				Actual	Estimates
	\$		\$	\$	\$
1902		ENVIRONMENTAL ASSESSMENT AND PLANNING PROGRAM			
1	266,000	Program Administration	314,000	225,874	242,000
2	3,201,000	Air Resources	3,261,000	2,550,441	2,580,000
3	4,095,000	Water Resources	4,136,000	3,401,538	3,481,000
4	4,284,000	Pollution Control Planning	4,459,000	3,800,212	4,624,000
5	2,362,000	Environmental Approvals and Land Use	2,145,000	1,833,852	1,989,000
6	534,000	Environmental Assessment Board	418,000	362,151	443,000
	<u>14,742,000</u>	Total for Environmental Assessment and Planning	<u>14,733,000</u>	<u>12,174,068</u>	<u>13,359,000</u>

Program description:

This program assesses the current and potential effects of various pollutants, develops environmental standards and abatement strategies, and ensures that environmental safeguards are incorporated into land use policies. Applied research in the areas of water and waste water treatment is undertaken.

— NOTES —

XIX. — MINISTRY OF THE ENVIRONMENT — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages	\$ 194,000
Employee benefits	26,000
Transportation and communication	29,000
Services	6,000
Supplies and equipment	11,000
	<u>266,000</u>

Air Resources

Salaries and wages	\$ 1,650,000
Employee benefits	158,000
Transportation and communication	133,000
Services	746,000
Supplies and equipment	514,000
	<u>3,201,000</u>

Water Resources

Salaries and wages	\$ 2,355,000
Employee benefits	219,000
Transportation and communication	154,000
Services	1,101,000
Supplies and equipment	266,000
	<u>4,095,000</u>

Pollution Control Planning

Salaries and wages	\$ 2,318,000
Employee benefits	255,000
Transportation and communication	194,000
Services	1,074,000
Supplies and equipment	318,000
Transfer payments	
Grants for termite control	125,000
	<u>4,284,000</u>

Environmental Approvals and Land Use

Salaries and wages	\$ 1,755,000
Employee benefits	229,000
Transportation and communication	123,000
Services	214,000
Supplies and equipment	41,000
	<u>2,362,000</u>

Environmental Assessment Board

Salaries and wages	\$ 184,000
Employee benefits	23,000
Transportation and communication	41,000
Services	275,000
Supplies and equipment	11,000
	<u>534,000</u>

Total for Environmental Assessment
and Planning Program \$14,742,000

XIX. — MINISTRY OF THE ENVIRONMENT — Continued

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75	
				Actual	Estimates
	\$		\$	\$	\$
1903		ENVIRONMENTAL CONTROL PROGRAM			
1	1,655,000	Program Administration	1,333,000	1,181,831	809,000
2	5,935,000	Industrial Abatement	5,410,000	5,264,558	5,245,000
3	5,360,000	Municipal and Private Abatement	4,815,000	3,760,804	3,516,000
4	156,730,000	Utility: Plant Development and Construction	160,106,000	134,179,072	145,805,000
5	28,136,000	Utility: Plant Operations	22,854,000	15,077,705	15,716,000
6	8,269,000	Laboratory and Technical Support	7,562,000	6,277,509	6,380,000
	206,085,000	Amount to be Voted	202,080,000	165,741,479	177,471,000
S	—	Reserve Fund for Renewals, Replacements and Contingencies	—	444,148	—
	206,085,000	Total for Environmental Control	202,080,000	166,185,627	177,471,000

Program description:

This program ensures that all contaminants emitted into the environment are within Ministry standards by on-site surveillance and inspection, the implementation of new abatement programs, the issuing of control orders and the investigation of public complaints.

Subsidies to Provincial health units are provided under Part VII of The Environmental Protection Act, and grants are made under The Pollution Abatement Incentive Act to encourage the installation of pollution abatement equipment.

This program also provides for the development and management of sewage and water treatment plants, as well as the development of analytical methods for measuring existing and newly emerging pollutants.

— NOTES —

XIX. — MINISTRY OF THE ENVIRONMENT — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages	\$ 736,000
Employee benefits	80,000
Transportation and communication	429,000
Services	274,000
Supplies and equipment	136,000

1,655,000

Industrial Abatement

Salaries and wages	\$ 2,247,000
Employee benefits	281,000
Transportation and communication	379,000
Services	97,000
Supplies and equipment	101,000

Transfer payments

Pollution Abatement Incentive Act R.S.O. 1970,

Chap. 352

2,830,000

5,935,000

Municipal and Private Abatement

Salaries and wages	\$ 3,337,000
Employee benefits	414,000
Transportation and communication	573,000
Services	134,000
Supplies and equipment	152,000

Transfer payments

Environmental Protection Act Part VII

750,000

5,360,000

Utility: Plant Development and Construction

Salaries and wages	\$ 1,088,000
Employee benefits	142,000
Transportation and communication	112,000
Services	87,000
Supplies and equipment	48,000

Transfer payments

To restructured municipalities

\$11,200,000

Other

53,000

11,253,000

Other transactions

Payments towards the cost of sewage and water
facilities for certain municipalities qualifying
for assistance

1,000,000

Disbursements

Construction of sewage and water treatment plants

143,000,000

156,730,000

Utility: Plant Operations

Salaries and wages	\$ 9,381,000
Employee benefits	1,209,000
Transportation and communication	539,000
Services	5,506,000
Supplies and equipment	11,501,000

28,136,000

XIX. — MINISTRY OF THE ENVIRONMENT — Continued

— NOTES —

XIX. — MINISTRY OF THE ENVIRONMENT — Continued

ENVIRONMENTAL CONTROL PROGRAM

—Continued

STANDARD ACCOUNTS CLASSIFICATION

Laboratory and Technical Support

Salaries and wages	\$ 5,305,000
Employee benefits	565,000
Transportation and communication	457,000
Services	559,000
Supplies and equipment	1,383,000
	<u>8,269,000</u>
Total for Environmental Control Program	<u>\$206,085,000</u>

— NOTES —

XIX. — MINISTRY OF THE ENVIRONMENT — Continued

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75	
				Actual	Estimates
	\$		\$	\$	\$
1904		RESOURCE RECOVERY PROGRAM			
1	13,326,000	Waste Utilization	17,828,000	421,878	2,556,000
2	220,000	Environmental Enhancement	410,000	58,839	164,000
	<u>13,546,000</u>	Total for Resource Recovery	<u>18,238,000</u>	<u>480,717</u>	<u>2,720,000</u>

Program description:

The function of this program is to develop a Provincial policy for the recovery and utilization of the components of solid waste. It also aims at the development of specialized techniques for the restoration and enhancement of environmental quality.

— NOTES —

XIX. — MINISTRY OF THE ENVIRONMENT — Concluded

STANDARDS ACCOUNTS CLASSIFICATION

— NOTES —

Waste Utilization

Salaries and wages	\$	360,000	
Employee benefits		43,000	
Transportation and communication		66,000	
Services		1,194,000	
Supplies and equipment		213,000	
Transfer payments			
Acquisition/construction of physical assets		7,550,000	
Transfer payments			
Watts from Waste	\$1,500,000		
Experimental plant for resource re- covery	400,000		
Assistance to small municipalities	2,000,000	3,900,000	
		<u>13,326,000</u>	

Environmental Enhancement

Services	\$	214,000	
Supplies and equipment		6,000	
		<u>220,000</u>	

Total for Resource Recovery Program \$ 13,546,000**MINISTRY TOTAL** \$ 240,286,000

XX. — MINISTRY OF HOUSING

SUMMARY

1976-77 Estimates	PROGRAMS	1975-76 Estimates	1974-75 Actual	1974-75 Estimates
\$		\$	\$	\$
4,664,000	Ministry Administration	5,151,000	2,665,650	3,552,200
35,102,000	Community Planning	36,193,100	19,779,197	26,336,300
60,571,000	Housing Action	45,007,000	15,169,990	15,336,000
349,153,000	Housing Development	343,861,800	271,567,212	281,873,500
23,567,000	Home Buyers Grant	61,000,000	—	—
473,057,000	Ministry Total	491,212,900	309,182,049	327,098,000
1,273,000	Less: Statutory Appropriations	1,023,000	269,500	1,118,000
471,784,000	TOTAL TO BE VOTED	490,189,900	308,912,549	325,980,000

ACCOUNTING CLASSIFICATION

170,851,000	Total Budgetary Expenditure	188,271,500	70,818,413	85,328,000
302,206,000	Total Disbursements	302,941,400	238,363,636	241,770,000
473,057,000		491,212,900	309,182,049	327,098,000

RECONCILIATION STATEMENT

DETAILS	1975-76 Estimates	1974-75	
		Actual	Estimates
	\$	\$	\$
1. Previously Published Data:			
1.1 1975-76 Estimates	483,936,000		
1.2 1974-75 Public Accounts		308,725,185	
1.3 1974-75 Estimates			226,270,000
2. Supplementary Estimates			
2.1 1975-76 Supplementary Estimates as approved in The Supply Act, 1975 dated March 18, 1976	6,000,000		
2.2 1974-75 Supplementary Estimates as approved in The Supply Act, 1974 dated December 19, 1974			103,000,000
3. Government Reorganization			
3.1 Transfer of functions to other Ministries	307,200	275,779	272,700
3.2 Transfer of functions from other Ministries	1,584,100	732,643	2,600,700
4. Other Transfers			
4.1 Transfer of funds for the accelerated develop- ment of York Central project to Ministry of the Environment			4,500,000
5. Ministry Total	491,212,900	309,182,049	327,098,000

XX. — MINISTRY OF HOUSING — Continued

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75	
				Actual	Estimates
	\$		\$	\$	\$
2001		MINISTRY ADMINISTRATION PROGRAM			
1	2,159,400	Main Office	1,897,200	1,289,602	1,526,700
2	1,254,900	Policy and Program Development	1,656,700	593,160	1,181,000
3	1,226,700	Communications and Information Services	1,574,100	759,888	826,500
	4,641,000	Amount to be Voted	5,128,000	2,642,650	3,534,200
S	18,000	Minister's Salary—R.S.O. 1970, Chap. 153, as amended	18,000	18,000	18,000
S	5,000	Parliamentary Assistant's Salary—R.S.O. 1970, Chap. 153, as amended	5,000	5,000	—
	4,664,000	Total for Ministry Administration	5,151,000	2,665,650	3,552,200

Program description:

This program includes the offices of the Minister and Deputy Minister of Housing and the Ministry Secretariat and provides overall policy direction and co-ordination for the Ministry. This program also provides legal, audit and communications services necessary for the effective development and delivery of Ministry programs.

— NOTES —

XX. — MINISTRY OF HOUSING — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office

Salaries and wages	\$ 897,800
Employee benefits	92,500
Transportation and communication	104,800
Services	980,700
Supplies and equipment	83,600
	<u>2,159,400</u>

Minister's salary—R.S.O. 1970, Chap. 153, as amended	18,000
Parliamentary Assistant's Salary—R.S.O. 1970, Chap. 153, as amended	5,000
	<u>2,182,400</u>

Policy and Program Development

Salaries and wages	\$ 549,800
Employee benefits	56,600
Transportation and communication	53,700
Services	245,800
Supplies and equipment	24,000
Transfer payments	
Grants to municipalities to assist in the preparation of housing policy statements and housing needs requirements	325,000
	<u>1,254,900</u>

Communications and Information Services

Salaries and wages	\$ 572,500
Employee benefits	54,200
Transportation and communication	52,100
Services	492,200
Supplies and equipment	55,700
	<u>1,226,700</u>

Total for Ministry Administration Program	<u>\$4,664,000</u>
---	--------------------

XX. — MINISTRY OF HOUSING — Continued

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75	
				Actual	Estimates
	\$		\$	\$	\$
2002		COMMUNITY PLANNING PROGRAM			
1	407,700	Administration	413,300	154,482	350,500
2	2,634,500	Plans Administration	2,628,300	1,677,621	1,968,600
3	2,838,400	Community Planning Advisory Services ..	2,892,600	1,117,649	1,657,700
4	1,373,300	Local Planning Policy	1,297,300	479,757	886,800
5	23,124,200	Community Renewal	23,657,200	13,873,463	17,656,500
6	1,778,300	Townsend Community Development	1,543,100	211,486	1,428,800
7	2,945,600	North-Pickering Project	3,761,300	2,264,739	2,387,400
	<u>35,102,000</u>	Total for Community Planning	<u>36,193,100</u>	<u>19,779,197</u>	<u>26,336,300</u>

Program description:

This program provides operational resources and technical assistance to encourage an effective community planning framework for housing and other development. It includes the promotion of community renewal, the development of new towns, the regulation of land development and the review of the Planning Act, and other related legislation and local planning policies.

— NOTES —

XX. — MINISTRY OF HOUSING — Continued

STANDARD ACCOUNTS CLASSIFICATION	— NOTES —
Administration	
Salaries and wages \$ 167,700 Employee benefits 15,900 Transportation and communication 45,700 Services 158,800 Supplies and equipment 19,600	
	407,700
Plans Administration	
Salaries and wages \$ 1,965,600 Employee benefits 183,600 Transportation and communication 184,600 Services 226,000 Supplies and equipment 74,700	
	2,634,500
Community Planning Advisory Services	
Salaries and wages \$ 626,900 Employee benefits 61,600 Transportation and communication 219,900 Services 113,500 Supplies and equipment 57,500	
Transfer payments	
Special Planning Grants	
Assistance to municipalities and un- organized territories for carrying out a planning program by under- taking a variety of community plan- ning studies, preparing official plans and zoning by-laws and for obtain- ing technical advice and support services on planning related issues \$1,750,000	
Community Planning Association of	
Canada 7,000	
Stratford Seminar on Civic Design 2,000	1,759,000
	2,838,400
Local Planning Policy	
Salaries and wages \$ 508,300 Employee benefits 41,500 Transportation and communication 72,100 Services 687,500 Supplies and equipment 63,900	
	1,373,300

XX. — MINISTRY OF HOUSING — Continued

— NOTES —

XX. — MINISTRY OF HOUSING — Continued

COMMUNITY PLANNING PROGRAM — Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Community Renewal

Salaries and wages	\$ 341,400	
Employee benefits	22,400	
Transportation and communication	82,700	
Services	162,800	
Supplies and equipment	14,900	
Transfer payments		
Urban renewal	\$ 2,500,000	
Neighbourhood improvement	5,000,000	
Ontario home renewal program	15,000,000	22,500,000
		<u>23,124,200</u>

Townsend Community Development

Salaries and wages	\$ 387,000	
Employee benefits	39,000	
Transportation and communication	106,800	
Services	1,211,900	
Supplies and equipment	33,600	
		<u>1,778,300</u>

North-Pickering Project

Salaries and wages	\$ 1,033,200	
Employee benefits	125,300	
Transportation and communication	120,500	
Services	2,567,000	
Supplies and equipment	131,600	
Transfer payments		
Community development grants	30,000	
		<u>4,007,600</u>

Less: Recoveries

1,062,000

2,945,600

Total for Community Planning Program \$35,102,000

XX. — MINISTRY OF HOUSING — Continued

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75	
	\$		\$	Actual	Estimates
				\$	\$
2003		HOUSING ACTION PROGRAM			
1	5,922,000	Administration	2,507,000	540,810	486,000
2	54,649,000	Housing Action Fund	42,500,000	14,629,180	14,850,000
	<u>60,571,000</u>	Total for Housing Action	<u>45,007,000</u>	<u>15,169,990</u>	<u>15,336,000</u>

Program description:

This program provides technical and financial support to accelerate the supply of housing.

— NOTES —

XX. — MINISTRY OF HOUSING — Continued

STANDARD ACCOUNTS CLASSIFICATION	— NOTES —
Administration	
Salaries and wages \$ 566,500	
Employee benefits 14,900	
Transportation and communication 59,400	
Services 70,100	
Supplies and equipment 9,100	
Other transactions	
Net interest expense 5,202,000	
	<u>5,922,000</u>
Housing Action Fund	
Transfer payments	
Housing incentive grants \$10,793,000	
Study grants 1,300,000	
Interest subsidies to reduce	
payments for home owners 8,800,000	20,893,000
<i>Disbursements</i>	
Loans for regional and municipal public works 33,756,000	
	<u>54,649,000</u>
Total for Housing Action Program	<u>60,571,000</u>

XX. — MINISTRY OF HOUSING — Continued

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75	
				Actual	Estimates
	\$		\$	\$	\$
2004		HOUSING DEVELOPMENT PROGRAM			
1	143,700	Administration	151,400	108,745	127,000
2	120,046,900	Ontario Housing Corporation	126,826,100	137,946,251	143,367,800
3	223,300,000	Ontario Mortgage Corporation	213,066,400	133,000,000	133,000,000
4	219,000	Land Co-ordination	297,400	179,543	187,700
5	4,193,400	Community Sponsored Housing	2,520,500	86,173	4,091,000
	347,903,000	Amount to be Voted	342,861,800	271,320,712	280,773,500
S	1,250,000	Grants to assist in the erection of housing units for elderly persons.—R.S.O. 1970, Chap. 141	1,000,000	246,500	1,100,000
	349,153,000	Total for Housing Development	343,861,800	271,567,212	281,873,500

Program description:

This program includes the operations of the Ontario Housing Corporation, the Ontario Student Housing Corporation and the Ontario Mortgage Corporation and provides rent geared to income accommodation for families and senior citizens, student housing, serviced lots and mortgage financing. This program also encourages municipal land assembly as well as provides technical and financial support to community sponsored housing.

— NOTES —

XX. — MINISTRY OF HOUSING — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Administration

Salaries and wages	\$	106,200	
Employee benefits		13,800	
Transportation and communication		9,200	
Services		9,500	
Supplies and equipment		5,000	

143,700

Ontario Housing Corporation

Administration

Salaries and wages	\$3,270,700	
Employee benefits	396,700	
Transportation and communication	297,800	
Services	4,093,700	
Supplies and equipment	321,900	
Transfer payments		
Grants to assist in studies concern- ing housing in all its aspects ap- plicable to the Province of Ontario by individuals or groups	100,000	8,480,800

Technical Services

Salaries and wages	\$ 1,907,600	
Employee benefits	228,000	
Transportation and communication	102,200	
Services	324,500	
Supplies and equipment	62,400	
	2,624,700	
Less: Administrative expenses charged to operations	75,500	2,549,200

Housing Management

Salaries and wages	\$ 1,079,400	
Employee benefits	131,000	
Transportation and communication	120,200	
Services	133,400	
Supplies and equipment	25,700	
Transfer payments		
Provincial share of Property Manage- ment Subsidies Family and Senior Citizens Housing	70,181,000	
	71,670,700	
Less: Administrative expenses charged to operations	\$4,208,000	
Net interest income ..	1,900,000	65,562,700

XX. — MINISTRY OF HOUSING — Continued

— NOTES —

XX. — MINISTRY OF HOUSING — Continued

HOUSING DEVELOPMENT PROGRAM
—continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Housing Production

Salaries and wages	\$	993,600		
Employee benefits		124,900		
Transportation and communication		186,800		
Services		297,500		
Supplies and equipment		30,500		
Other transactions				
Net interest expense		3,075,000		
<i>Disbursements</i>				
Advances for projects under The Ontario Housing Corporation Act		47,050,000		
			51,758,300	
Less: Administrative				
expenses charged to				
operations	\$	523,100		
Recoveries from				
operations		7,781,000	8,304,100	43,454,200
				120,046,900
Grants to assist in the erection of housing units for elderly persons. (The Elderly Persons Housing Aid Act—R.S.O. 1970, Chap. 141)				1,250,000
				121,296,900

Ontario Mortgage Corporation

Transfer payments

Losses arising from lending at negative interest margins	\$	1,900,000
--	----	-----------

Disbursements

Advances to Ontario Mortgage Corporation to be disbursed in the form of primary and secondary financing for the Ontario Housing Action, Home Ownership Made Easy, Preferred Lending, Integrated Community and Accelerated Family Housing programs.	221,400,000
	223,300,000

XX. — MINISTRY OF HOUSING — Continued

— NOTES —

XX. — MINISTRY OF HOUSING — Continued

HOUSING DEVELOPMENT PROGRAM
—continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Land Co-ordination

Salaries and wages	\$	153,600	
Employee benefits		18,400	
Transportation and communication		15,900	
Services		25,000	
Supplies and equipment		6,100	
			219,000

Community Sponsored Housing

Salaries and wages	\$	95,400	
Employee benefits		10,600	
Transportation and communication		10,000	
Services		11,900	
Supplies and equipment		10,500	
Transfer payments			
Rent reduction grants	\$1,700,000		
Rent supplement subsidies	2,055,000		
Advisory support—management and development assistance to non- profit groups	300,000	4,055,000	
			4,193,400
Total for Housing Development Program		\$349,153,000	

XX.— MINISTRY OF HOUSING — Continued

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75	
				Actual	Estimates
	\$		\$	\$	\$
HOME BUYERS GRANT PROGRAM					
2005					
1	567,000	Administration	500,000	—	—
2	23,000,000	Home Buyers Grant Fund	60,500,000	—	—
	23,567,000	Total for Home Buyers Grant ...	61,000,000	—	—

Program description:

This program provides grants to first-time buyers of new and existing housing to facilitate home ownership.

— NOTES —

XX. — MINISTRY OF HOUSING — Concluded

STANDARD ACCOUNTS CLASSIFICATION		— NOTES —
Administration		
Services	\$ 567,000	
	<u>567,000</u>	
Home Buyers Grant Fund		
Transfer payments		
Grants to first-time buyers of new and existing housing	\$ 23,000,000	
	<u>23,000,000</u>	
Total for Home Buyers Grant Program	<u>\$ 23,567,000</u>	
MINISTRY TOTAL	<u>\$473,057,000</u>	

XXI. — MINISTRY OF INDUSTRY AND TOURISM

SUMMARY

1976-77 Estimates	PROGRAMS	1975-76 Estimates	1974-75	
			Actual	Estimates
\$		\$	\$	\$
773,000	Ministry Central Office	728,000	600,098	615,000
6,544,000	Industry Development	7,034,000	4,703,463	4,792,000
2,394,000	Trade Development	2,578,000	2,224,767	2,334,000
10,116,000	Tourism Development	7,326,000	6,505,345	6,504,000
6,909,000	Operations	6,501,000	5,890,277	5,393,000
811,000	Communications	860,000	785,607	807,000
1,548,000	Administration	1,601,000	1,416,213	1,388,000
3,192,000	Ontario Place Corporation	3,795,000	8,064,900	3,220,000
79,377,000	Industrial Incentives and Development	90,550,000	52,824,352	50,515,000
111,664,000	Ministry Total	120,973,000	83,015,022	75,568,000
49,018,000	Less: Statutory Appropriations	75,023,000	40,213,926	34,223,000
62,646,000	< TOTAL TO BE VOTED	45,950,000	42,801,096	41,345,000
ACCOUNTING CLASSIFICATION				
62,664,000	Total Budgetary Expenditure	43,503,000	36,794,479	32,335,000
49,000,000	Total Disbursements	77,470,000	46,220,543	43,233,000
111,664,000		120,973,000	83,015,022	75,568,000

XXI. — MINISTRY OF INDUSTRY AND TOURISM — Continued

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75	
				Actual	Estimates
	\$		\$	\$	\$
2101		MINISTRY CENTRAL OFFICE PROGRAM			
1	456,000	Main Office	395,000	374,498	361,000
2	299,000	Strategic Planning	310,000	202,600	231,000
	755,000	Amount to be Voted	705,000	577,098	592,000
S	18,000	Minister's Salary—R.S.O. 1970, Chap. 153, as amended	18,000	18,000	18,000
S	—	Parliamentary Assistant's Salary—R.S.O. 1970, Chap. 153, as amended	5,000	5,000	5,000
	773,000	Total for Ministry Central Office	728,000	600,098	615,000

Program description:

This program includes the overall planning and direction for the ministry.

— NOTES —

XXI. — MINISTRY OF INDUSTRY AND TOURISM — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office

Salaries and wages	\$291,000
Employee benefits	30,000
Transportation and communication	35,000
Services	65,000
Supplies and equipment	35,000
	<hr/>
Minister's Salary—R.S.O. 1970, Chap. 153, as amended	456,000
	18,000
	<hr/>
	474,000

Strategic Planning

Salaries and wages	\$217,000
Employee benefits	27,000
Transportation and communication	13,000
Services	34,000
Supplies and equipment	8,000
	<hr/>
	299,000

Total for Ministry Central Office Program	<u>\$773,000</u>
---	------------------

XXI. — MINISTRY OF INDUSTRY AND TOURISM — Continued

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75	
				Actual	Estimates
	\$		\$	\$	\$
2102		INDUSTRY DEVELOPMENT PROGRAM			
1	435,000	Program Administration	557,000	518,949	542,000
2	1,490,000	Industry Technology Development	1,138,000	809,292	828,000
3	1,127,000	Industrial Development	1,957,000	557,591	602,000
4	423,000	Service Industries Development	459,000	187,631	190,000
5	3,069,000	Ontario Research Foundation	2,923,000	2,630,000	2,630,000
	<u>6,544,000</u>	Total for Industry Development	<u>7,034,000</u>	<u>4,703,463</u>	<u>4,792,000</u>

Program description:

This program stimulates employment and income opportunity through the effective development of Ontario industry by promoting the establishment, growth, efficiency and the improved capability to produce and distribute commodities or provide services.

— NOTES —

XXI. — MINISTRY OF INDUSTRY AND TOURISM — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages	\$ 241,000
Employee benefits	29,000
Transportation and communication	13,000
Services	87,000
Supplies and equipment	65,000
	<u>435,000</u>

Industry Technology Development

Salaries and wages	\$ 619,000
Employee benefits	81,000
Transportation and communication	174,000
Services	593,000
Supplies and equipment	23,000
	<u>1,490,000</u>

Industrial Development

Salaries and wages	\$ 458,000
Employee benefits	60,000
Transportation and communication	85,000
Services	464,000
Supplies and equipment	60,000
	<u>1,127,000</u>

Service Industries Development

Salaries and wages	\$ 173,000
Employee benefits	22,000
Transportation and communication	77,000
Services	135,000
Supplies and equipment	16,000
	<u>423,000</u>

Ontario Research Foundation

Transfer payments	
Grant to Ontario Research Foundation	<u>\$3,069,000</u>

Total for Industry Development Program	<u>\$6,544,000</u>
--	--------------------

XXI. — MINISTRY OF INDUSTRY AND TOURISM — Continued

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75	
				Actual	Estimates
	\$		\$	\$	\$
2103		TRADE DEVELOPMENT PROGRAM			
1	547,000	Program Administration	775,000	367,516	436,000
2	636,000	Domestic Marketing Development	620,000	845,485	833,000
3	1,211,000	International Marketing Development	1,183,000	1,011,766	1,065,000
	<u>2,394,000</u>	Total for Trade Development	<u>2,578,000</u>	<u>2,224,767</u>	<u>2,334,000</u>

Program description:

This program stimulates and assists Ontario manufacturers and service sectors to increase sales domestically and to export their products, services and technical knowledge to world markets; provides continuing support to exporters; and continually searches out and develops new market opportunities.

— NOTES —

XXI. — MINISTRY OF INDUSTRY AND TOURISM — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages	\$ 260,000
Employee benefits	33,000
Transportation and communication	21,000
Services	188,000
Supplies and equipment	45,000
	<u>547,000</u>

Domestic Marketing Development

Salaries and wages	\$ 402,000
Employee benefits	54,000
Transportation and communication	73,000
Services	73,000
Supplies and equipment	34,000
	<u>636,000</u>

International Marketing Development

Salaries and wages	\$ 510,000
Employee benefits	73,000
Transportation and communication	506,000
Services	112,000
Supplies and equipment	10,000
	<u>1,211,000</u>

Total for Trade Development Program	<u><u>\$2,394,000</u></u>
-------------------------------------	---------------------------

XXI. — MINISTRY OF INDUSTRY AND TOURISM — Continued

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75	
				Actual	Estimates
	\$		\$	\$	\$
2104		TOURISM DEVELOPMENT PROGRAM			
1	388,000	Program Administration	417,000	403,137	398,000
2	3,232,000	Tourism Industry Development	504,000	800,517	768,000
3	6,496,000	Tourism Marketing Development	6,405,000	5,301,691	5,338,000
	<u>10,116,000</u>	Total for Tourism Development	<u>7,326,000</u>	<u>6,505,345</u>	<u>6,504,000</u>

Program description:

This program encourages the systematic development of Ontario tourist plant in the form of adequate accommodation, recreation facilities, attractions and related services; and encourages the increased use of this plant by promoting Ontario, both at home and abroad, as an attractive place to visit by the vacationing and travelling public.

— NOTES —

XXI. — MINISTRY OF INDUSTRY AND TOURISM — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages	\$ 204,000
Employee benefits	23,000
Transportation and communication	20,000
Services	123,000
Supplies and equipment	18,000
	<u>388,000</u>

Tourism Industry Development

Salaries and wages	\$ 201,000
Employee benefits	23,000
Transportation and communication	18,000
Services	502,000
Supplies and equipment	18,000
Transfer payments	
Tourism Capital Program	\$ 500,000
Grant to cover Operating Deficit for Minaki Lodge	400,000
Grant to cover Construction for Minaki Lodge	1,570,000
	<u>2,470,000</u>
	<u>3,232,000</u>

Tourism Marketing Development

Salaries and wages	\$ 300,000
Employee benefits	42,000
Transportation and communication	208,000
Services	3,624,000
Supplies and equipment	1,076,000
Transfer payments	
Regional Travel Associations— Ad- ministration Grant	\$420,000
Cost Shared Promotions	600,000
Experience '76	226,000
	<u>1,246,000</u>
	<u>6,496,000</u>

Total for Tourism Development Program \$10,116,000

XXI. — MINISTRY OF INDUSTRY AND TOURISM — Continued

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75	
				Actual	Estimates
	\$		\$	\$	\$
2105		OPERATIONS PROGRAM			
1	824,000	Program Administration	705,000	609,732	581,000
2	660,000	Ontario House	636,000	675,036	567,000
3	1,143,000	Overseas	958,000	944,235	785,000
4	1,053,000	Americas	956,000	868,935	898,000
5	3,229,000	Ontario	3,246,000	2,792,339	2,562,000
	<u>6,909,000</u>	Total for Operations	<u>6,501,000</u>	<u>5,890,277</u>	<u>5,393,000</u>

Program description:

This program delivers the services of the ministry to clients both at home and abroad.

— NOTES —

XXI. — MINISTRY OF INDUSTRY AND TOURISM — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages	\$ 206,000
Employee benefits	26,000
Transportation and communication	20,000
Services	561,000
Supplies and equipment	11,000
	<u>824,000</u>

Ontario House

Salaries and wages	\$ 389,000
Employee benefits	27,000
Transportation and communication	113,000
Services	83,000
Supplies and equipment	48,000
	<u>660,000</u>

Overseas

Salaries and wages	\$ 617,000
Employee benefits	54,000
Transportation and communication	245,000
Services	169,000
Supplies and equipment	58,000
	<u>1,143,000</u>

Americas

Salaries and wages	\$ 672,000
Employee benefits	50,000
Transportation and communication	167,000
Services	126,000
Supplies and equipment	38,000
	<u>1,053,000</u>

Ontario

Salaries and wages	\$2,297,000
Employee benefits	282,000
Transportation and communication	425,000
Services	143,000
Supplies and equipment	82,000
	<u>3,229,000</u>

Total for Operations Program	<u>\$6,909,000</u>
------------------------------	--------------------

XXI. — MINISTRY OF INDUSTRY AND TOURISM — Continued

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75	
				Actual	Estimates
	\$		\$	\$	\$
2106		COMMUNICATIONS PROGRAM			
1	214,000	Program Administration	247,000	180,218	222,000
2	597,000	Communication Services	613,000	605,389	585,000
	811,000	Total for Communications	860,000	785,607	807,000

Program description:

This program provides external and internal communications and information services on behalf of program managers, serves as an agency of record, and provides services to other ministries and agencies on a cost for service basis.

— NOTES —

XXI. — MINISTRY OF INDUSTRY AND TOURISM — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages	\$136,000
Employee benefits	17,000
Transportation and communication	19,000
Services	27,000
Supplies and equipment	15,000
	<u>214,000</u>

Communication Services

Salaries and wages	\$370,000
Employee benefits	44,000
Transportation and communication	115,000
Services	50,000
Supplies and equipment	18,000
	<u>597,000</u>

Total for Communications Program	<u>\$811,000</u>
----------------------------------	------------------

XXI. — MINISTRY OF INDUSTRY AND TOURISM — Continued

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75	
				Actual	Estimates
	\$		\$	\$	\$
2107		ADMINISTRATION PROGRAM			
1	224,000	Program Administration	205,000	171,583	162,000
2	797,000	Financial and Office Services	899,000	827,385	777,000
3	217,000	Personnel Services	200,000	152,043	170,000
4	310,000	Management Services	297,000	265,202	279,000
	<u>1,548,000</u>	Total for Administration	<u>1,601,000</u>	<u>1,416,213</u>	<u>1,388,000</u>

Program description:

This program provides management services, financial, personnel, purchasing, supply, administrative and support services for the ministry.

— NOTES —

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75	
				Actual	Estimates
	\$		\$	\$	\$
2108		ONTARIO PLACE CORPORATION PROGRAM			
1	2,292,000	Ontario Place Operations	2,795,000	2,127,000	1,987,000
2	900,000	Ontario Place Development	1,000,000	5,937,900	1,233,000
	<u>3,192,000</u>	Total for Ontario Place Corporation	<u>3,795,000</u>	<u>8,064,900</u>	<u>3,220,000</u>

Program description:

This program operates Ontario Place and carries on development.

XXI. — MINISTRY OF INDUSTRY AND TOURISM — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages	\$ 174,000
Employee benefits	22,000
Transportation and communication	8,000
Services	6,000
Supplies and equipment	14,000
	<u>224,000</u>

Financial and Office Services

Salaries and wages	\$ 602,000
Employee benefits	72,000
Transportation and communication	30,000
Services	47,000
Supplies and equipment	46,000
	<u>797,000</u>

Personnel Services

Salaries and wages	\$ 184,000
Employee benefits	24,000
Transportation and communication	2,000
Services	3,000
Supplies and equipment	4,000
	<u>217,000</u>

Management Services

Salaries and wages	\$ 220,000
Employee benefits	28,000
Transportation and communication	8,000
Services	30,000
Supplies and equipment	24,000
	<u>310,000</u>

Total for Administration Program \$1,548,000

Ontario Place Operations

Transfer payments	
Grant to Cover Operating Deficit	\$2,292,000
	<u>2,292,000</u>

Ontario Place Development

Transfer Payments	
Grant to Cover Construction	\$ 900,000
	<u>900,000</u>
Total for Ontario Place Corporation Program	<u>\$3,192,000</u>

XXI. — MINISTRY OF INDUSTRY AND TOURISM — Continued

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75	
	\$		\$	Actual	Estimates
2109		INDUSTRIAL INCENTIVES AND DEVELOPMENT PROGRAM			
1	24,218,000	Ontario Development Corporation	13,900,000	10,967,684	14,195,000
2	4,111,000	Northern Ontario Development Corporation	1,200,000	1,416,349	1,701,000
3	<u>2,048,000</u>	Eastern Ontario Development Corporation	<u>450,000</u>	<u>249,393</u>	<u>419,000</u>
	30,377,000	Amount to be Voted	15,550,000	12,633,426	16,315,000
S	20,000,000	Ontario Development Corporation	32,000,000	24,118,544	24,750,000
S	16,000,000	Northern Ontario Development Corporation	24,000,000	10,089,860	5,750,000
S	<u>13,000,000</u>	Eastern Ontario Development Corporation	<u>19,000,000</u>	<u>5,982,522</u>	<u>3,700,000</u>
	<u>79,377,000</u>	Total for Industrial Incentives and Development	<u>90,550,000</u>	<u>52,824,352</u>	<u>50,515,000</u>

Program description:

The Industrial Incentives and Development Program provides technical, business and financial services and loans or the guarantee of loans to encourage and assist in the development and diversification of industry in Ontario. Term loans are made to secondary manufacturing operations, service industries in support of manufacturing, the tourist industry, for anti-pollution and abatement equipment, and for the encouragement of new exports. To provide incentive, in certain circumstances term loans are made under the Ontario Business Incentive Program and may allow for deferral of principal repayments, interest-free or low interest terms. The latter program replaces the Performance Loans previously available for the equalization of industrial opportunity in slow growth areas of the Province. Included in the Ontario Development Corporation are funds for the support services provided to the Northern Ontario Development Corporation and the Eastern Ontario Development Corporation.

— NOTES —

XXI. — MINISTRY OF INDUSTRY AND TOURISM — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Ontario Development Corporation

Salaries and wages	\$	2,416,000	
Employee benefits		315,000	
Transportation and communication		212,000	
Services		630,000	
Supplies and equipment		64,000	
Other transactions			
Loan forgiveness and Guarantees	\$13,500,000		
Losses on Term Loans	3,843,000		
Interest Incentive	3,238,000	20,581,000	
		<u>24,218,000</u>	

Statutory Appropriation

<i>Disbursements</i>			
Term Loan Program		20,000,000	
		<u>44,218,000</u>	

Northern Ontario Development Corporation

Salaries and wages	\$	332,000	
Employee benefits		42,000	
Transportation and communication		100,000	
Services		107,000	
Supplies and equipment		15,000	
Other transactions			
Loan forgiveness	\$ 500,000		
Losses on Term Loans	715,000		
Interest Incentive	2,300,000	3,515,000	
		<u>4,111,000</u>	

Statutory Appropriation

<i>Disbursements</i>			
Term Loan Program		16,000,000	
		<u>20,111,000</u>	

Eastern Ontario Development Corporation

Salaries and wages		192,000	
Employee benefits		25,000	
Transportation and communication		51,000	
Services		69,000	
Supplies and equipment		9,000	
Other transactions			
Losses on Term Loans	\$ 52,000		
Interest Incentive	1,650,000	1,702,000	
		<u>2,048,000</u>	

Statutory Appropriation

<i>Disbursements</i>			
Term Loan Program		13,000,000	
		<u>15,048,000</u>	

Total for Industrial Incentives and Development Program	\$	79,377,000	
--	----	------------	--

MINISTRY TOTAL \$111,664,000

XXII. — MINISTRY OF LABOUR

SUMMARY

1976-77 Estimates	PROGRAMS	1975-76 Estimates	1974-75 Actual	1974-75 Estimates
\$		\$	\$	\$
5,525,000	Ministry Administration	5,631,000	3,878,857	3,677,000
1,446,000	Industrial Relations	1,371,300	1,082,125	1,058,400
505,000	Women's Program	710,000	416,583	365,000
8,231,000	Labour Services	8,667,000	6,697,732	6,732,000
1,247,000	Human Rights Commission	997,000	846,282	880,000
1,852,000	Labour Relations Board	1,612,700	1,369,337	1,354,600
18,806,000	Ministry Total	18,989,000	14,290,916	14,067,000
18,000	Less: Statutory Appropriations	18,000	35,095	18,000
18,788,000	< TOTAL TO BE VOTED	18,971,000	14,255,821	14,049,000
ACCOUNTING CLASSIFICATION				
18,806,000	Total Budgetary Expenditure	18,989,000	14,287,215	14,067,000
—	Total Charges	—	3,701	—
18,806,000		18,989,000	14,290,916	14,067,000

RECONCILIATION STATEMENT

DETAILS	1975-76	1974-75	
	Estimates	Actual	Estimates
1. Previously Published Data:	\$	\$	\$
1.1 1975-76 Estimates	18,760,000		
1.2 1974-75 Public Accounts		14,187,040	
1.3 1974-75 Estimates			14,067,000
2. Government Reorganization			
2.1 Transfer of function from other Ministry	229,000	103,876	
3. Ministry Total	18,989,000	14,290,916	14,067,000

XXII. — MINISTRY OF LABOUR — Continued

VOTE and Item	1976-77	PROGRAM AND ACTIVITIES	1975-76	1974-75	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
2201		MINISTRY ADMINISTRATION PROGRAM			
1	608,800	Main office	655,500	583,755	501,100
2	225,800	Legal Services	203,800	173,900	174,200
3	1,599,500	Research	1,537,900	837,548	842,900
4	134,300	Labour Safety Council	160,300	124,036	145,500
5	1,561,000	Finance and Administration	1,550,800	1,249,328	1,199,000
6	256,200	Personnel	284,200	239,565	244,500
7	272,200	Information Services	306,500	179,384	226,100
8	620,200	Systems and Data Processing	685,000	354,447	325,700
9	229,000	Ontario Manpower Co-ordinating Committee	229,000	103,876	—
	5,507,000	Amount to be Voted	5,613,000	3,845,839	3,659,000
S	18,000	Minister's Salary—R.S.O. 1970, Chap. 153, as amended	18,000	18,000	18,000
S	—	The Elevator Constructor Union's Disputes Act, 1973	—	13,394	—
S	—	Unclaimed Vacation-with-pay	—	1,437	—
S	—	Suspense Account	—	187	—
	5,525,000	Total for Ministry Administration	5,631,000	3,878,857	3,677,000

Program description:

The function of this program is to develop effective Ministry policies in line with changing social, economic and technological conditions as they relate to its goal(s) and to provide the Ministry with effective management, co-ordination and professional expertise in order to optimize the effectiveness of its programs.

— NOTES —

XXII. — MINISTRY OF LABOUR — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office

Salaries and wages	\$ 412,300	
Employee benefits	56,400	
Transportation and communication	60,900	
Services	52,500	
Supplies and equipment	15,700	
Transfer payments		
Blind Workmen's Compensation	\$10,000	
Miscellaneous grants	1,000	11,000
		<u>608,800</u>
Minister's Salary—R.S.O. 1970, Chap. 153, as amended		18,000
		<u>626,800</u>

Legal Services

Salaries and wages	\$ 16,100	
Employee benefits	400	
Transportation and communication	14,300	
Services	193,200	
Supplies and equipment	1,800	
		<u>225,800</u>

Research

Salaries and wages	\$ 855,100	
Employee benefits	102,100	
Transportation and communication	41,900	
Services	487,200	
Supplies and equipment	93,200	
Transfer payments		
Research grants	20,000	
		<u>1,599,500</u>

Labour Safety Council

Salaries and wages	\$ 87,600	
Employee benefits	11,400	
Transportation and communication	11,000	
Services	9,900	
Supplies and equipment	13,400	
Transfer payments		
Research grants	1,000	
		<u>134,300</u>

Finance and Administration

Salaries and wages	\$ 932,900	
Employee benefits	118,800	
Transportation and communication	239,300	
Services	95,700	
Supplies and equipment	174,300	
		<u>1,561,000</u>

XXII. — MINISTRY OF LABOUR — Continued

— NOTES —

XXII. — MINISTRY OF LABOUR — Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Personnel

Salaries and wages	\$ 169,900
Employee benefits	21,900
Transportation and communication	9,100
Services	53,800
Supplies and equipment	1,500
	<u>256,200</u>

Information Services

Salaries and wages	\$ 130,500
Employee benefits	17,000
Transportation and communication	16,800
Services	90,000
Supplies and equipment	17,900
	<u>272,200</u>

Systems and Data Processing

Salaries and wages	\$ 236,300
Employee benefits	30,900
Transportation and communication	3,400
Services	631,400
Supplies and equipment	8,200
	<u>\$ 910,200</u>
Less: Recoveries from other Ministries	290,000
	<u>\$ 620,200</u>

Ontario Manpower Co-ordinating Committee

Salaries and wages	\$ 124,000
Employee benefits	13,800
Transportation and communication	20,000
Services	56,200
Supplies and equipment	6,000
Transfer payments	
Grants	9,000
	<u>229,000</u>

Total for Ministry Administration Program \$5,525,000

XXII. — MINISTRY OF LABOUR — Continued

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75	
				Actual	Estimates
	\$		\$	\$	\$
2202		INDUSTRIAL RELATIONS PROGRAM			
1	367,000	Program Administration	204,400	102,335	117,000
2	909,100	Conciliation and Mediation Services	915,400	777,276	695,100
3	169,900	Labour Management Arbitration Commission	251,500	202,514	246,300
	<u>1,446,000</u>	Total for Industrial Relations	<u>1,371,300</u>	<u>1,082,125</u>	<u>1,058,400</u>

Program description:

This program consists of activities engaged in the achievement of harmonious collective bargaining relations between employers and employees.

— NOTES —

XXII. — MINISTRY OF LABOUR — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages	\$ 234,800
Employee benefits	26,300
Transportation and communication	20,700
Services	70,300
Supplies and equipment	14,900
	<u>367,000</u>

Conciliation and Mediation Services

Salaries and wages	\$ 633,800
Employee benefits	82,100
Transportation and communication	125,600
Services	62,500
Supplies and equipment	5,100
	<u>909,100</u>

Labour Management Arbitration Commission

Salaries and wages	\$ 43,200
Employee benefits	5,700
Transportation and communication	26,200
Services	76,800
Supplies and equipment	18,000
	<u>169,900</u>

Total for Industrial Relations Program	<u>\$1,446,000</u>
--	--------------------

XXII. — MINISTRY OF LABOUR — Continued

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75	
				Actual	Estimates
	\$		\$	\$	\$
2203		WOMEN'S PROGRAM			
1	115,000	Office of the Executive Coordinator	353,000	134,924	84,500
2	125,800	Women Crown Employee Office	125,300	92,280	78,400
3	264,200	Women's Bureau	231,700	189,379	202,100
	<u>505,000</u>	Total for Women's Program	<u>710,000</u>	<u>416,583</u>	<u>365,000</u>

Program description:

This program consists of activities which are directly concerned with the promotion of equal opportunities for women and for co-ordinating existing and proposed policies and programs designed to improve the status of women throughout the Province.

— NOTES —

XXII. — MINISTRY OF LABOUR — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Office of the Executive Coordinator

Salaries and wages	\$ 94,100
Employee benefits	11,900
Transportation and communication	3,500
Services	1,800
Supplies and equipment	3,700
	<u>115,000</u>

Women Crown Employee Office

Salaries and wages	\$ 75,700
Employee benefits	9,400
Transportation and communication	2,100
Services	28,200
Supplies and equipment	10,400
	<u>125,800</u>

Women's Bureau

Salaries and wages	\$177,800
Employee benefits	18,300
Transportation and communication	11,600
Services	7,300
Supplies and equipment	49,200
	<u>264,200</u>

Total for Women's Program \$505,000

XXII. — MINISTRY OF LABOUR — Continued

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75	
				Actual	Estimates
	\$		\$	\$	\$
2204		LABOUR SERVICES PROGRAM			
1	200,500	Program Administration	303,900	87,188	88,200
2	5,360,000	Occupational Safety	5,663,000	4,422,531	4,425,000
3	2,670,500	Employment Standards	2,700,100	2,185,936	2,218,800
	8,231,000	Amount to be Voted	8,667,000	6,695,655	6,732,000
S	—	Duplicate Payments	—	978	—
S	—	Unclaimed Wages	—	1,099	—
	<u>8,231,000</u>	Total for Labour Services	<u>8,667,000</u>	<u>6,697,732</u>	<u>6,732,000</u>

Program description:

The function of this program is to promote and ensure the existence of certain fundamentally desirable terms and conditions of employment.

— NOTES —

XXII. — MINISTRY OF LABOUR — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages	\$ 91,700
Employee benefits	11,500
Transportation and communication	20,100
Services	68,700
Supplies and equipment	8,500
	<u>200,500</u>

Occupational Safety

Salaries and wages	\$4,054,300
Employee benefits	526,400
Transportation and communication	493,700
Services	116,300
Supplies and equipment	169,300
	<u>5,360,000</u>

Employment Standards

Salaries and wages	\$1,774,900
Employee benefits	228,500
Transportation and communication	192,600
Services	421,700
Supplies and equipment	52,800
	<u>2,670,500</u>

Total for Labour Services Program	<u>\$8,231,000</u>
-----------------------------------	--------------------

XXII. — MINISTRY OF LABOUR — Continued

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75	
				Actual	Estimates
	\$		\$	\$	\$
2205		HUMAN RIGHTS COMMISSION PROGRAM			
1	215,000	Office of the Chairman	125,000	33,334	66,900
2	1,032,000	Human Rights	872,000	812,948	813,100
	<u>1,247,000</u>	Total for Human Rights Commission	<u>997,000</u>	<u>846,282</u>	<u>880,000</u>

Program description:

The commission seeks to protect individuals from discrimination in employment, housing, public accommodation and publication of discriminatory notices, advertisements or job application forms and to further the principle that all people are free and equal in dignity and rights, regardless of race, creed, colour, age, sex, marital status, nationality, ancestry, place of origin, through a program of public education and community work.

— NOTES —

XXII. — MINISTRY OF LABOUR — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Office of the Chairman

Salaries and wages	\$ 33,300
Employee benefits	700
Transportation and communication	39,500
Services	137,300
Supplies and equipment	4,200
	<u>215,000</u>

Human Rights

Salaries and wages	\$ 689,900
Employee benefits	89,600
Transportation and communication	77,800
Services	122,200
Supplies and equipment	52,500
	<u>1,032,000</u>

Total for Human Rights Commission Program	<u>\$1,247,000</u>
---	--------------------

XXII. — MINISTRY OF LABOUR — Continued

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75	
				Actual	Estimates
	\$		\$	\$	\$
2206		LABOUR RELATIONS BOARD PROGRAM			
1	1,852,000	Labour Relations Board	1,612,700	1,369,337	1,354,600
	<u>1,852,000</u>		<u>1,612,700</u>	<u>1,369,337</u>	<u>1,354,600</u>

Program description:

The Board administers a large part of The Labour Relations Act, the statute which provides for the acquisition of bargaining rights. The majority of applications coming before it are for certification. In addition, the Board adjudicates complaints of unfair labour practices, applications for accreditation of employers' organizations in the construction industry, declarations of unlawful strikes, grievances in the construction industry, etc.

— NOTES —

XXII. — MINISTRY OF LABOUR — Concluded

STANDARD ACCOUNTS CLASSIFICATION

Labour Relations Board

Salaries and wages	\$ 1,286,700
Employee benefits	144,400
Transportation and communication	129,200
Services	188,300
Supplies and equipment	103,400

1,852,000Total for Labour Relations Board Program \$ 1,852,000**MINISTRY TOTAL** \$18,806,000

— NOTES —

**XXIII. — MINISTRY OF NATURAL RESOURCES
SUMMARY**

<u>1976-77 Estimates</u>	<u>PROGRAMS</u>	<u>1975-76 Estimates</u>	<u>1974-75</u>	
			<u>Actual</u>	<u>Estimates</u>
\$		\$	\$	\$
27,162,000	Ministry Administration	27,330,000	23,450,930	23,157,400
88,556,000	Land Management	87,989,000	86,172,095	74,079,100
51,120,000	Outdoor Recreation	51,794,700	42,204,681	40,265,100
46,284,000	Resource Products	50,190,300	32,880,877	32,047,400
213,122,000	Ministry Total	217,304,000	184,708,583	169,549,000
1,624,000	Less: Statutory Appropriations	6,034,000	218,818	124,000
<u>211,498,000</u>	< TOTAL TO BE VOTED	<u>211,270,000</u>	<u>184,489,765</u>	<u>169,425,000</u>
 ACCOUNTING CLASSIFICATION				
212,132,000	Total Budgetary Expenditure	217,294,000	184,692,338	169,449,000
890,000	Total Disbursements	—	—	—
100,000	Total Charges	10,000	16,245	100,000
<u>213,122,000</u>		<u>217,304,000</u>	<u>184,708,583</u>	<u>169,549,000</u>

RECONCILIATION STATEMENT

DETAILS	1975-76 Estimates	1974-75	
		Actual	Estimates
1. Previously Published Data:	\$	\$	\$
1.1 1975-76 Estimates	217,294,000		
1.2 1974-75 Public Accounts		190,475,669	
1.3 1974-75 Estimates			171,453,000
2. Supplementary Estimates			
2.1 1974-75 Supplementary Estimates as approved in The Supply Act, 1974 dated December 19, 1974			3,100,000
3. Government Reorganization			
3.1 New Government Structure			
Transfer of functions to other Ministries		5,783,331	5,104,000
3.2 Transfer of functions from other Ministries	10,000	16,245	100,000
4. Ministry Total	217,304,000	184,708,583	169,549,000

XXIII. — MINISTRY OF NATURAL RESOURCES — Continued

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75	
	\$		\$	Actual	Estimates
2301		MINISTRY ADMINISTRATION PROGRAM			
1	2,588,000	Main Office	2,521,200	2,267,599	2,312,200
2	8,752,000	Field Offices	8,938,000	8,018,378	7,508,600
3	2,407,000	Financial Management	2,506,000	2,225,452	2,027,000
4	2,260,000	Administrative Services	2,429,000	2,074,242	2,070,000
5	2,240,000	Information Services	2,338,800	1,866,171	1,896,600
6	713,000	Personnel	704,000	588,023	562,000
7	2,936,000	Junior Rangers	3,042,000	1,780,492	1,831,000
8	1,133,000	Northern Affairs	1,159,000	971,133	1,016,000
9	4,085,000	Youth Corps (Experience '76)	3,659,000	3,620,222	3,811,000
	27,114,000	Amount to be Voted	27,297,000	23,411,712	23,034,400
S	18,000	Minister's Salary—R.S.O. 1970, Chap. 153, as amended	18,000	18,000	18,000
S	5,000	Parliamentary Assistant's Salary—R.S.O. 1970, Chap. 153, as amended	5,000	4,973	5,000
S	25,000	Contract Security Deposits	10,000	16,245	100,000
	<u>27,162,000</u>	Total for Ministry Administration	<u>27,330,000</u>	<u>23,450,930</u>	<u>23,157,400</u>

Program description:

This program includes the general overall administration of the ministry and administrative support services.

— NOTES —

XXIII. — MINISTRY OF NATURAL RESOURCES — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office

Salaries and wages	\$ 1,242,000
Employee benefits	594,100
Transportation and communication	140,500
Services	457,400
Supplies and equipment	108,800
Transfer payments	
Grant to Canadian Council of Resource and Environmental Ministers	45,200
	<u>2,588,000</u>
Minister's Salary—R.S.O. 1970, Chap. 153 as amended	18,000
Parliamentary Assistant's Salary—R.S.O. 1970, Chap. 153, as amended	5,000
	<u>2,611,000</u>

Field Offices

Salaries and wages	\$ 5,979,600
Employee benefits	664,400
Transportation and communication	1,325,300
Services	293,500
Supplies and equipment	489,200
	<u>8,752,000</u>

Financial Management

Salaries and wages	\$ 1,544,800
Employee benefits	197,200
Transportation and communication	184,800
Services	410,600
Supplies and equipment	69,600
Charges	
Contract Security Deposits	25,000
	<u>2,432,000</u>

Administrative Services

Salaries and wages	\$ 892,000
Employee benefits	103,200
Transportation and communication	215,300
Services	303,400
Supplies and equipment	746,100
	<u>2,260,000</u>

Information Services

Salaries and wages	\$ 1,137,700
Employee benefits	126,200
Transportation and communication	68,900
Services	431,600
Supplies and equipment	447,600
Transfer payments	
Grant to Ontario Forestry Association	\$20,000
Grants to compensate for municipal taxation	8,000
	<u>28,000</u>
	<u>2,240,000</u>

XXIII. — MINISTRY OF NATURAL RESOURCES — Continued

— NOTES —

XXIII. — MINISTRY OF NATURAL RESOURCES — Continued

MINISTRY ADMINISTRATION PROGRAM

—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Personnel

Salaries and wages	\$ 462,500
Employee benefits	57,500
Transportation and communication	29,400
Services	141,800
Supplies and equipment	21,800
	<u>713,000</u>

Junior Rangers

Salaries and wages	\$ 1,652,000
Employee benefits	33,500
Transportation and communication	63,000
Services	238,300
Supplies and equipment	818,200
Acquisition/Construction of physical assets	131,000
	<u>2,936,000</u>

Northern Affairs

Salaries and wages	\$ 780,100
Employee benefits	96,700
Transportation and communication	159,600
Services	43,000
Supplies and equipment	53,600
	<u>1,133,000</u>

Youth Corps (Experience '76)

Salaries and wages	\$ 1,794,000
Employee benefits	34,000
Transportation and communication	45,000
Services	164,000
Supplies and equipment	98,000
Transfer payments	
Grants to Conservation Authorities	1,950,000
	<u>4,085,000</u>

Total for Ministry Administration Program \$27,162,000

XXIII. — MINISTRY OF NATURAL RESOURCES — Continued

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75 Actual	1974-75 Estimates
	\$		\$	\$	\$
2302		LAND MANAGEMENT PROGRAM			
1	9,126,000	Water Control and Engineering	8,925,000	7,907,057	7,027,700
2	13,517,000	Forest Protection	13,164,000	9,601,284	9,815,700
3	3,061,000	Air Service	2,805,600	2,531,005	2,035,000
4	2,000,000	Extra Fire Fighting	1,500,000	8,824,741	1,500,000
5	16,386,000	Resource Access	11,841,100	9,497,082	9,719,000
6	6,913,000	Land and Water Classification	6,987,600	5,627,315	5,649,100
7	9,067,000	Land, Water and Mineral Title Administration	10,533,700	12,405,772	13,190,600
8	28,421,000	Conservation Authorities	32,232,000	29,777,839	25,142,000
	88,491,000	Amount to be Voted	87,989,000	86,172,095	74,079,100
S	65,000	Contract Security Deposits	—	—	—
	88,556,000	Total for Land Management	87,989,000	86,172,095	74,079,100

Program description:

This program consists of activities which provide for the administration and protection of Crown lands and waters including the alienation of surface and mining rights; land acquisition and inventory; land use planning and coordination; forest protection; surveying, engineering, mapping and drafting services; and the provision of resource management assistance to Conservation Authorities.

— NOTES —

XXIII. — MINISTRY OF NATURAL RESOURCES — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Water Control and Engineering

Salaries and wages	\$ 5,437,300
Employee benefits	586,800
Transportation and communication	155,300
Services	1,116,900
Supplies and equipment	1,674,700
Acquisition/Construction of physical assets	155,000
	<u>9,126,000</u>

Forest Protection

Salaries and wages	\$ 7,629,500
Employee benefits	567,400
Transportation and communication	429,700
Services	1,849,700
Supplies and equipment	3,040,700
	<u>13,517,000</u>

Air Service

Salaries and wages	\$ 1,670,600
Employee benefits	207,000
Transportation and communication	132,600
Services	720,000
Supplies and equipment	646,800
	<u>3,377,000</u>

Less: Recoveries from other Programs and Ministries	316,000
	<u>3,061,000</u>

Extra Fire Fighting

Salaries and wages	\$ 770,000
Employee benefits	15,000
Transportation and communication	60,000
Services	585,000
Supplies and equipment	570,000
	<u>2,000,000</u>

Resource Access

Salaries and wages	\$ 1,273,100
Employee benefits	55,800
Transportation and communication	26,300
Services	2,752,600
Supplies and equipment	1,847,700
Acquisition/Construction of physical assets	4,630,500
Transfer payments	
Moosonee Hydro Line	5,800,000
	<u>16,386,000</u>

XXIII. — MINISTRY OF NATURAL RESOURCES — Continued

— NOTES —

XXIII. — MINISTRY OF NATURAL RESOURCES — Continued

LAND MANAGEMENT PROGRAM—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Land and Water Classification

Salaries and wages	\$ 3,937,700
Employee benefits	423,500
Transportation and communication	331,800
Services	1,727,800
Supplies and equipment	720,000
Transfer payments	
Grant to Association of Ontario Land Surveyors ..	200
	<u>7,141,000</u>
Less: Recoveries from other Programs and Ministries	228,000
	<u>6,913,000</u>

Land, Water and Mineral Title Administration

Salaries and wages	\$ 4,315,000
Employee benefits	421,200
Transportation and communication	341,100
Services	660,100
Supplies and equipment	415,900
Acquisition/Construction of physical assets	2,864,400
Transfer payments	
Annuities and Bonuses to Indians under Treaty	
No. 9	49,300
Charges	
Contract Security Deposits	65,000
	<u>9,132,000</u>

Conservation Authorities

Salaries and wages	\$ 1,108,000
Employee benefits	122,800
Transportation and communication	210,500
Services	439,500
Supplies and equipment	54,500
Transfer payments	
Grants to Conservation Authorities	
Lake Ontario Waterfront Program	\$ 1,584,900
Other capital grants	20,308,800
Administration	4,592,000
	<u>26,485,700</u>
	<u>28,421,000</u>

Total for Land Management Program \$88,556,000

XXIII. — MINISTRY OF NATURAL RESOURCES — Continued

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75	
				Actual	Estimates
	\$		\$	\$	\$
2303		OUTDOOR RECREATION PROGRAM			
1	28,111,000	Recreational Areas	28,931,700	24,716,286	24,029,000
2	16,695,000	Fish and Wildlife	16,303,000	12,681,006	11,467,100
3	6,314,000	St. Lawrence Parks Commission	6,560,000	4,807,389	4,769,000
	51,120,000	Total for Outdoor Recreation	51,794,700	42,204,681	40,265,100

Program description:

This program consists of activities which provide opportunities for a wide variety of outdoor recreation including wildlife hunting and viewing, sports fishing, Provincial parks and other recreational areas.

— NOTES —

XXIII. — MINISTRY OF NATURAL RESOURCES — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Recreational Areas

Salaries and wages	\$15,894,300	
Employee benefits	777,700	
Transportation and communication	626,300	
Services	1,901,300	
Supplies and equipment	5,760,700	
Acquisition/Construction of physical assets	1,966,600	
Transfer payments		
Grant to Federal/Provincial Parks		
Conference	\$ 3,500	
Grants under The Parks Assistance Act	525,000	
St. Clair Parkway Commission	655,600	1,184,100
		<u>28,111,000</u>

Fish and Wildlife

Salaries and wages	\$11,563,600	
Employee benefits	1,165,700	
Transportation and communication	641,500	
Services	1,310,300	
Supplies and equipment	1,993,900	
Acquisition/Construction of physical assets	12,000	
Transfer payments		
Grants to:		
Jack Miner Migratory Bird		
Foundation Inc.	\$3,000	
Ontario Waterfowl Research		
Foundation	5,000	8,000
		<u>16,695,000</u>

St. Lawrence Parks Commission

Salaries and wages	\$ 3,774,900	
Employee benefits	239,100	
Transportation and communication	87,100	
Services	722,000	
Supplies and equipment	1,402,800	
Acquisition/Construction of physical assets	65,100	
Transfer payments		
Grants to Municipalities in Lieu of Taxes	23,000	
		<u>6,314,000</u>
Total for Outdoor Recreation Program		<u>\$51,120,000</u>

XXIII. — MINISTRY OF NATURAL RESOURCES — Continued

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75	
				Actual	Estimates
	\$		\$	\$	\$
2304		RESOURCE PRODUCTS PROGRAM			
1	8,623,000	Mineral Management	8,259,000	6,352,778	6,357,400
2	33,169,000	Forest Management	32,506,000	25,225,785	24,302,000
3	1,981,000	Commercial Fish and Fur	1,924,300	1,122,714	1,387,000
4	1,000,000	Managed Forest Tax Reduction Grants	1,500,000	—	—
	44,773,000	Amount to be Voted	44,189,300	32,701,277	32,046,400
S	1,500,000	Algonquin Forestry Authority	6,000,000	—	—
S	10,000	Contract Security Deposits	—	—	—
S	1,000	Mine Rescue Training—R.S.O. 1970, Chap. 274, as amended	1,000	179,600	1,000
	46,284,000	Total for Resource Products	50,190,300	32,880,877	32,047,400

Program description:

This program consists of activities which provide for the production and harvest of renewable natural resources including timber, commercial fish and fur, and which encourage and regulate the development of the Province's non-renewable resources.

— NOTES —

XXIII. — MINISTRY OF NATURAL RESOURCES — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Mineral Management

Salaries and wages	\$ 4,884,400
Employee benefits	513,700
Transportation and communication	553,300
Services	2,019,700
Supplies and equipment	651,900
	<u>8,623,000</u>
Mine Rescue Training—R.S.O. 1970, Chap. 274, as amended	1,000
	<u>8,624,000</u>

Forest Management

Salaries and wages	\$ 20,979,100
Employee benefits	1,610,800
Transportation and communication	779,600
Services	4,844,200
Supplies and equipment	4,787,300
Acquisition/Construction of physical assets	24,000
Transfer payments	
Grants to Municipalities and Conservation Authorities	144,000
Charges	
Contract Security Deposits	10,000
	<u>33,179,000</u>

Commercial Fish and Fur

Salaries and wages	\$ 1,018,600
Employee benefits	95,600
Transportation and communication	107,100
Services	204,000
Supplies and equipment	456,600
Transfer payments	
Grant to Ontario Council of Commercial Fisheries	\$ 5,000
Freight equalization assistance to commercial fishermen	75,000
Grant to the Federal-Provincial Committee for Humane Trapping	19,100
	<u>99,100</u>
	<u>1,981,000</u>

Managed Forest Tax Reduction Grants

Transfer payments	\$ 1,000,000
-------------------------	--------------

Algonquin Forestry Authority

Transfer payments	
Grants in accordance with The Algonquin Forestry Authority Act, 1974	\$ 610,000
Disbursements	
Loans in accordance with The Algonquin Forestry Authority Act, 1974	890,000
	<u>1,500,000</u>

Total for Resource Products Program	<u>\$ 46,284,000</u>
-------------------------------------	----------------------

MINISTRY TOTAL \$213,122,000

XXIV. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

SUMMARY

1976-77 Estimates	PROGRAMS	1975-76 Estimates	1974-75	
			Actual	Estimates
\$		\$	\$	\$
26,334,000	Ministry Administration	27,645,000	22,083,158	23,031,900
14,711,000	Planning, Research and Development	16,328,000	17,608,557	20,154,400
26,953,000	Safety and Regulation	25,787,000	19,435,024	17,819,200
407,358,000	Provincial Roads	428,357,000	394,009,001	380,618,400
37,853,000	Provincial Transit	37,097,000	19,488,338	11,965,000
3,550,000	Air	3,184,000	1,929,616	2,706,400
296,060,000	Municipal Roads	305,099,000	258,048,784	253,850,300
168,117,000	Municipal Transit	137,835,000	77,862,248	88,262,100
3,777,000	Communications	2,191,000	1,470,507	1,575,300
984,713,000	Ministry Total	983,523,000	811,935,233	799,983,000
40,000	Less: Statutory Appropriations	45,000	250,252	85,000
984,673,000	< TOTAL TO BE VOTED	983,478,000	811,684,981	799,898,000
ACCOUNTING CLASSIFICATION				
984,713,000	Total Budgetary Expenditure	983,518,000	811,719,954	799,933,000
—	Total Charges	5,000	215,279	50,000
984,713,000		983,523,000	811,935,233	799,983,000

RECONCILIATION STATEMENT

DETAILS	1975-76 Estimates	1974-75	
		Actual	Estimates
1. Previously Published Data	\$	\$	\$
1.1 1975-76 Estimates	953,573,000		
1.2 1974-75 Public Accounts		811,931,233	
1.3 1974-75 Estimates			793,643,000
2. Supplementary Estimates			
2.1 1975-76 Supplementary Estimates as approved in The Supply Act, 1975, dated March 18, 1976	29,945,000		
2.2 1974-75 Supplementary Estimates as approved in The Supply Act, 1974, dated December 19, 1974			14,540,000
3. Changes made by Supply Committee			
3.1 Reduction of Transit Demonstration System Allocation			8,250,000
4. Government Reorganization			
4.1 Transfer of function from other Ministry	5,000	4,000	50,000
5. Ministry Total	983,523,000	811,935,233	799,983,000

XXIV. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75	
				Actual	Estimates
	\$		\$	\$	\$
2401		MINISTRY ADMINISTRATION PROGRAM			
1	2,061,000	Executive	1,884,000	1,836,957	2,079,800
2	4,225,000	Financial and Management Services	4,516,000	3,679,196	3,526,800
3	2,142,000	Legal Services	1,831,000	1,650,420	1,761,000
4	1,272,000	Personnel Services	1,314,000	944,430	1,069,500
5	13,538,000	General Services	14,801,000	11,057,997	11,629,500
6	3,056,000	Audit Services	3,259,000	2,879,185	2,930,300
	26,294,000	Amount to be Voted	27,605,000	22,048,185	22,996,900
S	18,000	Minister's Salary—R.S.O. 1970, Chap. 153, as amended	18,000	18,000	18,000
S	10,000	Parliamentary Assistants' Salaries—R.S.O. 1970, Chap. 153, as amended	10,000	4,973	5,000
S	12,000	City of Niagara Falls—Compensation for Loss of Taxes, 5 Geo. VI, 1974, Chap. 48	12,000	12,000	12,000
	<u>26,334,000</u>	Total for Ministry Administration	<u>27,645,000</u>	<u>22,083,158</u>	<u>23,031,900</u>

Program description:

To maintain an efficient and responsive organization capable of utilizing the ministry's material and human resources to achieve the goals of the ministry.

— NOTES —

XXIV. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Executive

Salaries and wages	\$ 793,000
Employee benefits	920,000
Transportation and communication	31,000
Services	314,000
Supplies and equipment	3,000
	<u>2,061,000</u>

Minister's Salary—R.S.O. 1970, Chap. 153, as amended	18,000
Parliamentary Assistants' Salaries—R.S.O. 1970, Chap. 153, as amended	10,000
City of Niagara Falls—Compensation for Loss of Taxes, 5 Geo. VI, 1974, Chap. 48	12,000
	<u>2,101,000</u>

Financial and Management Services

Salaries and wages	\$ 4,170,000
Employee benefits	497,000
Transportation and communication	382,000
Services	6,428,000
Supplies and equipment	94,000
	<u>11,571,000</u>
Less: Recoveries from other Activities and other Ministries	7,346,000
	<u>4,225,000</u>

Legal Services

Salaries and wages	\$ 509,000
Employee benefits	63,000
Transportation and communication	39,000
Services	1,529,000
Supplies and equipment	2,000
	<u>2,142,000</u>

Personnel Services

Salaries and wages	\$ 993,000
Employee benefits	127,000
Transportation and communication	45,000
Services	98,000
Supplies and equipment	9,000
	<u>1,272,000</u>

XXIV. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

— NOTES —

XXIV.— MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

General Services

Salaries and wages	\$ 4,804,000
Employee benefits	604,000
Transportation and communication	977,000
Services	2,613,000
Supplies and equipment	4,920,000
	<u>13,918,000</u>
Less: Recoveries from other Ministries	380,000
	<u>13,538,000</u>

Audit Services

Salaries and wages	\$ 2,325,000
Employee benefits	304,000
Transportation and communication	401,000
Services	26,000
	<u>3,056,000</u>

Total for Ministry Administration Program \$26,334,000

— NOTES —

XXIV. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75	
				Actual	Estimates
	\$		\$	\$	\$
2402		PLANNING, RESEARCH AND DEVELOPMENT PROGRAM			
1	669,000	Program Administration	752,000	784,882	569,500
2	7,227,000	Planning	9,231,000	7,400,512	8,721,400
3	6,815,000	Research and Development	6,345,000	9,423,163	10,863,500
	<u>14,711,000</u>	Total for Planning, Research and Development	<u>16,328,000</u>	<u>17,608,557</u>	<u>20,154,400</u>

Program description:

To develop a comprehensive provincial transportation plan for road, rail, water and air modes that will achieve the desired level of social and economic interaction, provide access to isolated communities and assist in the development of natural resources.

— NOTES —

XXIV. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages	\$ 521,000
Employee benefits	68,000
Transportation and communication	28,000
Services	52,000
	<u>669,000</u>

Planning

Salaries and wages	\$ 3,481,000
Employee benefits	445,000
Transportation and communication	232,000
Services	1,484,000
Supplies and equipment	25,000
Transfer payments	
Urban transportation studies	1,560,000
	<u>7,227,000</u>

Research and Development

Salaries and wages	\$ 2,611,000
Employee benefits	278,000
Transportation and communication	200,000
Services	3,007,000
Supplies and equipment	711,000
Transfer payments	8,000
	<u>6,815,000</u>

Total for Planning, Research and Development Program	<u>\$14,711,000</u>
---	---------------------

XXIV. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75	
				Actual	Estimates
	\$		\$	\$	\$
2403		SAFETY AND REGULATION PROGRAM			
1	789,000	Program Administration	731,000	539,482	535,200
2	12,405,000	Licensing	11,302,000	8,061,007	6,838,350
3	13,759,000	Examination, Inspection and Enforcement	13,754,000	10,834,535	10,445,650
	<u>26,953,000</u>	Total for Safety and Regulation	<u>25,787,000</u>	<u>19,435,024</u>	<u>17,819,200</u>

Program description:

To provide a comprehensive legislative framework necessary for the licensing, inspection and control of drivers and vehicles in order to achieve improvements in or maintain the level of safety of the transportation networks' operation.

— NOTES —

XXIV. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages	\$	503,000	
Employee benefits		64,000	
Transportation and communication		10,000	
Services		39,000	
Supplies and equipment		6,000	
Transfer payments			
Ontario Traffic Conference	\$15,000		
Canada Safety Council	10,000		
Traffic Injury Research Foundation ..	10,000		
Ontario Safety League	25,000		
Rodeo Awards	3,000		
Ontario Good Roads Association	3,000		
Roads and Transportation Association of Canada	67,000		
Canadian Conference of Motor Transport Administrators	30,000		
American Association of Motor Vehicle Administrators	4,000	167,000	
		<u>789,000</u>	

Licensing

Salaries and wages	\$	4,899,000	
Employee benefits		615,000	
Transportation and communication		48,000	
Services		4,948,000	
Supplies and equipment		1,895,000	
		<u>12,405,000</u>	

Examination, Inspection and Enforcement

Salaries and wages	\$10,214,000		
Employee benefits	1,284,000		
Transportation and communication	1,191,000		
Services	744,000		
Supplies and equipment	326,000		
		<u>13,759,000</u>	

Total for Safety and Regulation Program \$26,953,000

XXIV. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

VOTE and Item	1976-77	PROGRAM AND ACTIVITIES	1975-76	1974-75	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
2404		PROVINCIAL ROADS PROGRAM			
1	18,195,000	Program Administration	17,453,000	17,283,401	15,525,600
2	36,700,000	Design	37,765,300	32,194,257	33,778,900
3	245,162,000	Capital and Construction	269,465,700	255,160,239	246,562,500
4	107,301,000	Maintenance	103,668,000	89,155,825	84,701,400
	407,358,000	Amount to be Voted	428,352,000	393,793,722	380,568,400
S	—	Construction Trust Accounts	—	211,279	—
S	—	Contract Security Deposits	5,000	4,000	50,000
	407,358,000	Total for Provincial Roads	428,357,000	394,009,001	380,618,400

Program description:

To implement the transportation plan for the Provincial road network by designing, constructing and maintaining these road systems.

— NOTES —

XXIV. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages	\$ 13,468,000
Employee benefits	1,693,000
Transportation and communication	1,341,000
Services	1,314,000
Supplies and equipment	379,000
	<u>18,195,000</u>

Design

Salaries and wages	\$ 23,577,000
Employee benefits	2,968,000
Transportation and communication	2,549,000
Services	6,342,000
Supplies and equipment	918,000
Transfer payments	
Urban Transportation Studies	
(Operational Improvements)	<u>346,000</u>
	<u>36,700,000</u>

Capital and Construction

Salaries and wages	\$ 31,842,000
Employee benefits	3,324,000
Transportation and communication	3,876,000
Services	8,884,000
Supplies and equipment	25,587,000
Acquisition/Construction of physical assets	169,149,000
Transfer payments	
Urban expressways	\$2,200,000
Other construction, such as illumination	
and traffic signals	<u>300,000</u> 2,500,000
	<u>245,162,000</u>

Maintenance

Salaries and wages	\$ 54,266,000
Employee benefits	6,268,000
Transportation and communication	1,691,000
Services	21,747,000
Supplies and equipment	<u>32,754,000</u>
	<u>116,726,000</u>

Less Recoveries from other Activities ..	<u>9,425,000</u>
	<u>107,301,000</u>

Total for Provincial Roads Program \$407,358,000

XXIV. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

VOTE and Item	1976-77	PROGRAM AND ACTIVITIES	1975-76	1974-75	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
2405		PROVINCIAL TRANSIT PROGRAM			
1	22,385,000	Capital and Construction	22,657,000	5,376,052	3,160,000
2	15,468,000	Operations	14,440,000	14,112,286	8,805,000
	<u>37,853,000</u>	Total for Provincial Transit	<u>37,097,000</u>	<u>19,488,338</u>	<u>11,965,000</u>

Program description:

To develop and implement (interurban) transit systems to provide a more efficient alternative to individual motor vehicle travel thus effecting a saving of energy resources, alleviating traffic congestion and establishing convenient transit links in major travel corridors for a better balance between modes of transport.

— NOTES —

XXIV. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Capital and Construction

Transfer payments

Toronto Area Transit Operating Authority	\$22,385,000
--	--------------

Operations

Transfer payments

Toronto Area Transit Operating Authority	\$11,615,000
--	--------------

Ontario Northland Transportation Commission	3,853,000
---	-----------

	<u>15,468,000</u>
--	-------------------

Total for Provincial Transit Program	<u>\$37,853,000</u>
--------------------------------------	---------------------

XXIV. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75	
				Actual	Estimates
	\$		\$	\$	\$
2406		AIR PROGRAM			
1	1,357,000	Capital and Construction	1,626,000	1,130,832	1,383,400
2	1,518,000	Operations	986,000	489,800	945,000
3	675,000	Maintenance	572,000	308,984	378,000
	3,550,000	Total for Air Program	3,184,000	1,929,616	2,706,400

Program description:

To provide regular air transport links between remote northern settlements and the major economic and cultural centres of the northern regions, thus facilitating the provision of an adequate level of medical, legal, postal and other public services in all isolated parts of the province.

— NOTES —

XXIV. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Capital and Construction

Salaries and wages	\$ 301,000
Employee benefits	13,000
Transportation and communication	71,000
Services	42,000
Supplies and equipment	500,000
Transfer payments	
Airstrip development	430,000
	<u>1,357,000</u>

Operations

Transfer payments	
Ontario Northland Transportation Commission	\$ 1,518,000

Maintenance

Salaries and wages	\$ 244,000
Employee benefits	25,000
Transportation and communication	70,000
Services	45,000
Supplies and equipment	271,000
Transfer payments	20,000
	<u>675,000</u>

Total for Air Program	<u><u>\$3,550,000</u></u>
-----------------------	---------------------------

XXIV. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75	
				Actual	Estimates
	\$		\$	\$	\$
2407		MUNICIPAL ROADS PROGRAM			
1	2,410,000	Program Administration	2,477,000	1,976,038	2,099,300
2	293,650,000	Capital, Construction and Maintenance	302,622,000	256,072,746	251,751,000
	296,060,000	Total for Municipal Roads	305,099,000	258,048,784	253,850,300

Program description:

To assist in the provision of a safe and efficient municipal road network, conducive to the growth of local economy, the enhancement of the cultural life and the development of community identity.

— NOTES —

XXIV. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages	\$ 1,818,000
Employee benefits	239,000
Transportation and communication	234,000
Services	107,000
Supplies and equipment	12,000
	<u>2,410,000</u>

Capital, Construction and Maintenance

Salaries and wages	\$ 1,431,000
Employee benefits	119,000
Transportation and communication	109,000
Services	3,190,000
Supplies and equipment	1,129,000
Acquisition/Construction of physical assets	1,880,000
Transfer payments	
Municipal Road subsidies	\$268,000,000
Development Road subsidies	6,100,000
Roads in unincorporated townships	
in Northern Ontario	2,000
Connecting links	12,675,000
	<u>286,777,000</u>
	294,635,000
Less: Advances from Local Roads Boards, Statute	
Labour Boards and other groups	985,000
	<u>293,650,000</u>
Total for Municipal Roads Program	<u>\$296,060,000</u>

XXIV. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75	
				Actual	Estimates
	\$		\$	\$	\$
2408		MUNICIPAL TRANSIT PROGRAM			
1	217,000	Program Administration	225,000	—	62,100
2	119,020,000	Capital and Construction	90,535,000	40,995,538	51,781,000
3	48,880,000	Operations	47,075,000	36,866,710	36,419,000
	<u>168,117,000</u>	Total for Municipal Transit	<u>137,835,000</u>	<u>77,862,248</u>	<u>88,262,100</u>

Program description:

To provide a viable alternative to the use of the private automobile in the urban environment, through integrated and balanced urban transit systems that will move large numbers of people efficiently and conveniently, with minimal damage to the environment or neighbourhood community life.

— NOTES —

XXIV. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages	\$ 169,000
Employee benefits	22,000
Transportation and communication	20,000
Services	6,000
	<u>217,000</u>

Capital and Construction

Transfer payments	
Transit capital subsidies	\$ 23,000,000
Subway Construction subsidies	92,400,000
Transit demonstration projects	3,620,000
	<u>119,020,000</u>

Operations

Transfer payments	
Transit operating subsidies	\$ 48,500,000
Transit demonstration projects	380,000
	<u>48,880,000</u>

Total for Municipal Transit Program \$168,117,000

XXIV. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75	
				Actual	Estimates
	\$		\$	\$	\$
2409		COMMUNICATIONS PROGRAM			
1	1,740,000	Program Administration	1,570,000	1,047,749	1,198,300
2	1,289,000	Capital and Construction	—	New Activity	—
3	345,000	Operations	334,000	260,422	280,000
4	403,000	Regulation	287,000	162,336	97,000
	<u>3,777,000</u>	Total for Communications	<u>2,191,000</u>	<u>1,470,507</u>	<u>1,575,300</u>

Program description:

To ensure that the interests of the people of Ontario are fully represented in the developments associated with telecommunication, data transmission systems and the use of communication satellites.

— NOTES —

XXIV. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages	\$ 870,000
Employee benefits	106,000
Transportation and communication	105,000
Services	580,000
Supplies and equipment	2,000
Transfer payments	
Ontario Telephone Service Commission	77,000
	<u>1,740,000</u>

Capital and Construction

Transfer payments	
Ontario Northland Transportation Commission	\$ 1,289,000

Operations

Transfer payments	
Ontario Northland Transportation Commission	\$ 345,000

Regulation

Salaries and wages	\$ 156,000
Employee benefits	21,000
Transportation and communication	34,000
Services	191,000
Supplies and equipment	1,000
	<u>403,000</u>

Total for Communications Program \$ 3,777,000

MINISTRY TOTAL \$984,713,000

EXPLANATORY NOTES ON THE STANDARD ACCOUNTS CLASSIFICATION

NOTE: Budgetary Expenditure is forecast for the fiscal year 1976-77 under eight Standard Accounts at the activity level. The descriptions of the contents of the Standard Accounts given below are intended to serve as brief outlines only and should not be considered all inclusive.

Salaries and Wages

Includes salaries and wages, overtime and other remuneration paid to regular, probationary and unclassified staff. It also includes indemnities and allowances paid to Members of the Legislative Assembly, and foreign service and other special allowances paid to public servants.

Employee Benefits

Includes the Government's contribution as an employer to the Canada Pension Plan, the Public Service Superannuation Fund, the Unemployment Insurance Fund, the Workmen's Compensation Board, and the other employee benefit plans.

Transportation and Communication

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province. Also included are relocation expenses of public servants who are transferred, expenses of moving office furniture and equipment, and costs of transportation of goods other than for initial delivery. Includes mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

Services

Includes charges for information services, such as, advertising provided by professional agencies, advertising placed directly with the media, and services for the production of departmental publications and films.

Also included are charges for the rental and the purchased repair and maintenance of machinery and equipment, buildings, land and engineering structures.

Includes charges for data processing services. Also included in this account are insurance premiums and other miscellaneous charges for special services.

Supplies and Equipment

Includes provision for the purchase of all machinery and equipment, both new and used. Also includes the purchase of all materials, supplies and utilities.

Acquisition/Construction of Physical Assets

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures. Also included in this account is the cost of acquisition of land.

Transfer Payments

Includes grants, subsidies, allowances, etc., to persons, the business sector, non-commercial institutions and other governmental bodies.

Other Transactions

Includes several special transactions, such as, Ontario Development Corporation—Loan forgiveness and Guarantees and municipal taxes on A.R.D.A. owned property.

Note on Statutory Appropriations and Disbursements and Charges

Statutory Appropriations and Disbursements and Charges are not Standard Accounts. Amounts required for Statutory Appropriations and Disbursements and Charges are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity. However, statutory expenditures have been included in the amounts shown under the Standard Accounts Classification headings in Table R3 on Page R139 to indicate the nature of the statutory transaction.

Note on Cost-Recovery Activities

In cases where the anticipated recovery of costs of an activity is equal to or greater than the expenditures, the balance of the activity is shown at the nominal value of \$1,000. Recoveries in excess of expenditures, where these occur, will be added to general revenue.

THE ESTIMATES, 1976-77

TABLE R3—ESTIMATED BUDGETARY EXPENDITURE (RESOURCES DEVELOPMENT POLICY FIELD) FOR 1976-77
BY STANDARD ACCOUNTS CLASSIFICATION*

No.	MINISTRIES	Salaries and Wages.	Employee Benefits	Transportation and Communication	Services	Supplies and Equipment	Acquisition/ Construction of Physical Assets	Transfer Payments	Other Trans- actions	Less: Recoveries from other Activities, Ministries, etc.	Total Budgetary Expenditures
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
XVI	Resources Development Policy	1,665,800	74,900	347,900	1,029,400	124,000	—	150,000	—	—	3,392,000
XVII	Agriculture and Food	25,973,600	3,049,100	2,968,299	18,912,075	4,256,300	2,900,000	96,681,626	3,200,000	—	157,941,000
XVIII	Energy	1,539,100	181,600	106,700	2,360,700	52,900	—	—	—	—	4,241,000
XIX	Environment	34,500,000	4,028,000	3,468,000	12,506,000	15,376,000	7,550,000	18,858,000	1,000,000	—	97,286,000
XX	Housing	15,246,200	1,630,900	1,844,400	12,378,800	1,030,300	—	145,993,000	8,277,000	15,549,600	170,651,000
XXI	Industry and Tourism	12,701,000	1,525,000	2,758,000	8,051,000	1,854,000	—	9,977,000	25,798,000	—	62,664,000
XXII	Labour	12,172,900	1,527,500	1,550,300	2,971,300	824,000	—	41,000	—	280,000	18,806,000
XXIII	Natural Resources	99,763,800	8,708,900	6,714,000	23,336,700	26,876,400	9,848,600	37,426,600	1,000	544,000	212,132,000
XXIV	Transportation and Communications	163,993,000	20,067,000	13,684,000	63,825,000	69,449,000	171,029,000	500,802,000	—	18,136,000	984,713,000
		367,555,400	40,792,900	33,450,599	145,370,975	119,842,900	191,327,600	809,929,226	36,276,000	34,519,600	1,712,026,000

*Statutory expenditures have been allocated to the appropriate Standard Accounts. See Note page R138

R139

R140

VOLUME 3—RESOURCES DEVELOPMENT POLICY FIELD

INDEX

	Page		Page
A		Community Planning Program, Ministry of	
Achievement Awards and grants	R15	Housing	R54
Administration Program, Ministry of		Community Renewal, Ministry of Housing ..	R57
Transport and Communications	R118	Community Sponsored Housing, Ministry of	
Advances from Local Roads Boards, Statute		Housing	R65
Labour Boards and other groups	R133	Communications Program, Ministry of Transport	
Advisory Support-Management and development		and Communications	R136
Assistance to non-profit groups, Min.		Compensation for damage by hunters ..	R19
of Housing	R65	Compensation Under the Dog Licensing and	
Agricultural Development in Northern Ontario ..	R19	Live Stock and Poultry Protection Act ...	R19
Agricultural Drainage, Rural Water Supply,		Conciliation and Mediation Services	R98
Rehabilitation, Alternative Employment		Connecting Link Construction, maintenance ..	R133
Opportunities, etc.	R21	Conservation Authorities, Grants:	
Agricultural Education and Research	R26	Lake Ontario Waterfront Program	R111
Agricultural Education and Research,		Administration, Ministry of Natural Resources	R111
Administration	R27	Construction for Minaki Lodge, grants	R77
Agricultural and Horticultural Societies ..	R15	Construction Services	R126
Agricultural and Horticultural Societies, grants	R15	Construction of Sewage and Water Treatment	
Agricultural Manpower	R15	Plants, Ministry of the Environment ...	R45
Agricultural Marketing	R22	Crop Insurance	R19
Agricultural Marketing, Administration	R23	D	
Agricultural Production	R14	Development Road Subsidies	R133
Agricultural Rehabilitation and Development	R21	Disbursements for Sewage and Water	
Agricultural Societies, grants	R15	Treatment Plants, Ministry of the Environment	R45
Agriculture and Food, Ministry of	R11	Domestic Marketing Development	R75
Air Program	R130	Drainage Act	R19
Air Operations	R130	E	
Airport Maintenance	R130	Eastern Ontario Development Corporation	R85
Air Resources Ministry of the Environment	R43	Education, Ministry of Agriculture and Food	R27
Air Service, Ministry of Natural Resources ..	R109	Elderly Persons Housing Aid Act, The	R63
Airstrip Capital and Construction	R130	Elite Seed Potatoes	R19
Algonquin Forestry Authority	R115	Employment Standards	R97
Americas Operations	R79	Energy, Ministry of	R29
Annuities and bonuses to Indians under Treaty		Energy Policy, Ministry of Energy	R32
No. 9	R113	Entomological Society, grant	R15
Apiarists, grants	R25	Environment, Ministry of the	R37
Assistance to Municipalities, etc., Transfer		Environmental Approvals and Land Use, Ministry	
Payments, Ministry of Housing	R55	of the Environment	R43
Assistance to Primary Food Production	R19	Environmental Assessment and Planning, Ministry	
Association of Ontario Land Surveyors, Grant	R111	of the Environment	R42
Audio/Visual Services	R81	Environmental Assessment Board, Ministry	
Audit Services, Ministry of Transport &		of the Environment	R43
Communications	R123	Environmental Control Program, Ministry of the	
B		Environment	R44
Blind Workmen's Compensation	R89	Environmental Enhancement, Ministry of the	
C		Environment	R49
Canada Safety Council	R125	Examination, Inspection and Enforcement,	
Canadian Council of Resource and Environmental		Ministry of Transport and Communications ..	R125
Ministers, grant	R105	Executive Co-ordinator of Women's Programs ..	R95
Canadian Council on 4H Clubs, grant	R15	Experience '76, Ministry of the Environment	R41
Canadian Horticultural Council	R23	Extension	R15
Capital Construction Ministry of Transport		F	
and Communications	R129	Farm development, grants for capital purposes	R19
Central Ontario Cheese Makers Association, grant	R23	Farm Income Stabilization	R19
City of Niagara Falls, Compensation for loss		Farm Products Inspection	R25
of taxes	R119	Farm Products Marketing	R23
College "Royals"	R27	Farm Tax Reduction Program	R19
Commercial Fish and Fur	R115	Federal-Provincial Park Conference, grants	R113
Communications and Information Services,		Federal-Provincial Committee for Humane	
Ministry of Housing	R53	Trapping, grants	R115
Communications Program, Ministry of Industry		Financial and Management Services, Ministry	
and Tourism	R80	of Transport and Communications	R114
Community Planning Association of Canada,		Fire Fighting, Extra	R100
Ministry of Housing	R55	Fish and Wildlife	R113
Community Planning Advisory Services,			
Ministry of Housing	R55		

	Page		Page
Food Land Development	R15	Live Stock	R17
Forest Management	R115	Live Stock grants, subsidies	R19
Forest Protection	R109	Loan Forgiveness and Guarantees	R85
Freight Equalization Assistance to Commercial Fishermen	R115	Loans, Performance Loan Program	R85
G		Loans, Regional and Municipal Public Works, Ministry of Housing	R59
General Services—Ministry of Transportation and Communications	R121	Loans, Term Loan Program	R85
Grants Under the Parks Assistance Act	R113	M	
Guaranteed Bank Loans to Farmers, Grant Re	R19	Maintenance of Roads, Ministry of Transportation and Communications	R126
H		Managed Forest Tax Reduction Grants	R115
Home Buyers Grant Fund, Ministry of Housing	R67	Market Development Grants, Ministry of Agriculture and Food	R23
Home Buyers Grant Program, Ministry of Housing	R66	Marketing, Ministry of Agriculture and Food	R23
Home Economics	R17	Milk Commission Policy	R23
Home Economics Achievement Awards	R17	Milk Industry—Marketing	R23
Horticultural Societies, grants	R15	Milk Industry—Regulatory	R25
Housing Action Fund, Ministry of Housing	R59	Mine Rescue Training	R115
Housing Action Program, Ministry of Housing	R58	Mineral Management	R115
Housing Development Program, Ministry of Housing	R60	Ministry of Energy	R29
Housing for Seasonal Workers	R19	Ministry Central Office, Ministry of Industry and Tourism	R70
Housing Management, Ministry of Housing	R61	Moosonee Power Line	R111
Housing, Ministry of	R51	Municipal and Private Abatement, Ministry of the Environment	R45
Housing Production, Ministry of Housing	R63	Municipal Pounds Assistance Program	R19
Human Rights	R99	Municipal Roads Capital Construction and Maintenance	R134
Human Rights Commission	R98	Municipal Road Subsidies	R133
Hunters, compensation for damage by	R19	Municipal Subway Construction Subsidies	R135
I		Municipal Transit Capital Subsidies	R135
Industrial Abatement, Ministry of Environment	R45	Municipal Transit Demonstration Projects	R135
Industrial Development	R73	Municipal Transit Operating Subsidies	R135
Industrial Incentives and Development	R84	Municipal Taxes on A.R.D.A. owned property	R21
Industrial Relations, Ministry of Labour	R92	Municipalities and Conservation Authorities, grant	R115
Industry and Tourism, Ministry of	R69	N	
Industry Development	R72	Natural Resources, Ministry of	R103
Industry Technology Development	R73	North Pickering Project, Ministry of Housing	R57
Information Services, Ministry of the Environment	R41	Niagara Escarpment Commission	R8
Information Services, Ministry of Industry and Tourism	R81	Northern Affairs	R107
Information Services, Ministry of Labour	R91	Northern Ontario, Agricultural Development	R117
Interest Subsidy Re Tile Drainage Debentures	R19	Northern Ontario Development Corporation	R85
Interest Subsidy Re Payments to home owners, Ministry of Housing	R59	O	
International Marketing Development	R75	Occupational Safety, Ministry of Labour	R97
International Plowing Match, grant	R15	Office of the Chairman, Human Rights Commission	R99
J		Ontario:	
Jack Miner Migratory Bird Foundation Inc., grant	R115	Agricultural Museum	R27
Junior Farmers' Association of Ontario, grant	R15	Association of Agricultural Societies, grant	R15
Junior Rangers	R109	Beef Cattle Performance Association, grant	R17
L		Council of Commercial Fisheries, grant	R115
Laboratory and Technical Support, Ministry of Environment	R47	Crop Insurance Fund, subsidy payments	R19
Labour, Ministry of	R87	Development Corporation	R85
Labour Management Arbitration Commission	R95	Energy Board, Ministry of Energy	R34
Labour Relations Board	R102	Energy Corporation, Ministry of Energy	R34
Labour Safety Council	R89	Food Market Development	R23
Labour Services Program, Ministry of Labour	R98	Forestry Association, grants	R105
Land Coordination, Ministry of Housing	R65	Fur Breeders' Association Inc., grant	R17
Land and Water Classification	R117	Good Roads Association	R125
Land Management, Ministry of Natural Resources	R108	Horticultural Association, grant	R15
Land, Water and Mineral Title Administration	R104	House	R79
Legal Services, Ministry of Environment	R39	Housing Corporation, Ministry of Housing	R61
Legal Services, Ministry of Labour	R89	Junior Farmer Establishment Loan Corporation, payment	R19
Legal Services, Ministry of Transportation and Communications	R119	Junior Farmers Association, grant	R15
Licensing, Ministry of Transportation and Communications	R125	Manpower Coordination Committee, Ministry of Labour	R91
		Mortgage Corporation, Ministry of Housing	R63

	Page		Page
Northland Transportation Commission	R137	Resources Development Policy	R7
Place Corporation	R82	Rodeo Awards	R125
Place Development	R83	Roads and Transportation Association of Canada	R125
Place Operations	R83	Roads in Unincorporated Townships in Northern Ontario	R133
Pork Industry Council, grant	R17	Royal Commission on Electric Power Planning	R8
Provincial Council of Rabbit Clubs, grant	R17	Royal Winter Fair, grant	R23
Research Foundation, grant	R73	Rural Development	R20
Safety League	R125		
Ontario Telephone Service Commission	R137	S	
Sheep Breeders' Association, grant	R17	Safety and Regulation Program	R124
Soil and Crop Improvement Association, grants	R17	Service Industries Development	R73
Soil and Crop Improvement Association, organization and special projects	R19	Sewage and Water Facilities, Financial Assistance to certain Municipalities	R45
Swine Breeders' Association, grant	R17	Soils and Crops	R17
Traffic Conference	R125	South Western Ontario Livestock Producers' Association, grant	R23
Waterfowl Research Foundation, grant	R113	St. Clair Parkway Commission	R113
Operating Deficit for Minaki Lodge, grant	R77	St. Lawrence Parks Commission	R113
Operating Deficit, grant (Ontario Place)	R83	Strategic Planning, Ministry of Industry and Tourism	R49
Operations Program, Ministry of Industry and Tourism	R78	Stratford Seminar on Civic Design, Ministry of Housing	R55
Ottawa Winter Fair, grant	R23	Study Grants, Ministry of Housing	R59
Outdoor Recreation	R112	Support and Services Program, Ministry of the Environment	R38
Overseas Operations	R79		
		T	
P		Technical Services, Ministry of Housing	R61
Personnel Services, Ministry of Transportation and Communications	R119	Tenth Commonwealth Mining and Metallurgical Congress	R115
Policy & Program Development, Ministry of Housing	R53	Tile Drainage Debentures	R19
Planning Research and Development Program, Ministry of Transportation and Communications	R122	Tile Drainage Loans in Unorganized Territories	R19
Plans Administration, Ministry of Housing	R55	Toronto Area Transit Operating Authority	R129
Plowing Matches, grants	R15	Townsend Community Development, Ministry of Housing	R57
Pollution Abatement Incentive Act, Ministry of the Environment	R45	Tourism Development	R76
Pollution Control Planning, Ministry of the Environment	R43	Tourism Industry Development	R77
Provincial Transit	R127	Tourism Marketing Development	R77
Primary Food Production, Assistance to	R19	Trade Development	R74
Prince of Wales Prize	R23	Traffic Injury Research Foundation	R125
Property Management Subsidies Family and Senior Citizens Housing, Ministry of Housing ..	R61	Transportation and Communications, Ministry of ..	R117
Provincial Roads Capital and Construction	R126		
Provincial Roads Design	R126	U	
Provincial Roads Maintenance	R126	Union Culturelle des Franco-Ontariennes, grant ..	R15
Provincial Transit Capital and Construction	R128	Urban Expressways	R127
Provincial Transit Operations	R128	Urban transportation studies	R127
Publications Services, Ministry of Industry and Tourism	R81	Utility-Plant Development and Construction, Ministry of the Environment	R45
		Utility-Plant Operations, Ministry of the Environment	R45
Q			
Quality Control, Agricultural Products	R25	V	
		Veterinary	R17
R		Veterinary Services, Regulatory	R25
Rabies Indemnities	R19		
Recreational Areas	R113	W	
Regional Associations, Ministry of Industry and Tourism	R77	Waste Utilization, Ministry of the Environment	R49
Rent Reduction, grants, Ministry of Housing	R65	Water Control and Engineering	R109
Rent Supplement Subsidies, Ministry of Housing ..	R65	Water Resources, Ministry of the Environment	R43
Research, Ministry of Agriculture and Food	R27	Women's Bureau	R95
Research, Ministry of Labour	R89	Women Crown Employee Office	R95
Research and Development, Ministry of Transportation and Communications	R123	Women's Programs	R94
Resource Access	R109		
Resource Recovery Program, Ministry of the Environment	R48	Y	
Resource Products	R114	Youth Corps (Experience '76)	R107

TABLE OF CONTENTS

VOLUME 4 — SOCIAL DEVELOPMENT POLICY FIELD

	Page
Table of Contents	S1
Table S1 — Summary — Social Development Policy Field	S3
Table S2 — Comparative Statement of Budgetary Expenditure and Disbursements and Charges by Ministry in the Social Development Policy Field	S5
Ministries:	
XXV Social Development Policy	S7–S9
XXVI Colleges and Universities	S11–S19
XXVII Community and Social Services	S21–S29
XXVIII Culture and Recreation	S31–S45
XXIX Education	S47–S63
XXX Health	S65–S73
Explanatory Notes on the Standard Accounts Classification	S74
Table S3 — Estimated Budgetary Expenditure (Social Development Policy Field) for 1976–77 by Standard Accounts Classification	S75–S76
Index	S77

TABLE S1 — SUMMARY — SOCIAL DEVELOPMENT POLICY FIELD

Expenditure Estimates of the Province of Ontario
for the Fiscal Year ending March 31, 1977

No.	MINISTRIES	To be Voted	Statutory	Budgetary Expenditure	Disbursements and Charges
		\$	\$	\$	\$
XXV	Social Development Policy	2,015,000	23,000	2,038,000	—
XXVI	Colleges and Universities	1,167,757,000	50,000	1,167,775,000	32,000
XXVII	Community and Social Services	985,473,000	18,000	985,491,000	—
XXVIII	Culture and Recreation	143,780,000	23,000	143,803,000	—
XXIX	Education	1,855,593,000	114,863,000	1,970,436,000	20,000
XXX	Health	3,374,695,000	23,000	3,343,134,400	31,583,600
	TOTAL	7,529,313,000	115,000,000	7,612,677,400	31,635,600

**TABLE S2 — COMPARATIVE STATEMENT OF BUDGETARY EXPENDITURE
AND DISBURSEMENTS AND CHARGES BY MINISTRY IN THE
SOCIAL DEVELOPMENT POLICY FIELD**

No.	MINISTRIES	1976-77 Estimates	1975-76 Estimates	1974-75	
				Actual	Estimates
		\$	\$	\$	\$
XXV	Social Development Policy	2,038,000	1,653,500	1,266,654	1,434,500
XXVI	Colleges and Universities	1,167,807,000	1,019,122,000	878,409,736	879,986,800
XXVII	Community and Social Services	985,491,000	887,483,800	677,562,121	668,215,100
XXVIII	Culture and Recreation	143,803,000	121,831,500	75,910,345	74,799,500
XXIX	Education	1,970,456,000	1,709,580,000	1,598,379,881	1,552,976,000
XXX	Health	3,374,718,000	3,020,069,200	2,579,752,934	2,557,468,100
	TOTAL	7,644,313,000	6,759,740,000	5,811,281,671	5,734,880,000

**XXV. — SOCIAL DEVELOPMENT POLICY
SUMMARY**

1976-77 Estimates	PROGRAMS	1975-76 Estimates	1974-75	
			Actual	Estimates
\$		\$	\$	\$
2,038,000	Social Development Policy	1,653,500	1,266,654	1,434,500
2,038,000	Total for Social Development Policy	1,653,500	1,266,654	1,434,500
23,000	Less: Statutory Appropriations	18,000	18,000	18,000
2,015,000	< TOTAL TO BE VOTED	1,635,500	1,248,654	1,416,500
ACCOUNTING CLASSIFICATION				
2,038,000	Total Budgetary Expenditure	1,653,500	1,266,654	1,434,500

RECONCILIATION STATEMENT

DETAILS	1975-76 Estimates	1974-75	
		Actual	Estimates
1. Previously Published Data:	\$	\$	\$
1.1 1975-76 Estimates	1,313,000		
1.2 1974-75 Public Accounts		854,226	
1.3 1974-75 Estimates			995,000
2. Government Reorganization:			
2.1 Transfer of functions from other Ministries	340,500	412,428	439,500
3. Total for Social Development Policy	1,653,500	1,266,654	1,434,500

XXV. — SOCIAL DEVELOPMENT POLICY — Continued

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75	
				Actual	Estimates
	\$		\$	\$	\$
2501		SOCIAL DEVELOPMENT POLICY PROGRAM			
1	582,300	Social Development Policy	595,900	509,450	533,000
2	688,100	Social Development Councils	501,700	326,776	444,000
3	744,600	Youth Secretariat and Youth Experience	537,900	412,428	439,500
	2,015,000	Amount to be Voted	1,635,500	1,248,654	1,416,500
S	18,000	Minister's Salary—R.S.O. 1970, Chap. 153, as amended	18,000	18,000	18,000
S	5,000	Parliamentary Assistant's Salary—R.S.O. 1970, Chap. 153, as amended	—	—	—
	2,038,000	Total for Social Development Policy	1,653,500	1,266,654	1,434,500

Program description:

This Cabinet Committee, chaired by the Provincial Secretary for Social Development, is responsible for the development and coordination of policy recommendations within the Social Development Policy Field.

— NOTES —

XXV. — SOCIAL DEVELOPMENT POLICY — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Social Development Policy

Salaries and wages	\$ 390,500
Employee benefits	36,900
Transportation and communication	35,900
Services	85,000
Supplies and equipment	34,000
	<u>582,300</u>
Minister's Salary—R.S.O. 1970, Chap. 153, as amended	18,000
Parliamentary Assistant's Salary—R.S.O. 1970, Chap. 153, as amended	5,000
	<u>605,300</u>

Social Development Councils

Salaries and wages	\$ 257,500
Employee benefits	12,100
Transportation and communication	278,000
Services	62,400
Supplies and equipment	78,100
	<u>688,100</u>

Youth Secretariat and Youth Experience

Salaries and wages	\$ 326,000
Employee benefits	11,900
Transportation and communication	74,600
Services	190,100
Supplies and equipment	62,000
Transfer payments	
Youth Action Centres	80,000
	<u>744,600</u>

TOTAL FOR SOCIAL DEVELOPMENT POLICY \$2,038,000

XXVI. — MINISTRY OF COLLEGES AND UNIVERSITIES

SUMMARY

1976-77 Estimates	PROGRAMS	1975-76 Estimates	1974-75 Actual	1974-75 Estimates
\$		\$	\$	\$
4,923,000	Ministry Administration	5,633,000	4,269,314	4,383,000
738,643,000	University Support	654,918,000	569,301,975	570,664,600
356,007,000	Colleges and Adult Education Support	305,962,000	260,572,804	263,984,000
68,234,000	Student Affairs	52,609,000	44,265,643	40,955,200
1,167,807,000	Ministry Total	1,019,122,000	878,409,736	879,986,800
50,000	Less: Statutory Appropriations	46,000	46,649	48,000
1,167,757,000	< TOTAL TO BE VOTED	1,019,076,000	878,363,087	879,938,800

ACCOUNTING CLASSIFICATION

1,167,775,000	Total Budgetary Expenditure	1,019,099,000	878,386,059	879,961,800
32,000	Total Charges	23,000	23,677	25,000
1,167,807,000		1,019,122,000	878,409,736	879,986,800

RECONCILIATION STATEMENT

DETAILS	1975-76 Estimates	1974-75	
		Actual	Estimates
	\$	\$	\$
1. Previously Published Data:			
1.1 1975-76 Estimates	1,018,422,000		
1.2 1974-75 Public Accounts		931,218,707	
1.3 1974-75 Estimates			927,046,000
2. Supplementary Estimates			
2.1 1974-75 Supplementary Estimates as approved in The Supply Act 1974 dated December 19, 1974			5,233,000
3. Government Reorganization			
3.1 Transfer of functions to other Ministries		53,481,554	52,967,200
3.2 Transfer of functions from other Ministries	700,000	672,583	675,000
4. Ministry Total	1,019,122,000	878,409,736	879,986,800

XXVI. — MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75	
				Actual	Estimates
	\$		\$	\$	\$
2601		MINISTRY ADMINISTRATION PROGRAM			
1	725,200	Main Office	694,900	724,782	567,900
2	1,035,300	Policy and Planning	1,127,800	764,466	934,200
3	<u>3,144,500</u>	Common Services	<u>3,787,300</u>	<u>2,757,048</u>	<u>2,857,900</u>
	4,905,000	Amount to be Voted	5,610,000	4,246,296	4,360,000
S	18,000	Minister's Salary—R.S.O. 1970, Chap. 153, as amended	18,000	18,000	18,000
S	—	Parliamentary Assistant's Salary—R.S.O. 1970, Chap. 153, as amended	5,000	4,972	5,000
S	—	Reserve for outstanding cheques	—	46	—
	<u>4,923,000</u>	Total for Ministry Administration	<u>5,633,000</u>	<u>4,269,314</u>	<u>4,383,000</u>

Program description:

This program consists of the central administrative and support services necessary for the operating programs of the Ministry.

— NOTES —

XXVI. — MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office

Salaries and wages	\$ 262,900	
Employee benefits	30,500	
Transportation and communication	35,000	
Services	74,200	
Supplies and equipment	13,400	
Transfer payments		
Council of Ministers of Education	\$189,200	
Non-Statutory Grants	120,000	309,200
		<u>725,200</u>
Minister's Salary—R.S.O. 1970, Chap. 153, as amended	18,000	
		<u>743,200</u>

Policy and Planning

Salaries and wages	\$ 220,600	
Employee benefits	28,200	
Transportation and communication	13,000	
Services	770,800	
Supplies and equipment	2,700	
		<u>1,035,300</u>

Common Services

Salaries and wages	\$1,816,100	
Employee benefits	226,300	
Transportation and communication	235,900	
Services	684,000	
Supplies and equipment	182,200	
		<u>3,144,500</u>

Total for Ministry Administration Program	<u>\$4,923,000</u>
---	--------------------

XXVI. — MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75	
				Actual	Estimates
2602	\$	UNIVERSITY SUPPORT PROGRAM	\$	\$	\$
1	555,500	Program Administration	565,000	460,688	529,100
2	737,741,000	Grants for Universities and Related Organizations	654,078,000	568,681,547	570,012,600
3	<u>346,500</u>	Ontario Council on University Affairs	<u>275,000</u>	<u>159,740</u>	<u>122,900</u>
	<u>738,643,000</u>	Total for University Support	<u>654,918,000</u>	<u>569,301,975</u>	<u>570,664,600</u>

Program description:

This program includes grants to universities for operating costs and debenture payments. Also included is the Minister's advisory council on university affairs.

— NOTES —

XXVI. — MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages	\$ 349,100
Employee benefits	45,400
Transportation and communication	12,000
Services	148,700
Supplies and equipment	300
	<u>555,500</u>

Grants for Universities and Related Organizations

Transfer payments	
Grants for Operating Costs	\$651,000,000
Grants to compensate for Municipal Taxation	7,901,000
Debentures—Instalments of Principal and Interest	78,840,000
	<u>737,741,000</u>

Ontario Council on University Affairs

Salaries and wages	\$ 183,000
Employee benefits	12,400
Transportation and communication	38,300
Services	111,100
Supplies and equipment	1,700
	<u>346,500</u>

Total for University Support Program \$738,643,000

XXVI. — MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75	
				Actual	Estimates
	\$		\$	\$	\$
2603		COLLEGES AND ADULT EDUCATION SUPPORT PROGRAM			
1	11,511,000	Program Administration	6,394,100	5,529,134	5,601,200
2	341,011,000	Grants for Colleges of Applied Arts and Technology and Other Organizations	297,320,200	253,090,026	256,312,800
3	1,141,200	Grants for Apprentices and Training in Industry	107,000	159,389	242,000
4	2,000,100	Schools for Registered Nursing Assistants	1,911,700	1,590,389	1,648,800
5	343,700	Advisory Councils	229,000	203,866	179,200
	<u>356,007,000</u>	Total for Colleges and Adult Education Support	<u>305,962,000</u>	<u>260,572,804</u>	<u>263,984,000</u>

Program description:

This program includes grants to Colleges of Applied Arts and Technology for operating costs, debenture payments, adult training and apprentices' tuition. Also included are payments to industrial companies for in-plant training, operating costs of six schools for registered nursing assistants and the Minister's advisory councils on Colleges of Applied Arts and Technology and Industrial Training.

— NOTES —

XXVI. — MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages	\$ 4,586,400
Employee benefits	582,000
Transportation and communication	399,300
Services	987,800
Supplies and equipment	55,500
Transfer payments	
Ontario Career Action Program Stipends	4,900,000
	<u>11,511,000</u>

Grants for Colleges of Applied Arts and
Technology and Other Organizations

Transfer payments	
Grants for Operating Costs	\$235,600,000
Grants to compensate for Municipal Taxation	2,861,000
Debentures—Instalments of Principal and Interest	29,964,000
Grants for Adult Training	61,250,000
Apprentices' Tuition	11,000,000
Part Time Industrial Training (Institutional)	336,000
	<u>341,011,000</u>

Grants for Apprentices and Training in Industry

Transfer payments	
Training in Industry	\$ 1,075,000
Workmen's Compensation premium on behalf of Apprentices	51,200
Apprentices' living allowances	15,000
	<u>1,141,200</u>

Schools for Registered Nursing Assistants

Salaries and wages	\$ 1,214,300
Employee benefits	141,700
Transportation and communication	15,200
Services	52,600
Supplies and equipment	76,300
Transfer payments	
Students' Living Allowances	500,000
	<u>2,000,100</u>

Advisory Councils

Salaries and wages	\$ 79,700
Employee benefits	9,400
Transportation and communication	52,100
Services	176,900
Supplies and equipment	5,600
Transfer payments	
College of Nurses	20,000
	<u>343,700</u>

Total for Colleges and Adult Education	
Support Program	<u>\$356,007,000</u>

XXVI. — MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

VOTE and Item	1976-77	PROGRAM AND ACTIVITIES	1975-76	1974-75	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
2604		STUDENT AFFAIRS PROGRAM			
1	1,423,500	Program Administration	1,296,500	1,115,418	976,200
2	66,448,500	Student Support	51,055,500	43,031,026	39,829,000
3	330,000	Summer Experience Youth Projects	234,000	95,568	125,000
	68,202,000	Amount to be Voted	52,586,000	44,242,012	40,930,200
S	32,000	Queen Elizabeth II Ontario Scholarship Fund	23,000	23,631	25,000
	68,234,000	Total for Student Affairs	52,609,000	44,265,643	40,955,200

Program description:

This program provides grants, fellowships and bursaries to students and includes the Ontario Student Assistance Program, Ontario Graduate Scholarships, Ontario/Quebec Exchange Fellowships, Ontario Student Loans Programs and the Ontario Special Bursary Program. Also included are projects for students during the summer vacation.

— NOTES —

XXVI. — MINISTRY OF COLLEGES AND UNIVERSITIES — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages	\$	745,300
Employee benefits		86,500
Transportation and communication		37,600
Services		514,400
Supplies and equipment		39,700
		<u>1,423,500</u>

Student Support

Transfer payments		
Ontario Student Assistance Program	\$	61,000,000
Ontario Graduate Scholarships		3,440,000
Ontario Student Loans Programs		150,000
Ontario Special Bursary Program		500,000
Ontario/Quebec Exchange Fellowships		52,500
Bursaries to Second Language Teachers		507,000
Fellowships for Second Language Study		767,000
Other awards		32,000
		<u>66,448,500</u>

Summer Experience Youth Projects

Salaries and wages	\$	83,100
Employee benefits		8,600
Transportation and communication		10,400
Services		3,500
Supplies and equipment		1,500
Transfer payments		
O.Y.S.E. project	\$68,900	
Venture Capital project	91,600	
C.E.N.S. project	62,400	222,900
		<u>330,000</u>

Statutory Appropriations

Charges		
Queen Elizabeth II Ontario Scholarship Fund	\$	32,000

Total for Student Affairs Program 68,234,000

MINISTRY TOTAL \$1,167,807,000

XXVII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

SUMMARY

1976-77 Estimates	PROGRAMS	1975-76 Estimates	1974-75	
			Actual	Estimates
\$		\$	\$	\$
11,235,000	Ministry Administration	11,712,400	9,583,181	8,266,500
802,348,000	Social Resources	722,539,100	545,932,983	543,023,000
171,908,000	Developmental Resources	153,232,300	122,045,957	116,925,600
985,491,000	Ministry Total	887,483,800	677,562,121	668,215,100
18,000	Less: Statutory Appropriations	18,000	18,000	18,000
985,473,000	< TOTAL TO BE VOTED	887,465,800	677,544,121	668,197,100

ACCOUNTING CLASSIFICATION

985,491,000	Total Budgetary Expenditure	887,483,800	677,561,863	668,215,100
—	Total Charges	—	258	—
985,491,000		887,483,800	677,562,121	668,215,100

RECONCILIATION STATEMENT

DETAILS	1975-76 Estimates	1974-75	
		Actual	Estimates
	\$	\$	\$
1. Previously Published Data:			
1.1 1975-76 Estimates	855,064,000		
1.2 1974-75 Public Accounts		685,393,308	
1.3 1974-75 Estimates			646,997,000
2. Supplementary Estimates			
2.1 1975-76 Supplementary Estimates as approved in The Supply Act, 1975 dated March 18, 1976	35,793,000		
2.2 1974-75 Supplementary Estimates as approved in The Supply Act, 1974 dated December 19, 1974			30,385,000
3. Change in Accounting Treatment			
3.1 Reclassification of a recovery from an expenditure refund classification to a revenue classification		3,467,285	3,063,000
4. Government Reorganization			
4.1 Transfer of functions from other ministries		8,402,509	7,799,600
4.2 Transfer of functions to other ministries	3,373,200	19,700,981	20,029,500
5. Ministry Total	887,483,800	677,562,121	668,215,100

XXVII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75	
				Actual	Estimates
	\$		\$	\$	\$
2701		MINISTRY ADMINISTRATION PROGRAM			
1	1,370,000	Main Office	1,287,300	1,109,114	867,700
2	453,500	Social Assistance Review Board	448,000	450,944	371,000
3	2,465,500	Policy Analysis and Financial Planning	2,873,600	1,578,959	1,422,400
4	582,000	Audit Services	547,000	476,229	535,800
5	709,500	Communications	687,000	688,666	645,000
6	5,342,500	Financial and Administrative Services	5,493,000	4,162,769	4,088,000
7	294,000	Transfer Payments and Grants	358,500	1,098,500	318,600
	11,217,000	Amount to be Voted	11,694,400	9,565,181	8,248,500
S	18,000	Minister's Salary—R.S.O. 1970, Chap. 153, as amended	18,000	18,000	18,000
	11,235,000	Total for Ministry Administration	11,712,400	9,583,181	8,266,500

Program description:

This program provides for the overall administration and support services of the Ministry. It includes transfer payments and grants to private agencies and societies as well as the demonstration project funds.

— NOTES —

XXVII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office

Salaries and wages	\$ 650,700
Employee benefits	562,000
Transportation and communication	76,700
Services	43,300
Supplies and equipment	37,300
	<u>1,370,000</u>
Minister's Salary—R.S.O. 1970, Chap. 153 as amended	18,000
	<u>1,388,000</u>

Social Assistance Review Board

Salaries and wages	\$ 132,900
Employee benefits	15,700
Transportation and communication	88,400
Services	210,500
Supplies and equipment	6,000
	<u>453,500</u>

Policy Analysis and Financial Planning

Salaries and wages	\$ 939,600
Employee benefits	115,100
Transportation and communication	31,000
Services	277,000
Supplies and equipment	44,300
Transfer payments	
Demonstration projects	1,058,500
	<u>2,465,500</u>

Audit Services

Salaries and wages	\$ 439,700
Employee benefits	57,400
Transportation and communication	67,700
Services	5,600
Supplies and equipment	11,600
	<u>582,000</u>

XXVII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

— NOTES —

XXVII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Communications

Salaries and wages	\$ 367,000
Employee benefits	37,500
Transportation and communication	21,000
Services	251,900
Supplies and equipment	32,100
	<u>709,500</u>

Financial and Administrative Services

Salaries and wages	\$ 3,266,200
Employee benefits	395,500
Transportation and communication	313,200
Services	1,207,200
Supplies and equipment	160,400
	<u>5,342,500</u>

Transfer Payments and Grants

Transfer payments

Canadian Council on Social Development	\$ 66,000
Ontario Welfare Council	66,000
Canadian Legion, Ontario Provincial Command— British Empire Service League	4,000
Canadian Legion, Ontario Provincial Command— British Empire Service League Poppy Fund	1,200
St. Elizabeth Order of Nurses	4,000
Victorian Order of Nurses (Ontario)	25,000
Ontario Municipal Social Services Association	6,000
Ontario Association of Family Service Agencies	26,000
Canadian Association on Gerontology	2,500
Canadian Geriatrics Research Society	2,000
Ontario Association of Children's Aid Societies	6,000
Association for Early Childhood Education— Ontario	5,000
Special Grants to Municipalities	
Town of Little Current	12,600
Township of Carnarvon	1,600
Senior Citizens' Centre Association of Ontario	5,000
National Consultation on Aging	10,000
The Ministry of Community and Social Services Act	16,100
Soldiers Aid Commission	35,000
	<u>294,000</u>

Total for Ministry Administration Program \$11,235,000

XXVII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75	
				Actual	Estimates
	\$		\$	\$	\$
2702		SOCIAL RESOURCES PROGRAM			
1	17,062,000	Program Administration	16,167,300	13,193,859	11,011,400
2	550,779,500	Income Maintenance	498,808,900	384,431,972	389,606,600
3	<u>234,506,500</u>	Social Services	<u>207,562,900</u>	<u>148,307,152</u>	<u>142,405,000</u>
	<u>802,348,000</u>	Total for Social Resources	<u>722,539,100</u>	<u>545,932,983</u>	<u>543,023,000</u>

Program description:

This program provides financial assistance and social services to persons in need. It provides, through municipalities and non-profit organizations, funds for Children's Aid Societies, residential care for children, youth and the aged, social and recreational centres for elderly persons, day nursery services and programs of vocational rehabilitation.

— NOTES —

XXVII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

STANDARD ACCOUNTS CLASSIFICATION			
Program Administration			
Salaries and wages		\$	12,172,500
Employee benefits			1,410,500
Transportation and communication			2,104,800
Services			1,122,400
Supplies and equipment			251,800
			<u>17,062,000</u>
Income Maintenance			
Salaries and wages	\$	3,933,600	
Employee benefits		480,700	
Transportation and communication		141,500	
Services		612,400	
Supplies and equipment		123,000	
Transfer payments			
Provincial allowances and benefits	\$361,299,000		
Financial support towards municipal costs, allowances and benefits	148,789,700		
Ontario Drug Benefit Plan:			
Re: Provincial allowances and benefits	10,101,000		
Re: Municipal allowances and benefits	4,171,400		
Training allowances and expenses	11,370,400		
Payments and purchase of service arrangements for rehabilitative services for disabled persons	988,400		
Subsidies and grants for residential programs, workshops and work activity projects			
Capital	458,800		
Operating	8,309,600	545,488,300	
		<u>550,779,500</u>	
Social Services			
Salaries and wages	\$	1,606,200	
Employee benefits		160,600	
Transportation and communication		191,000	
Services		346,000	
Supplies and equipment		53,300	
Transfer payments			
Subsidies and grants towards operation and maintenance of:			
Child welfare services	\$77,420,000		
Children's and youth institutions	6,084,600		
Day nurseries	29,101,300		
Capital grants for care facilities for children	5,539,900		
Subsidies and grants for facilities and programs for senior citizens			
Capital	8,243,500		
Operating	96,810,600		
Operating expenses, payments and purchase of service arrangements relating to counselling and other supportive social services	8,949,500	232,149,400	
		<u>234,506,500</u>	
Total for Social Resources Program		\$802,348,000	

XXVII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75	
				Actual	Estimates
2703	\$	DEVELOPMENTAL RESOURCES PROGRAM	\$	\$	\$
1	253,000	Program Administration	328,100	386,515	378,700
2	119,177,000	Facility Services	118,581,800	102,764,634	96,807,900
3	<u>52,478,000</u>	Community Programs	<u>34,322,400</u>	<u>18,894,808</u>	<u>19,739,000</u>
	<u>171,908,000</u>	Total for Developmental Resources	<u>153,232,300</u>	<u>122,045,957</u>	<u>116,925,600</u>

Program description:

This program provides community-based services for the developmentally handicapped.

— NOTES —

XXVII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages	\$ 124,400
Employee benefits	16,200
Transportation and communication	3,900
Services	106,900
Supplies and equipment	1,600
	<u>253,000</u>

Facility Services

Salaries and wages	\$ 83,182,900
Employee benefits	10,102,600
Transportation and communication	1,380,800
Services	11,659,100
Supplies and equipment	12,510,300
Transfer payments	
Payments in lieu of municipal taxes	341,300
	<u>119,177,000</u>

Community Programs

Salaries and wages	\$ 1,814,000
Employee benefits	196,100
Transportation and communication	454,100
Services	277,000
Supplies and equipment	96,500
Transfer payments	
Subsidies, payments and grants for residents, residential facilities and community resource centres	
Capital	\$ 3,604,900
Operating	28,066,100
Grants and payments for develop- mental, protective and other sup- portive services	
Capital	2,530,400
Operating	15,355,300
Ontario Association for Mentally Retarded	60,900
Lorimer Lodge, Toronto	22,700
	<u>49,640,300</u>
	<u>52,478,000</u>

Total for Developmental Resources Program \$171,908,000

MINISTRY TOTAL \$985,491,000

XXVIII. — MINISTRY OF CULTURE AND RECREATION

SUMMARY

1976-77 Estimates	PROGRAMS	1975-76 Estimates	1974-75 Actual	1974-75 Estimates
\$		\$	\$	\$
3,948,000	Ministry Administration	3,917,900	1,408,781	1,403,800
15,550,000	Heritage Conservation	16,296,700	14,133,673	13,914,500
27,500,000	Arts Support	26,248,700	19,237,712	18,797,200
6,490,000	Multicultural Support and Citizenship	5,890,700	4,083,128	4,365,400
34,375,000	Libraries and Community Information	34,759,700	28,262,657	27,559,900
19,940,000	Sports and Fitness	14,717,800	8,784,394	8,758,700
36,000,000	Wintario	20,000,000	—	—
143,803,000	Ministry Total	121,831,500	75,910,345	74,799,500
23,000	Less: Statutory Appropriations	23,000	1,646,340	—
143,780,000	< TOTAL TO BE VOTED	121,808,500	74,264,005	74,799,500

ACCOUNTING CLASSIFICATION

143,803,000	Total Budgetary Expenditure	121,831,500	74,268,167	74,799,500
—	Total Charges	—	1,642,178	—
143,803,000		121,831,500	75,910,345	74,799,500

RECONCILIATION STATEMENT

DETAILS	1975-76 Estimates	1974-75	
		Actual	Estimates
1. Previously Published Data	\$	\$	\$
1.1 1975-76 Estimates	122,172,000		
1.2 1974-75 Public Accounts		180,006	
2. Government Reorganization			
2.1 Transfer of functions to other Ministries	340,500	75,730,339	74,799,500
2.2 Transfer of functions from other Ministries			
3. Ministry Total	121,831,500	75,910,345	74,799,500

XXVIII. — MINISTRY OF CULTURE AND RECREATION — Continued

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75	
				Actual	Estimates
	\$		\$	\$	\$
2801		MINISTRY ADMINISTRATION PROGRAM			
1	551,100	Main Office	501,500	175,844	—
2	1,449,000	Financial and Administrative Services	1,463,300	264,421	276,200
3	279,800	Policy and Program Planning	273,000	—	—
4	93,700	Communication Services	95,000	—	—
5	1,551,400	Field Services	1,562,100	964,354	1,127,600
	3,925,000	Amount to be Voted	3,894,900	1,404,619	1,403,800
S	18,000	Minister's Salary—R.S.O. 1970, Chap. 153, as amended	18,000	3,107	—
S	5,000	Parliamentary Assistant's Salary—R.S.O. 1970, Chap. 153, as amended	5,000	1,055	—
	<u>3,948,000</u>	Total for Ministry Administration	<u>3,917,900</u>	<u>1,408,781</u>	<u>1,403,800</u>

Program description:

This program includes the general overall administration of the Ministry.

XXVIII. — MINISTRY OF CULTURE AND RECREATION — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office

Salaries and wages	\$ 300,700
Employee benefits	24,900
Transportation and communication	29,300
Services	69,200
Supplies and equipment	17,000
Transfer Payments	
Miscellaneous Grants	110,000
	<u>551,100</u>
Minister's Salary—R.S.O. 1970, Chap. 153, as amended	18,000
Parliamentary Assistant's Salary—R.S.O. 1970, Chap. 153, as amended	5,000
	<u>574,100</u>

Financial and Administrative Services

Salaries and wages	\$ 926,600
Employee benefits	104,400
Transportation and communication	84,200
Services	243,000
Supplies and equipment	90,800
	<u>1,449,000</u>

Policy and Program Planning

Salaries and wages	\$ 140,200
Employee benefits	17,500
Transportation and communication	6,600
Services	109,000
Supplies and equipment	6,500
	<u>279,800</u>

Communication Services

Salaries and wages	\$ 55,000
Employee benefits	6,600
Transportation and communication	1,900
Services	23,600
Supplies and equipment	6,600
	<u>93,700</u>

Field Services

Salaries and wages	\$1,050,300
Employee benefits	122,600
Transportation and communication	256,200
Services	52,500
Supplies and equipment	69,800
	<u>1,551,400</u>

Total for Ministry Administration Program	<u><u>\$3,948,000</u></u>
---	---------------------------

XXVIII. — MINISTRY OF CULTURE AND RECREATION — Continued

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75	
				Actual	Estimates
	\$		\$	\$	\$
2802		HERITAGE CONSERVATION PROGRAM			
1	795,500	Archives	757,500	604,327	633,400
2	11,145,800	Heritage Administration	10,868,200	8,145,134	8,589,000
3	3,608,700	Historical Sites	4,671,000	5,384,212	4,692,100
	<u>15,550,000</u>	Total for Heritage Conservation	<u>16,296,700</u>	<u>14,133,673</u>	<u>13,914,500</u>

Program description:

This program is concerned with the acquisition and preservation of historical resources and the development and operation of historical sites.

— NOTES —

XXVIII. — MINISTRY OF CULTURE AND RECREATION — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Archives

Salaries and wages	\$ 547,400
Employee benefits	71,200
Transportation and communication	15,500
Services	98,800
Supplies and equipment	62,600
	<u>795,500</u>

Heritage Administration

Salaries and wages	\$ 1,187,400
Employee benefits	130,200
Transportation and communication	191,000
Services	435,800
Supplies and equipment	141,900
Transfer payments	
Grants to Local Museums	\$1,500,000
Grants to Historical Societies	31,500
Grants for Historical Plaques	15,000
Grants to Ontario Heritage Foundation	600,000
Grants to The Royal Ontario Museum	6,913,000
	<u>9,059,500</u>
	<u>11,145,800</u>

Historical Sites

Salaries and wages	\$ 1,858,000
Employee benefits	75,200
Transportation and communication	106,800
Services	235,300
Supplies and equipment	817,400
Acquisition/construction of physical assets	516,000
	<u>3,608,700</u>

Total for Heritage Conservation Program \$15,550,000

XXVIII. — MINISTRY OF CULTURE AND RECREATION — Continued

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75	
				Actual	Estimates
	\$		\$	\$	\$
2803		ARTS SUPPORT PROGRAM			
1	4,994,600	Cultural Development	4,784,900	2,465,444	2,605,200
2	16,792,800	Cultural Institutions	15,581,500	11,777,479	11,383,400
3	5,712,600	Ontario Science Centre	5,882,300	4,994,789	4,808,600
	<u>27,500,000</u>	Total for Arts Support	<u>26,248,700</u>	<u>19,237,712</u>	<u>18,797,200</u>

Program description:

This program provides support for cultural activities, agencies and institutions.

— NOTES —

XXVIII. — MINISTRY OF CULTURE AND RECREATION — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Cultural Development

Salaries and wages	\$ 409,400	
Employee benefits	52,100	
Transportation and communication	41,900	
Services	418,100	
Supplies and equipment	6,600	
Transfer payments		
Grants for Cultural Support (Capital)	\$2,500,000	
Outreach Ontario—Grants to		
participating agencies	770,000	
Book Publishing Subsidy	223,000	
Grants for Open Sector Education	30,000	
Grants for Regional Arts Development	403,500	
Grants for Cultural Exchange	140,000	4,066,500
		<u>4,994,600</u>

Cultural Institutions

Transfer payments		
The Art Gallery of Ontario	\$ 3,612,000	
The McMichael Canadian Collection	556,500	
The Royal Botanical Gardens	598,500	
CJRT-FM Corporation	588,000	
Grant to the Province of Ontario Council for the		
Arts	10,500,000	
Debentures—Instalments of principal and interest ..	937,800	
		<u>16,792,800</u>

Ontario Science Centre

Salaries and wages	\$ 3,825,300	
Employee benefits	411,100	
Transportation and communication	112,500	
Services	669,500	
Supplies and equipment	694,200	
		<u>5,712,600</u>

Total for Arts Support Program \$27,500,000

XXVIII. — MINISTRY OF CULTURE AND RECREATION — Continued

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75	
				Actual	Estimates
	\$		\$	\$	\$
2804		MULTICULTURAL SUPPORT AND CITIZENSHIP PROGRAM			
1	3,073,900	Community Participation	2,581,200	1,677,366	1,900,200
2	3,182,200	Community Development for Native Peoples	3,075,300	2,271,211	2,351,600
3	<u>233,900</u>	Translation Services	<u>234,200</u>	<u>134,551</u>	<u>113,600</u>
	<u>6,490,000</u>	Total for Multicultural Support and Citizenship	<u>5,890,700</u>	<u>4,083,128</u>	<u>4,365,400</u>

Program description:

This program provides for language training, assistance to multicultural groups and newcomers, support for community organizations, community services for native peoples, and for government translation services.

— NOTES —

XXVIII. — MINISTRY OF CULTURE AND RECREATION — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Community Participation

Salaries and wages	\$1,069,500
Employee benefits	85,600
Transportation and communication	86,600
Services	564,400
Supplies and equipment	267,800
Transfer payments	
Grants for Newcomers and Community Projects	1,000,000
	<u>3,073,900</u>

Community Development for Native Peoples

Salaries and wages	\$ 574,800
Employee benefits	55,800
Transportation and communication	125,500
Services	31,200
Supplies and equipment	31,200
Transfer payments	
Grants for Special Projects and Services	2,363,700
	<u>3,182,200</u>

Translation Services

Salaries and wages	\$ 282,500
Employee benefits	34,000
Transportation and communication	2,200
Services	57,200
Supplies and equipment	8,000
	<u>383,900</u>
Less: Recoveries from Other Ministries	150,000
	<u>233,900</u>

Total for Multicultural Support and Citizenship
Program\$6,490,000

XXVIII. — MINISTRY OF CULTURE AND RECREATION — Continued

VOTE and Item	1976-77	PROGRAM AND ACTIVITIES	1975-76	1974-75	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
2805		LIBRARIES AND COMMUNITY INFORMATION PROGRAM			
1	19,874,000	Library Services	19,319,400	16,394,140	15,889,700
2	12,143,500	Community Information	13,631,800	9,822,326	9,467,800
3	<u>2,357,500</u>	Youth Services	<u>1,808,500</u>	<u>2,046,191</u>	<u>2,202,400</u>
	<u>34,375,000</u>	Total for Libraries and Community Information	<u>34,759,700</u>	<u>28,262,657</u>	<u>27,559,900</u>

Program description:

This program provides for citizens enquiry services, co-ordination of government-wide student employment programs including Experience '76, the employment of students on Ministry programs, and support for libraries, community information centres, and the Ontario Educational Communications Authority.

— NOTES —

XXVIII. — MINISTRY OF CULTURE AND RECREATION — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Library Services

Salaries and wages	\$ 124,800	
Employee benefits	15,900	
Transportation and communication	18,300	
Services	98,400	
Supplies and equipment	4,600	
Transfer payments		
Grants to Public Libraries	19,612,000	
	<u>19,874,000</u>	

Community Information

Salaries and wages	\$ 214,900	
Employee benefits	24,900	
Transportation and communication	11,000	
Services	42,200	
Supplies and equipment	9,300	
Transfer payments		
Grants to participating agencies	\$ 559,200	
Grant to Ontario Educational Com- munications Authority	10,379,000	
Operating/Advance for Network Ex- pansion	903,000	11,841,200
		<u>12,143,500</u>

Youth Services

Salaries and wages	\$ 526,000	
Employee benefits	41,400	
Transportation and communication	69,200	
Services	21,000	
Supplies and equipment	8,800	
Transfer payments		
Grants for Experience '76 Projects	1,691,100	
	<u>2,357,500</u>	
Total for Libraries and Community Information Program		<u>\$34,375,000</u>

XXVIII. — MINISTRY OF CULTURE AND RECREATION — Continued

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75	
				Actual	Estimates
	\$		\$	\$	\$
2806		SPORTS AND FITNESS PROGRAM			
1	592,200	Program Administration	596,500	282,264	330,100
2	12,410,800	Community Assistance	7,272,800	3,466,294	4,766,000
3	1,256,600	Physical Fitness and Leadership Training	1,179,800	864,762	999,900
4	5,680,400	Organized Sports	5,668,700	2,528,896	2,662,700
	19,940,000	Amount to be Voted	14,717,800	7,142,216	8,758,700
S	—	Ontario Olympic Lottery Sports Fund	—	1,441,353	—
S	—	National Study on Sports and Recreation	—	95,196	—
S	—	Contract Security Deposits—Athletics Commissioner	—	15,629	—
S	—	Coaching Development Program	—	90,000	—
	19,940,000	Total for Sports and Fitness	14,717,800	8,784,394	8,758,700

Program description:

This program provides support for municipal programs of recreation, community recreation facilities, community fitness programs, organized sports and leadership training.

— NOTES —

XXVIII. — MINISTRY OF CULTURE AND RECREATION — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages	\$ 285,400	
Employee benefits	32,500	
Transportation and communication	22,100	
Services	193,400	
Supplies and equipment	16,800	
Transfer payments		
Grants for research	42,000	
		<u>592,200</u>

Community Assistance

Salaries and wages	\$ 336,500	
Employee benefits	35,300	
Transportation and communication	18,200	
Services	75,900	
Supplies and equipment	13,900	
Transfer payments		
Grants for municipal programs of recreation	\$2,961,000	
Grants for community facilities	8,970,000	11,931,000
		<u>12,410,800</u>

Physical Fitness and Leadership Training

Salaries and wages	\$ 497,500	
Employee benefits	32,200	
Transportation and communication	63,700	
Services	201,000	
Supplies and equipment	42,700	
Acquisition/Construction of physical assets	92,000	
Transfer payments		
Grants for fitness, leadership training and camps	327,500	
		<u>1,256,600</u>

Organized Sports

Salaries and wages	\$ 628,300	
Employee benefits	55,600	
Transportation and communication	768,800	
Services	623,400	
Supplies and equipment	437,300	
Transfer payments		
Financial assistance for sports and physical recreation	3,167,000	
		<u>5,680,400</u>
Total for Sports and Fitness Program		<u>\$19,940,000</u>

XXVIII. — MINISTRY OF CULTURE AND RECREATION — Continued

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75	
				Actual	Estimates
	\$		\$	\$	\$
2807		WINTARIO PROGRAM			
1	36,000,000	Lottery Projects	20,000,000	—	—
	<u>36,000,000</u>	Total for Wintario	<u>20,000,000</u>	<u>—</u>	<u>—</u>

Program description:

This program finances projects, facilities and events from the net proceeds of the Wintario Lottery.

— NOTES —

XVIII. — MINISTRY OF CULTURE AND RECREATION — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Lottery Projects

Salaries and wages	\$	525,000
Employee benefits		15,800
Transportation and communication		105,000
Services		299,200
Supplies and equipment		105,000
Transfer payments		
Grants for projects, facilities and events		33,720,400
Other		
Transfers to other ministries for Olympic projects		1,229,600
		<hr/>
Total for Wintario Program	\$	36,000,000
		<hr/>
MINISTRY TOTAL		\$143,803,000
		<hr/>

XXIX. — MINISTRY OF EDUCATION

SUMMARY

1976-77 Estimates	PROGRAMS	1975-76 Estimates	1974-75 Actual	1974-75 Estimates
\$		\$	\$	\$
15,659,000	Ministry Administration	17,201,300	12,885,370	12,999,600
1,778,778,000	Education Development and Administration	1,563,215,000	1,382,387,636	1,386,461,000
176,019,000	Services to Education	129,163,700	203,106,875	153,515,400
1,970,456,000	Ministry Total	1,709,580,000	1,598,379,881	1,552,976,000
114,863,000	Less: Statutory Appropriations	70,150,000	65,492,464	66,650,000
1,855,593,000	< TOTAL TO BE VOTED	1,639,430,000	1,532,887,417	1,486,326,000
ACCOUNTING CLASSIFICATION				
1,970,436,000	Total Budgetary Expenditure	1,709,560,000	1,598,379,101	1,552,956,000
20,000	Total Charges	20,000	780	20,000
1,970,456,000		1,709,580,000	1,598,379,881	1,552,976,000

RECONCILIATION STATEMENT

DETAILS	1975-76 Estimates	1974-75	
		Actual	Estimates
1. Previously Published Data:	\$	\$	\$
1.1 1975-76 Estimates	1,709,580,000		
1.2 1974-75 Public Accounts		1,598,245,931	
1.3 1974-75 Estimates			1,496,896,000
2. Supplementary Estimates			
2.1 1974-75 Supplementary Estimates as approved in The Supply Act, 1974 dated December 19, 1974			55,910,000
3. Transfer of Functions			
3.1 Transfer of Bequests, Scholarships etc., from Ministry of Treasury, Economics and Intergovern- mental Affairs			20,000
3.2 Transfer of Ontario Secondary School Bursary Program from Ministry of Colleges and Universities		133,950	150,000
4. Ministry Total	1,709,580,000	1,598,379,881	1,552,976,000

XXIX. — MINISTRY OF EDUCATION — Continued

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75 Actual	1974-75 Estimates
	\$		\$	\$	\$
2901		MINISTRY ADMINISTRATION PROGRAM			
1	400,600	Minister's Office	458,200	322,040	340,200
2	5,506,300	General Administration	5,585,400	4,963,707	5,013,800
3	1,087,100	Communication Services	1,182,600	917,191	968,700
4	80,900	Budget Services	81,200	62,687	75,900
5	3,197,000	Education Data Processing	4,513,100	2,057,121	1,973,400
6	873,800	Financial Management	994,300	854,824	860,700
7	2,333,400	Information Systems and Records	2,317,600	1,922,407	1,967,100
8	301,300	Legislation	255,900	225,662	228,700
9	1,459,000	Management Services	1,408,500	1,182,362	1,182,900
10	376,600	Personnel	361,500	310,904	345,200
	15,616,000	Amount to be Voted	17,158,300	12,818,905	12,956,600
S	18,000	Minister's Salary—R.S.O. 1970, Chap. 153, as amended	18,000	18,000	18,000
S	5,000	Parliamentary Assistant's Salary—R.S.O. 1970, Chap. 153, as amended	5,000	5,000	5,000
S	20,000	Bequests and Scholarships, etc.	20,000	780	20,000
S	—	Student Aid Loans Write-off	—	42,685	—
	15,659,000	Total for Ministry Administration	17,201,300	12,885,370	12,999,600

Program description:

This program consists of a number of activities providing administrative direction and support services for the operational programs of the Ministry.

XXIX. — MINISTRY OF EDUCATION — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Minister's Office

Salaries and wages	\$ 217,500	
Employee benefits	41,700	
Transportation and communication	38,100	
Services	55,000	
Supplies and equipment	48,300	
		400,600
Minister's Salary—R.S.O. 1970, Chap. 153, as amended	18,000	
Parliamentary Assistant's Salary—R.S.O. 1970, Chap. 153, as amended	5,000	
		423,600

General Administration

Salaries and wages	\$ 769,700	
Employee benefits	57,500	
Transportation and communication	86,200	
Services	848,300	
Supplies and equipment	21,100	
Transfer payments		
Grant to the Canadian Education Association	\$ 139,500	
Grant to the Council of Ministers of Education and Interprovincial Programs	250,800	
Grant to the James Bay Education Centre	504,000	
Grant to the Ontario Institute for Studies in Education	2,364,600	
Miscellaneous Grants (to be paid as may be directed by the Minister) ..	464,600	3,723,500
		5,506,300

Communication Services

Salaries and wages	\$ 614,300	
Employee benefits	78,400	
Transportation and communication	41,200	
Services	162,200	
Supplies and equipment	191,000	
		1,087,100

Budget Services

Salaries and wages	\$ 66,700	
Employee benefits	8,600	
Transportation and communication	1,600	
Services	2,000	
Supplies and equipment	2,000	
		80,900

XXIX. — MINISTRY OF EDUCATION — Continued

— NOTES —

XXIX. — MINISTRY OF EDUCATION — Continued

— NOTES —

MINISTRY ADMINISTRATION PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

Education Data Processing

Salaries and wages	\$ 1,386,900
Employee benefits	165,900
Transportation and communication	239,600
Services	2,610,800
Supplies and equipment	359,100
	<u>4,762,300</u>
Less: Recoveries from other Agencies	1,565,300
	<u>3,197,000</u>

Financial Management

Salaries and wages	\$ 657,000
Employee benefits	85,100
Transportation and communication	17,000
Services	86,000
Supplies and equipment	28,700
	<u>873,800</u>

Charges

Bequests and Scholarships, etc.	20,000
	<u>893,800</u>

Information Systems and Records

Salaries and wages	\$ 608,100
Employee benefits	77,200
Transportation and communication	10,800
Services	337,900
Supplies and equipment	96,400
Transfer payments	
Ontario Scholarships	\$ 1,023,000
Secondary School Bursaries	180,000
	<u>1,203,000</u>
	<u>2,333,400</u>

Legislation

Salaries and wages	\$ 179,500
Employee benefits	41,900
Transportation and communication	15,600
Services	6,700
Supplies and equipment	57,600
	<u>301,300</u>

Management Services

Salaries and wages	\$ 712,400
Employee benefits	89,400
Transportation and communication	477,000
Services	100,200
Supplies and equipment	80,000
	<u>1,459,000</u>

XXIX. — MINISTRY OF EDUCATION — Continued

— NOTES —

XXIX. — MINISTRY OF EDUCATION — Continued

MINISTRY ADMINISTRATION PROGRAM		— NOTES —
—Continued		
STANDARD ACCOUNTS CLASSIFICATION		
Personnel		
Salaries and wages	\$	286,100
Employee benefits		36,400
Transportation and communication		11,700
Services		35,300
Supplies and equipment		7,100
	\$	<u>376,600</u>
Total for Ministry Administration Program		<u>\$15,659,000</u>

XXIX. — MINISTRY OF EDUCATION — Continued

VOTE and Item	1976-77	PROGRAM AND ACTIVITIES	1975-76	1974-75	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
2902		EDUCATION DEVELOPMENT AND ADMINISTRATION PROGRAM			
1	302,800	Program Administration	289,000	240,985	250,300
		Education Development			
2	12,339,800	Curriculum Development	11,986,100	8,809,782	10,230,700
3	3,594,400	Planning and Research	3,776,000	2,840,166	3,539,900
4	1,122,000	Special Education	1,178,600	827,791	670,600
5	15,246,300	Schools for the Blind and Deaf	15,948,700	12,453,194	12,650,300
6	5,025,800	Educational Programs in the Developmental Centres Schools	5,384,700	4,111,293	3,867,400
7	4,128,300	Correspondence Courses Services	3,400,600	2,978,531	2,881,600
8	4,218,700	Teacher Education and Certification	3,938,700	3,923,585	5,046,400
		Education Administration			
9	3,155,100	Curriculum Services	3,643,700	2,689,421	2,839,600
10	1,573,100	Educational Exchange and Special Projects	1,715,000	1,312,062	1,257,000
11	1,716,067,600	School Business and Finance	1,499,986,700	1,331,521,737	1,331,798,400
12	863,200	Supervisory Services	940,200	620,005	771,600
13	11,140,900	Regional Services	11,027,000	10,048,407	10,657,200
	1,778,778,000	Amount to be Voted	1,563,215,000	1,382,376,959	1,386,461,000
S	—	The Regional Municipality of Durham Act, 1973	—	10,677	—
	1,778,778,000	Total for Education Development and Administration	1,563,215,000	1,382,387,636	1,386,461,000

Program description:

The activities comprising this program are aimed at fostering a wide range of opportunities so that every individual may experience a worthwhile education and may have access to further educational experience consistent with his or her needs and those of society.

XXIX. — MINISTRY OF EDUCATION — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages	\$ 227,000
Employee benefits	51,600
Transportation and communication	12,400
Services	3,300
Supplies and equipment	8,500
	<u>302,800</u>

EDUCATION DEVELOPMENT

Curriculum Development

Salaries and wages	\$ 862,800
Employee benefits	112,200
Transportation and communication	392,000
Services	1,318,500
Supplies and equipment	2,066,300
Transfer payments	
Ontario Educational Communications Authority-	
Conditional Payments	7,588,000
	<u>12,339,800</u>

Planning and Research

Salaries and wages	\$ 477,900
Employee benefits	61,700
Transportation and communication	27,800
Services	2,228,900
Supplies and equipment	66,100
Transfer payments	
Grants in aid of Educational Research	732,000
	<u>3,594,400</u>

Special Education

Salaries and wages	\$ 765,600
Employee benefits	62,500
Transportation and communication	82,600
Services	175,500
Supplies and equipment	35,800
	<u>1,122,000</u>

Schools for the Blind and Deaf

Salaries and wages	\$ 10,580,600
Employee benefits	1,305,400
Transportation and communication	591,300
Services	755,100
Supplies and equipment	1,957,200
Transfer payments	
Payments in lieu of municipal taxation	56,700
	<u>15,246,300</u>

XXIX.— MINISTRY OF EDUCATION — Continued

— NOTES —

XXIX. — MINISTRY OF EDUCATION — Continued

EDUCATION DEVELOPMENT AND
ADMINISTRATION PROGRAM—Continued

STANDARD ACCOUNTS CLASSIFICATION

Educational Programs in the Developmental
Centres Schools

Salaries and wages	\$ 4,194,600
Employee benefits	518,500
Transportation and communication	61,100
Services	44,700
Supplies and equipment	206,900
	<u>5,025,800</u>

Correspondence Courses Services

Salaries and wages	\$ 1,435,400
Employee benefits	185,400
Transportation and communication	22,500
Services	1,636,800
Supplies and equipment	848,200
	<u>4,128,300</u>

Teacher Education and Certification

Salaries and wages	\$ 2,800,300
Employee benefits	364,600
Transportation and communication	164,000
Services	623,300
Supplies and equipment	266,500
	<u>4,218,700</u>

EDUCATION ADMINISTRATION

Curriculum Services

Salaries and wages	\$ 1,667,800
Employee benefits	128,600
Transportation and communication	459,400
Services	575,400
Supplies and equipment	293,900
Transfer payments	
Educational Advancement of Native Students	30,000
	<u>3,155,100</u>

— NOTES —

XXIX.. — MINISTRY OF EDUCATION — Continued

— NOTES —

XXIX. — MINISTRY OF EDUCATION — Continued

— NOTES —

EDUCATION DEVELOPMENT AND
ADMINISTRATION PROGRAM—Continued

STANDARD ACCOUNTS CLASSIFICATION

Educational Exchange and Special Projects

Salaries and wages	\$	380,200	
Employee benefits		40,300	
Transportation and communication		62,600	
Services		175,300	
Supplies and equipment		91,700	
Transfer payments			
Programs of Educational Exchange ..	\$319,000		
Ontario Young Travellers	504,000	823,000	
		<u>1,573,100</u>	

School Business and Finance

Salaries and wages	\$	891,700	
Employee benefits		117,800	
Transportation and communication		32,200	
Services		279,400	
Supplies and equipment		97,200	
Transfer payments			
General Legislative Grants		1,714,649,300	
		<u>1,716,067,600</u>	

Supervisory Services

Salaries and wages	\$	437,800	
Employee benefits		57,000	
Transportation and communication		167,700	
Services		123,000	
Supplies and equipment		77,700	
		<u>863,200</u>	

Regional Services

Salaries and wages	\$	8,602,900	
Employee benefits		1,115,800	
Transportation and communication		900,600	
Services		175,400	
Supplies and equipment		346,200	
		<u>11,140,900</u>	

Total for Education Development and Administration Program	<u>\$1,778,778,000</u>	
---	------------------------	--

XXIX. — MINISTRY OF EDUCATION — Continued

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75	
				Actual	Estimates
	\$		\$	\$	\$
2903		SERVICES TO EDUCATION PROGRAM			
1	916,700	Education Relations Commission	165,000	31,931	150,000
2	133,700	Languages of Instruction Commission	228,800	78,865	208,000
3	13,700	Provincial Schools Authority	—	—	—
4	60,134,900	Teachers' Superannuation Commission	58,662,900	137,580,757	86,550,400
	61,199,000	Amount to be Voted	59,056,700	137,691,553	86,908,400
S	85,815,600	Teachers' Superannuation Fund (The Teachers' Superannuation Act, Sections 22 and 23)	70,107,000	65,415,322	66,607,000
S	21,877,000	Superannuation Adjustment Fund (The Superannuation Adjustment Benefits Act, 1975, Section 8(1))	—	—	—
S	7,127,400	Superannuation Adjustment Benefits (The Superannuation Adjustment Benefits Act, 1975, Section 11(2))	—	—	—
	<u>176,019,000</u>	Total for Services to Education	<u>129,163,700</u>	<u>203,106,875</u>	<u>153,515,400</u>

Program description:

This program provides funding for a number of bodies serving education.

— NOTES —

XXIX. — MINISTRY OF EDUCATION — Continued

STANDARD ACCOUNTS CLASSIFICATION	— NOTES —
Education Relations Commission	
Salaries and wages \$ 307,900 Employee benefits 46,000 Transportation and communication 105,000 Services 413,100 Supplies and equipment 44,700	
	916,700
Languages of Instruction Commission	
Salaries and wages \$ 42,900 Employee benefits 5,500 Transportation and communication 17,300 Services 58,000 Supplies and equipment 10,000	
	133,700
Provincial Schools Authority	
Transportation and communication \$ 3,500 Services 9,100 Supplies and equipment 1,100	
	13,700
Teachers' Superannuation Commission	
Transfer payments	
Payment of Interest on the Unfunded Liability of the Teachers' Superannuation Fund established as of 1 January 1965 \$ 19,697,000	
Amortization of Residual Unfunded Liability	21,913,700
Compassionate Allowances for ex-teachers, etc. (to be paid as directed by the Lieutenant Governor in Council) 2,200	
Provision to increase, where applicable, annual allowances under The Teachers' Superannua- tion Act for former contributors and their de- pendants. These minimum benefits include, in certain cases, any benefit entitlements under the Canada Pension Plan, and, actuarially re- duced, will also apply to short service pension- ers (F pensions) with ten or more years of service and their dependants. Provision is also made for supplementary retirement benefits ap- proved from time to time as percentage in- creases to persons in receipt of allowances under The Teachers' Superannuation Act 18,522,000	
	60,134,900
Teachers' Superannuation Fund	
(The Teachers' Superannuation Act,	
Sections 22 and 23) \$86,628,200	
Less: Recoveries from Ministries ... 812,600	85,815,600

XXIX. — MINISTRY OF EDUCATION — Continued

— NOTES —

XXIX. — MINISTRY OF EDUCATION — Concluded

— NOTES —

SERVICES TO EDUCATION PROGRAM

—Continued

STANDARD ACCOUNTS CLASSIFICATION

Teachers' Superannuation Commission

—Continued

Transfer payments

Superannuation Adjustment Fund

(The Superannuation Adjustment

Benefits Act, 1975, Section 8(1)) \$22,000,000

Less: Recoveries from Ministries .. 123,000 21,877,000

Superannuation adjustment benefits

(The Superannuation Adjustment Benefits Act,

1975, Section 11(2)) 7,127,400

174,954,900

Total for Services to Education Program \$ 176,019,000

MINISTRY TOTAL \$1,970,456,000

XXX. — MINISTRY OF HEALTH

SUMMARY

1976-77 Estimates	PROGRAMS	1975-76 Estimates	1974-75 Actual	1974-75 Estimates
\$		\$	\$	\$
968,339,000	Ministry Administration and Health Insurance	842,300,900	713,494,109	698,677,900
2,329,417,000	Institutional Health Services	2,108,032,900	1,812,197,322	1,800,842,900
76,962,000	Community Health Services	69,735,400	54,061,503	57,947,300
3,374,718,000	Ministry Total	3,020,069,200	2,579,752,934	2,557,468,100
23,000	Less: Statutory Appropriations	23,000	204,939	23,000
3,374,695,000	< TOTAL TO BE VOTED	3,020,046,200	2,579,547,995	2,557,445,100

ACCOUNTING CLASSIFICATION

3,343,134,400	Total Budgetary Expenditure	2,991,600,200	2,537,444,967	2,529,168,100
31,583,600	Total Disbursements	28,469,000	42,126,000	28,300,000
—	Total Charges	—	181,967	—
3,374,718,000		3,020,069,200	2,579,752,934	2,557,468,100

RECONCILIATION STATEMENT

DETAILS	1975-76 Estimates	1974-75	
		Actual	Estimates
1. Previously Published Data:	\$	\$	\$
1.1 1975-76 Estimates	2,913,896,000		
1.2 1974-75 Public Accounts		2,578,149,527	
1.3 1974-75 Estimates			2,342,358,000
2. Supplementary Estimates			
2.1 1975-76 Supplementary Estimates as approved in The Supply Act, 1975 dated March 18, 1976	103,500,000		
2.2 1974-75 Supplementary Estimates as approved in The Supply Act, 1974 dated December 19, 1974			213,624,000
3. Government Reorganization			
3.1 Transfer of functions to other Ministries	700,000	9,806,550	9,193,400
3.2 Transfer of functions from other Ministries	3,373,200	3,364,200	3,420,500
4. Change in accounting treatment of subrogation recoveries	—	8,045,757	7,259,000
5. Ministry Total	3,020,069,200	2,579,752,934	2,557,468,100

XXX. — MINISTRY OF HEALTH — Continued

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75	
				Actual	Estimates
	\$		\$	\$	\$
3001		MINISTRY ADMINISTRATION AND HEALTH INSURANCE PROGRAM			
1	17,952,500	Ministry Office	17,890,400	14,222,503	16,822,100
2	64,488,400	General Administration	41,351,500	12,847,864	12,372,700
3	875,986,600	Health Insurance	773,934,100	678,811,890	661,866,600
4	9,888,500	Finance, Supply and Services	9,101,900	7,422,926	7,593,500
	968,316,000	Amount to be Voted	842,277,900	713,305,183	698,654,900
S	18,000	Minister's Salary—R.S.O. 1970, Chap. 153, as amended	18,000	18,000	18,000
S	5,000	Parliamentary Assistant's Salary—R.S.O. 1970, Chap. 153, as amended	5,000	4,972	5,000
S	—	Reserve for Outstanding Cheques	—	165,954	—
	<u>968,339,000</u>	Total for Ministry Administration and Health Insurance	<u>842,300,900</u>	<u>713,494,109</u>	<u>698,677,900</u>

Program description:

This program provides for the overall administration of the Ministry and a health strategic planning and research capability. It also includes the management of certain transfer payments.

— NOTES —

XXX. — MINISTRY OF HEALTH — Continued

STANDARD ACCOUNTS CLASSIFICATION	— NOTES —
Ministry Office	
Salaries and wages	\$ 1,305,200
Employee benefits	952,500
Transportation and communication	226,700
Services	1,152,300
Supplies and equipment	96,700
Transfer payments	
Federal Health Grants—Operating Fund	\$ 50,000
Clinical, Applied, Operational and other Health Research	6,469,100
Health Resources Development Plan—developmental costs	7,700,000
	14,219,100
Minister's Salary—R.S.O. 1970, Chap. 153, as amended	17,952,500
	18,000
Parliamentary Assistant's Salary—R.S.O. 1970, Chap. 153, as amended	5,000
	17,975,500
General Administration	
Salaries and wages	\$ 2,909,200
Employee benefits	352,700
Transportation and communication	439,700
Services	2,941,500
Supplies and equipment	655,300
Transfer payments	
Ontario Drug Benefit Plan	57,190,000
	64,488,400
Health Insurance	
Salaries and wages	\$ 24,690,900
Employee benefits	3,133,400
Transportation and communication	969,500
Services	1,478,500
Supplies and equipment	1,503,000
Transfer payments	
Payments made for care provided by physicians and practitioners under the Ontario Health Insurance Plan	844,211,300
	875,986,600
Finance, Supply and Services	
Salaries and wages	\$ 5,375,500
Employee benefits	682,900
Transportation and communication	1,650,300
Services	1,321,400
Supplies and equipment	1,040,300
	10,070,400
Less: Recoveries from other Ministries	181,900
	9,888,500
Total for Ministry Administration and Health Insurance Program	
	\$968,339,000

XXX. — MINISTRY OF HEALTH — Continued

<u>VOTE and Item</u>	<u>1976-77 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>1975-76 Estimates</u>	<u>1974-75 Actual</u>	<u>Estimates</u>
	\$		\$	\$	\$
3002		INSTITUTIONAL HEALTH SERVICES PROGRAM			
1	14,520,700	Program Administration	13,750,500	11,166,651	10,830,100
2	292,598,900	Ministry Direct Services	272,459,400	230,072,283	226,820,800
3	2,010,326,700	Institutional Care Services	1,809,177,300	1,563,687,368	1,555,435,800
4	11,970,700	Information Systems	12,645,700	7,255,007	7,756,200
	2,329,417,000	Amount to be Voted ..	2,108,032,900	1,812,181,309	1,800,842,900
S	—	Estates Funds	—	4,410	—
S	—	Hospital Trust Accounts	—	11,603	—
	2,329,417,000	Total for Institutional Health Services	2,108,032,900	1,812,197,322	1,800,842,900

Program description:

This program provides for the operation of provincially owned health services and the payment of support for certain community based health services. An inspection and an administration and operational support function is also included, together with automated and non-automated, co-ordinated information systems to support and assist the decision making process of the Ministry.

— NOTES —

XXX. — MINISTRY OF HEALTH — Continued

STANDARD ACCOUNTS CLASSIFICATION		— NOTES —	
Program Administration			
Salaries and wages	\$	1,025,000	
Employee benefits		130,600	
Transportation and communication		172,600	
Services		661,200	
Supplies and equipment		41,300	
Transfer payments			
Ontario Cancer Treatment and Re- search Foundation	\$3,185,000		
Alcoholism and Drug Addiction Re- search Foundation	9,305,000	12,490,000	
		<u>14,520,700</u>	
Ministry Direct Services			
Salaries and wages	\$	122,906,600	
Employee benefits		14,749,000	
Transportation and communication		2,553,200	
Services		6,261,600	
Supplies and equipment		19,487,200	
Transfer payments			
Payments for Ambulance and re- lated Emergency Services	\$35,537,600		
Provincial Aid re: Homes for Special Care	52,551,500		
Ontario Association for Children with Learning Disabilities	3,500		
Ontario Association of Children's Mental Health Centres	5,000		
Toronto Society for Autistic Children	7,500		
Community Mental Health Facilities (Children)—operating grants	45,778,600		
Grants to compensate for municipal taxation	269,800	134,153,500	
		<u>300,111,100</u>	
Less: Recoveries from other Ministries		7,512,200	
		<u>292,598,900</u>	

XXX. — MINISTRY OF HEALTH — Continued

— NOTES —

XXX. — MINISTRY OF HEALTH — Continued

INSTITUTIONAL HEALTH SERVICES

—Continued

— NOTES —

Institutional Care Services

Salaries and wages	\$	2,194,100	
Employee benefits		282,800	
Transportation and communication		153,400	
Services		139,200	
Supplies and equipment		38,500	
Transfer payments			
Operation of Hospitals and related			
Facilities	\$1,789,092,600		
Grants to compensate for municipal			
taxation	2,581,800		
Extended Care Health Insurance			
Benefits	90,068,200		
Community Mental Health Facilities			
(Adult)—operating grants	23,142,700		
Community Mental Health Facilities			
—capital	600,000		
Teaching Hospitals and related			
Facilities—capital	25,750,000		
Non-Teaching Hospitals and other			
Health Facilities—capital	30,374,000	1,961,609,300	

Other Transactions

Interest subsidy re: loans under The Public			
Hospitals Act		14,325,800	

Disbursements

Loans under The Public Hospitals Act	31,583,600		
		2,010,326,700	

Information Systems

Salaries and wages	\$	2,385,700	
Employee benefits		302,400	
Transportation and communication		111,300	
Services		9,039,200	
Supplies and equipment		132,100	
		11,970,700	

Total for Institutional Health Services Program \$2,329,417,000

XXX. — MINISTRY OF HEALTH — Continued

VOTE and Item	1976-77 Estimates	PROGRAM AND ACTIVITIES	1975-76 Estimates	1974-75	
				Actual	Estimates
	\$		\$	\$	\$
3003		COMMUNITY HEALTH SERVICES PROGRAM			
1	3,210,900	Program Administration	2,830,300	1,075,408	1,795,600
2	22,433,100	Personal Health Services	18,916,200	14,364,254	15,492,900
3	51,318,000	Community Health Services	47,988,900	38,621,841	40,658,800
	76,962,000	Total for Community Health Services	69,735,400	54,061,503	57,947,300

Program description:

This program is responsible for the development and implementation, by leadership, influence or direct activity, of the restructuring of the health system in line with broad planning concepts. Also included is the management of certain transfer payments and the provision of chest disease services by the Ministry.

— NOTES —

XXX. — MINISTRY OF HEALTH — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages	\$ 1,075,600
Employee benefits	108,200
Transportation and communication	165,500
Services	349,200
Supplies and equipment	112,400
Transfer payments	
District Health Councils	1,400,000
	<u>3,210,900</u>

Personal Health Services

Salaries and wages	\$ 1,545,100
Employee benefits	193,000
Transportation and communication	172,600
Services	113,400
Supplies and equipment	46,900
Transfer payments	
Medical expenses and costs re:	
disabilities attributable to the	
drug Thalidomide	\$ 5,000
Rehabilitation grants	139,100
Costs and expenses of prescribed	
drugs and equipment re: children	
with Cystic Fibrosis	529,100
Home Care Assistance	16,280,500
Canadian Mental Health Association	27,500
Ontario Mental Health Foundation	206,400
Grants-in-Aid	395,600
Detoxification Centres—costs and	
expenses	2,778,900
	<u>20,362,100</u>
	<u>22,433,100</u>

Community Health Services

Salaries and wages	\$ 5,901,300
Employee benefits	733,700
Transportation and communication	462,500
Services	586,400
Supplies and equipment	635,900
Transfer payments	
Health League of Canada	\$ 2,500
Canadian Public Health Association	5,000
Venereal Disease Control—grants	
and expenses	181,900
Tuberculosis Prevention—costs and	
expenses	504,500
Outbreaks of Diseases—costs and	
expenses	2,531,100
Official Local Health Agencies—	
operating grants under The Pub-	
lic Health Act	39,773,200
	<u>42,998,200</u>
	<u>51,318,000</u>
Total for Community Health Services Program	\$ 76,962,000
MINISTRY TOTAL	<u><u>\$3,374,718,000</u></u>

EXPLANATORY NOTES ON THE STANDARD ACCOUNTS CLASSIFICATION

NOTE: Budgetary Expenditure is forecast for the fiscal year 1976-77 under eight Standard Accounts at the activity level. The descriptions of the contents of the Standard Accounts given below are intended to serve as brief outlines only and should not be considered all inclusive.

Salaries and Wages

Includes salaries and wages, overtime and other remuneration paid to regular, probationary and unclassified staff. It also includes indemnities and allowances paid to Members of the Legislative Assembly, and foreign service and other special allowances paid to public servants.

Employee Benefits

Includes the Government's contribution as an employer to the Canada Pension Plan, the Public Service Superannuation Fund, the Unemployment Insurance Fund, the Workmen's Compensation Board, and the other employee benefit plans.

Transportation and Communication

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province. Also, included are relocation expenses of public servants who are transferred, expenses of moving office furniture and equipment, and costs of transportation of goods other than for initial delivery. Includes mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

Services

Includes charges for information services, such as, advertising provided by professional agencies, advertising placed directly with the media, and services for the production of departmental publications and films.

Also included are charges for the rental and the purchased repair and maintenance of machinery and equipment, buildings, land and engineering structures.

Includes charges for data processing services. Also included in this account are insurance premiums and other miscellaneous charges for special services.

Supplies and Equipment

Includes provision for the purchase of all machinery and equipment, both new and used. Also includes the purchase of all materials, supplies and utilities.

Acquisition/Construction of Physical Assets

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures. Also included in this account is the cost of acquisition of land.

Transfer Payments

Includes grants, subsidies, allowances, etc., to persons, the business sector, non-commercial institutions and other governmental bodies.

Other Transactions

Includes several special transactions, such as, Ontario Development Corporation—Loan forgiveness and Guarantees and municipal taxes on A.R.D.A. owned property.

Note on Statutory Appropriations and Disbursements and Charges

Statutory Appropriations and Disbursements and Charges are not Standard Accounts. Amounts required for Statutory Appropriations and Disbursements and Charges are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity. However, statutory expenditures have been included in the amounts shown under the Standard Accounts Classification headings in Table S3 on Page S75 to indicate the nature of the statutory transaction.

Note on Cost-Recovery Activities

In cases where the anticipated recovery of costs of an activity is equal to or greater than the expenditures, the balance of the activity is shown at the nominal value of \$1,000. Recoveries in excess of expenditures, where these occur, will be added to general revenue.

TABLE S3 — ESTIMATED BUDGETARY EXPENDITURE (SOCIAL DEVELOPMENT POLICY FIELD) FOR 1976-77
BY STANDARD ACCOUNTS CLASSIFICATION*

No.	MINISTRIES	Salaries and Wages	Employee Benefits	Transportation and Communication	Services	Supplies and Equipment	Acquisition/ Construction of Physical Assets	Transfer Payments	Other Trans- actions	Less: Recoveries from other Activities, Ministries, etc.	Total Budgetary Expenditure
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
XXV	Social Development Policy	997,000	60,900	388,500	337,500	174,100		80,000			2,038,000
XXVI	Colleges and Universities	9,558,500	1,171,000	848,800	3,524,000	378,900		1,152,293,800			1,167,775,000
XXVII	Community and Social Services	108,647,700	13,549,900	4,874,100	16,119,300	13,328,200		826,971,800			985,491,000
XXVIII	Culture and Recreation	15,388,500	1,444,800	2,136,500	4,562,100	2,858,800	608,000	115,724,700	1,229,600	150,000	143,803,000
XXIX	Education	39,196,600	4,855,000	4,040,800	12,839,200	7,309,300		1,903,760,400		1,565,300	1,970,436,000
XXX	Health	171,337,200	21,621,200	7,077,300	24,043,900	23,789,600		3,088,633,500	14,325,800	7,684,100	3,343,134,400
	TOTAL	345,125,500	42,702,800	19,366,000	61,426,000	47,838,900	608,000	7,089,464,200	15,555,400	9,409,400	7,612,677,400

*Statutory expenditures have been allocated to the appropriate Standard Accounts. See Note, page S74.

VOLUME 4

SOCIAL DEVELOPMENT POLICY FIELD

INDEX

	Page		Page
A			
Adult Training, Ministry of Colleges and Universities, grants	S17	Cultural Support (Capital) grants	S37
Advisory Councils — Colleges and Adult Education	S17	Cultural and Recreation, Ministry of Curriculum Development	S55
Alcoholism and Drug Addiction Research Foundation, grant	S69	Curriculum Services	S57
Ambulance and Related Emergency Services, Payments for	S69	Cystic Fibrosis, costs and expenses	S73
Apprentices and Training in Industry, grants	S17	D	
Apprentices' Living Allowances	S17	Day Nurseries	S27
Apprentices' Tuition	S17	Detoxification Centres, costs and expenses	S73
Archives	S35	Developmental Services Centres, Educational Programs	S57
Art Gallery of Ontario, grant	S37	Diploma Nursing Education, operating costs	S15
Arts Support	S36	District Health Councils	S73
B			
Bequests and Scholarships	S49	E	
Board of Review, Ministry of Community and Social Services	S23	Education, Ministry of	S47
Book Publishing Industry Subsidy	S37	Education Development and Administration	S54
Bursaries to Second Language Teachers	S19	Education Records	S51
C			
Canadian Association on Gerontology	S25	Education Relations Commission	S61
Canadian Council on Social Development, grant	S25	Educational Advancement of Native Students	S57
Canadian Education Association, grant	S49	Educational Exchange and Special Projects	S59
Canadian Geriatrics Research Society	S25	Educational Programs in the Developmental Centres	S57
Canadian Legion Ontario Provincial Command, grant	S25	Educational Research, grants in aid of	S55
Canadian Mental Health Association, grant	S73	Extended Care Health Insurance Benefits	S71
Canadian Public Health Association, grant	S73	F	
C.E.N.S. Project	S19	Federal Health Grants, Operating Fund	S67
Child Welfare Services	S27	Fellowships for Second Language Study	S19
Children's and Youth Institutions	S27	Fitness	S43
Citizenship	S38	Fitness Leadership Training, Camps and Research grants	S43
*CJRT-FM Corporation	S37	G	
Clinical, Applied, Operational and Other Health Research, grants	S67	General Legislative Grants	S59
College of Nurses, grant	S17	Grants-in-aid, Alcoholism and Drug Abuse Services	S73
Colleges and Adult Education Support	S16	Grants-in-aid of Educational Research	S55
Colleges and Universities, Ministry of	S11	Grants to Compensate for Municipal Taxation: Colleges of Applied Arts and Technology	S17
Colleges of Applied Arts and Technology and Other Organizations, grants	S17	Community Mental Health Facilities	S71
Community and Social Services, Ministry of	S21	Public Hospitals and Boards	S71
Community Assistance	S43	Schools for the Blind and Deaf	S57
Community Facilities, Recreation, grants	S43	Universities and Related Organizations	S15
Community Health Services	S72	H	
Community Information	S41	Health Insurance	S67
Community Mental Health Facilities Capital Grants	S71	Health League of Canada	S73
Community Mental Health Facilities (Adult) — operating grants	S71	Health, Ministry of	S65
Community Mental Health Facilities (Children) — operating grants	S69	Health Resources Development Plan—Development Costs	S55
Community Participation	S39	Heritage Administration	S35
Community Development for Native Peoples	S39	Heritage Conservation	S34
Compassionate Allowances for Ex-teachers	S51	Historical Plaques, grants	S35
Conservation Review Board	S35	Historical Sites	S35
Correspondence Courses	S57	Historical Societies, grants	S35
Council of Ministers of Education, grant	S13	Histories, Local, grants	S35
Council of Ministries of Education and Interprovincial Programs, grant	S49	Home Care Assistance	S73
Council on University Affairs	S15	Homes for Special Care, Provincial aid	S69
Cultural Development	S37	Hospital and Related Facilities — operating grants	S71
Cultural Exchange, grants	S37	I	
Cultural Institutions	S37	Income Maintenance	S27
		Industrial Training (Institutional) Part-time	S17
		Information, Community	S41
		Institutional Health Services Program	S68

Page

J	
James Bay Education Centre, grant	S47
L	
Languages of Instruction Commission	S51
Leadership Training	S43
Library and Community Information	S40
Library grants	S41
Library Services	S41
Local Health Agencies, grants	S73
Loans Under the Public Hospitals Act	S71
Local Museums, grants	S35
Lorimer Lodge, Toronto, Brant	S25
Lottery Projects, grants	S45

M

McMichael Canadian Collection of Art, grant	S37
Mental Retardation—Subsidies and Grants for Residential Facilities	S29
Mental Retardation—Grants and Payments for Developmental, Protective and Other Supportive Services	S29
Multicultural Support and Citizenship	S40
Municipal Allowances and Benefits, Financial Support Towards	S27
Municipal Assistance and Social Service, Administration Costs, Subsidies	S27
Municipal Program of Recreation Grants	S43
Museums, Grants to	S35

N

National Consultation on Aging	S25
Native Peoples Special Project and Services Grants	S39
Newcomers and Community Projects, Grants	S39
Non-teaching Hospitals and other Health Facilities—capital	S71

O

Official Local Health Agencies, grants	S73
Olympic Projects—transfers to other Ministries	S45
Ontario:	
Association for Children with Learning Disabilities, grant	S69
Association of Children's Aid Societies, grant	S25
Association of Children's Mental Health Centres	S69
Association for Early Childhood Education, grant	S25
Association of Family Service Agencies, grant	S25
Association for Mentally Retarded	S25
Cancer Treatment and Research Foundation, grant	S69
Career Action Program Stipends	S17
Council on University Affairs	S15
Drug Benefit Plan	S27 & S67
Educational Communications Authority:	
Conditional Payments	S55
Operating Advance for Network Expansion*	S37
Operating Grant	S37
Graduate Scholarships	S19
Health Insurance Plan	S67
Heritage Foundation Grants	S35
Institute for Studies in Education, grant	S49
Lottery Projects	S33
Mental Health Foundation, grant	S73
Municipal Social Services Association	S25

Page

Quebec Exchange Fellowships	S19
Scholarships	S51
Schools for the Blind and Deaf	S57
Science Centre	S37
Special Bursary Program	S19
Student Assistance Program	S19
Student Loans Programs	S19
Welfare Council, grant	S25
Young Travellers	S59
Open Sector Education Grants	S37
Organized Sports	S43
Outbreak of Diseases, Costs and Expenses	S73
Outreach, Ontario	S37
O.Y.S.E. Project	S19

P

Part-time Industrial Training (Institutional)	S17
Personal Health Services	S73
Physical Fitness and Leadership Training	S43
Physical Recreation	S43
Poppy Fund	S25
Province of Ontario Council for the Arts, grant	S37
Provincial Allowances and Benefits, Ministry of Community and Social Services	S27
Provincial Schools Authority	S61
Public Libraries, grants	S41

Q

Queen Elizabeth II Ontario Scholarship Fund	S19
---	-----

R

Recreation Community Facilities, grants	S43
Recreation, Municipal Program, grants	S43
Regional Arts Development, grants	S37
Regional Services, Ministry of Education	S59
Registered Nursing Assistants' Schools	S17
Rehabilitation Grants, Ministry of Health	S73
Rehabilitative Services for disabled persons —payments	S27
Royal Botanical Gardens, grant	S37
Royal Ontario Museum, grant	S37

S

School Business and Finance	S59
Schools for Registered Nursing Assistants	S17
Schools for the Blind and Deaf	S55
Secondary School Bursaries	S51
Senior Citizens Care Facilities and Services, Capital Grants and Operating Subsidies	S27
Senior Citizens' Centre Association of Ontario, grant	S25
Services to Education Program	S60
Services for Adults, Residential and Support Facilities, Capital Grants and Operating Subsidies	S27
Services for Children Care, Facilities and Services, Capital Grants and Operating Subsidies	S27
Sheltered Workshops, Capital Grants and Operative Subsidies	S27
Social and Institutional Services Program	S26
Social Assistance Review Board	S23
Social Development Councils	S9
Social Development Policy	S7 & S9
Social Resources Program Social Services	S26
Soldiers' Aid Commission	S23
Special Education	S55
Sports and Fitness Program	S42

	Page
Sports and Fitness Research Grants	S43
Sports and Physical Recreation Grants	S43
St. Elizabeth Order of Nurses, grant	S25
Student Affairs	S18
Student Loans Program	S19
Student Summer Employment Projects	S19
Student Support	S19
Students Living Allowances, Registered Nursing Assistants	S17
Summer Experience, Youth Projects	S19
Superannuation Adjustment Benefits—Teachers ..	S63
Superannuation Adjustment Fund—Teachers	S63
Supervisory Services, Ministry of Education	S59
T	
Teacher Education and Certification	S57
Teachers' Superannuation Commission	S61
Teachers' Superannuation Fund	S61
Teaching Hospitals and related Facilities—capital ..	S71
Thalidomide Disabilities, Medical Expenses	S73
Toronto Society for Autistic Children	S69
Town of Little Current	S25
Township of Carnarvon	S25
Training Allowances and Expenses—Vocational Rehabilitation	S27
Training in Industry	S17
Translation Services	S39
Tuberculosis Prevention, Costs and Expenses	S73

U	
Universities and Related Organizations, grants to ..	S15
University Affairs Advisory Council	S15
University Support	S14
V	
Venereal Disease Control, Grants and Expenses ..	S73
Venture Capital	S19
Victorian Order of Nurses (Ontario), grant	S25
Vocational Rehabilitation Training Allowances and Expenses	S27
Vocational Rehabilitation Payments and Purchase of Service Arrangements for Rehabilitation Services	S27
W	
Wintario Program	S44
Workmen's Compensation Premiums on Behalf of Apprentices	S17
Workshop and Activity Centres, Capital Grants and Operating Subsidies	S27
Y	
Youth Action Centres	S9
Youth Projects Experience '76, grants	S41
Youth Projects, Summer Experience	S19
Youth Services	S41
Youth Secretariat	S9



**supplementary
expenditure
estimates**

1976-77

The Honourable James A. C. Auld
Chairman of the Management Board of Cabinet

GENERAL SUMMARY OF EXPENDITURE

No. of Ministry	MINISTRIES	Page No.	\$
GENERAL GOVERNMENT			
II	Office of The Assembly	2-5	1,493,000
VI	Office of Provincial Auditor	6-7	95,000
VII	Office of The Ombudsman	8-9	509,000
	TOTAL EXPENDITURE		<u>2,097,000</u>
ACCOUNTING CLASSIFICATION			
		\$	
	Total Budgetary Expenditure	<u>2,097,000</u>	

II. — OFFICE OF THE ASSEMBLY

<u>VOTE and Item</u>	<u>1976-77 Supplementary Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>1976-77 Estimates</u>	<u>1975-76 Estimates</u>	<u>1974-75 Actual</u>
	\$		\$	\$	\$
201		OFFICE OF THE ASSEMBLY PROGRAM			
1	6,500	Office of the Speaker	184,500	164,600	60,164
2	26,600	Office of the Clerk	418,400	314,400	329,850
3	15,200	Chief Election Officer	154,900	123,100	—
4	26,100	Hansard	1,142,900	1,209,000	893,392
5	828,200	Sessional Requirements	653,000	954,500	5,922,045
6	195,000	Members' Indemnities	4,093,000	3,973,900	—
8	62,600	Caucus Support Services	1,247,600	1,268,100	—
9	156,800	Administration	836,600	756,700	497,894
10	20,900	Press Clipping Services	61,200	57,700	77,619
12	15,100	Legislative Library	268,900	230,200	192,515
13	140,000	Constituency Offices	1,693,800	—	—
	<u>1,493,000</u>	< TOTAL TO BE VOTED			

II. — OFFICE OF THE ASSEMBLY—Continued

STANDARD ACCOUNTS CLASSIFICATION	1976-77 Supplementary Estimates	— NOTES —
	\$	
Office of the Speaker		
Salaries and wages	5,900	
Employee benefits	600	
	<u>6,500</u>	
Office of the Clerk		
Salaries and wages	11,000	
Employee benefits	1,600	
Transportation and communication	9,000	
Services	5,000	
	<u>26,600</u>	
Chief Election Officer		
Salaries and wages	13,400	
Employee benefits	1,800	
	<u>15,200</u>	
Hansard		
Salaries and wages	22,900	
Employee benefits	3,200	
	<u>26,100</u>	
Sessional Requirements		
Salaries and wages	12,300	
Employee benefits	2,000	
Transportation and communication	254,400	
Services	495,100	
Supplies and equipment	64,400	
	<u>828,200</u>	
Members' Indemnities		
Employee benefits	65,000	
Transportation and communication	70,000	
Supplies and equipment	60,000	
	<u>195,000</u>	

II. — OFFICE OF THE ASSEMBLY—Continued

— NOTES —

II. — OFFICE OF THE ASSEMBLY—Concluded

STANDARD ACCOUNTS CLASSIFICATION	1976-77	
	Supplementary Estimates	
	\$	
Caucus Support Services		
Salaries and wages	52,600	
Employee benefits	5,000	
Transportation and communication	2,500	
Services	500	
Supplies and equipment	2,000	
	<u>62,600</u>	
Administration		
Salaries and wages	29,700	
Employee benefits	4,300	
Transportation and communication	8,000	
Supplies and equipment	114,800	
	<u>156,800</u>	
Press Clipping Services		
Salaries and wages	6,800	
Employee benefits	500	
Services	12,600	
Supplies and equipment	1,000	
	<u>20,900</u>	
Legislative Library		
Salaries and wages	9,800	
Employee benefits	2,300	
Services	1,000	
Supplies and equipment	2,000	
	<u>15,100</u>	
Constituency Offices		
Salaries and wages	45,000	
Transportation and communication	20,000	
Services	75,000	
	<u>140,000</u>	
TOTAL FOR OFFICE OF THE ASSEMBLY	<u><u>1,493,000</u></u>	

— NOTES —

VI. — OFFICE OF PROVINCIAL AUDITOR

<u>VOTE and Item</u>	<u>1976-77 Supplementary Estimates</u>	<u>PROGRAM AND ACTIVITY</u>	<u>1976-77 Estimates</u>	<u>1975-76 Estimates</u>	<u>1974-75 Actual</u>
601	\$	ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS PROGRAM	\$	\$	\$
1	<u>95,000</u>	Office of Provincial Auditor	<u>1,593,000</u>	<u>1,589,000</u>	<u>1,293,304</u>
	<u>95,000</u>	< TOTAL TO BE VOTED			

VI. — OFFICE OF PROVINCIAL AUDITOR

STANDARD ACCOUNTS CLASSIFICATION	1976-77 Supplementary Estimates
	\$
Office of Provincial Auditor	
Salaries and wages	95,000
TOTAL FOR OFFICE OF PROVINCIAL AUDITOR	95,000

— NOTES —

VII. — OFFICE OF THE OMBUDSMAN

<u>VOTE and Item</u>	<u>1976-77 Supplementary Estimates</u>	<u>PROGRAM AND ACTIVITY</u>	<u>1976-77 Estimates</u>	<u>1975-76 Estimates</u>	<u>1974-75 Actual</u>
	\$		\$	\$	\$
701		OFFICE OF THE OMBUDSMAN PROGRAM			
1	509,000	The Ombudsman	2,300,000	—	—
	509,000	< TOTAL TO BE VOTED			

VII. — OFFICE OF THE OMBUDSMAN

STANDARD ACCOUNTS CLASSIFICATION	1976-77
	Supplementary Estimates
	\$
The Ombudsman	
Salaries and wages	469,500
Supplies and equipment	39,500
	<u>509,000</u>
TOTAL FOR OFFICE OF THE OMBUDSMAN	<u><u>509,000</u></u>

— NOTES —

BINDING SECT. JUL 23 1980

GOVT PUBNS



3 1761 11470276 4